Rio Hondo Regional Program Quarterly Report Summary

Watershed Area (Multiple Items)
Report Year FY21-22

Full reports are available at:

https://portal.safecleanwaterla.org/scw-reporting/map

						Exhibit	Activity	Activity		Funds Awarded	Expenditures to
Row Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	Concern	Delay	Funding Projected	to Date	Date
FY20-21											
Infrastructure Project											
•	Los Angeles County										
Baldwin Lake and Tule Pond	Public Works/Flood										
Restoration Project	Control District	Q3 (January - March)	Complete	Design	No	No	Yes	No	\$8,500,000.00	\$8,500,000.00	\$550,928.1
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						A-10 Work					
						Schedule and					
						Completion Date					
		Q4 (April - June)	Complete	Design	No	Modifications	Yes	No	\$8,500,000.00	\$8,500,000.00	\$708,529.5
East Los Angeles Sustainable		Z. (. p			111				φ σ/σ σ σ γ σ σ σ σ σ	+ = /= = = /= = = = = =	4.00%
Median Stormwater Capture											
Project	Los Angeles County	Q3 (January - March)	Complete	Design	No	No	No	No	\$7,000,000.00	\$7,000,000.00	\$7,000,000.0
rioject	LOS Aligeles County	Q4 (April - June)	Complete	Design	No	No	N/A	No	\$7,000,000.00		
Scientific Study		Q4 (April - Julie)	Complete	Design	INO	INO	IN/ A	INO	\$7,000,000.00	\$7,000,000.00	\$7,000,000.0
Scientific Study											
LRS Adaptation to Address the LA	San Gabriel Valley										
River Bacteria TMDL for the ULAR	Council of			Other, Study							
		O2 (lanuary March)	Complete	Implementation	No	No	N/A	No	\$250,000.00	¢750,000,00	\$408,908.9
Watershed Management Group	Governments	Q3 (January - March)	Complete		INO	INO	IN/A	INO	\$250,000.00	\$750,000.00	\$408,908.9
		O4/Amril Iuma	Commiste	Other, Study	No	No	NI/A	N.o.	¢350,000,00	¢750,000,00	¢c04.710.31
	Care Cabrilla Mallan	Q4 (April - June)	Complete	Implementation	No	No	N/A	No	\$250,000.00	\$750,000.00	\$604,719.25
CID A Platfa or facilities also de	San Gabriel Valley										
preSIP: A Platform for Watershed	Council of	00/1							4040 000 00	44 000 000 00	4050 570 0
Science and Project Collaboration	Governments	Q3 (January - March)	Complete	Study Implementation	No	No	N/A	No	\$910,000.00	\$1,820,000.00	\$862,570.2
									4040.000.00	44 000 000 00	44 205 205 6
		Q4 (April - June)	Complete	Study Implementation	No	No	N/A	No	\$910,000.00	\$1,820,000.00	\$1,395,395.65
FY21-22											
Infrastructure Project											
Mt. Lowe Median Stormwater											
Capture Project	Los Angeles County	Q3 (January - March)	Complete	N/A	No	No	No	No	\$800,000.00		
		Q4 (April - June)	Complete	N/A	No	No	No	No	\$800,000.00	\$800,000.00	\$0.00
Rio Hondo Ecosystem Restoration											_
Project	City of Monrovia	Q3 (January - March)	Complete	N/A	No	No	No	No	\$2,329,375.00		
		Q4 (April - June)	Complete	N/A	No	No	No	No	\$2,329,375.00	\$2,329,375.00	\$0.00
	San Gabriel Valley										
	Council of										
Alhambra Wash Dry-Weather	Governments										
Diversion	(SGVCOG), Eric Shen	Q3 (January - March)	Complete	Other, Design	No	No	N/A	No	\$2,572,180.00	\$275,300.00	\$0.0
				Other, Planning,							
		Q4 (April - June)	Complete	Design	No	No	N/A	No	\$2,572,180.00	\$275,300.00	\$0.0
Fact Las America Callera No. 1				Other Fra transmit							
East Los Angeles College Northeast				Other, Environmental							
Drainage Area and City of	East Los Angeles	00/1		Documentation,					4500 010 55	4	
Monterey Park Biofiltration Project	College/Build LACCD	Q3 (January - March)	Complete	Design	No	No	N/A	No	\$532,618.00	\$0.00	\$0.00

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East Los Angeles College Northeast Drainage Area and City of Monterey Park	East Los Angeles			Other, Environmental Documentation,							
Biofiltration Project	College/Build LACCD	Q4 (April - June)	Complete	Design	No	No	N/A	No	\$532,618.00	\$60,524.00	\$0.0
Fatan Wash Day Wasth on Diversion	San Gabriel Valley Council of Governments	O2 (Issuers March)	Complete	Other Period	No	N-	N/A	Na	Ć4 720 220 00	¢2.47.000.00	ĆO O
Eaton Wash Dry-Weather Diversion	(SGVCOG), Eric Shen	Q3 (January - March)	Complete	Other, Design	No	No	N/A	No	\$1,729,220.00	\$247,000.00	\$0.0
		Q4 (April - June)	Complete	Other, Planning, Design	No	No	N/A	No	\$1,729,220.00	\$247,000.00	\$0.0
Merced Ave Greenway (Phase I - South Residential Corridor)	City of South El Monte	Q3 (January - March) Q4 (April - June)	Complete	Bid/Award, Construction, Other Bid/Award, Construction, Post Construction Monitoring, Other	No	A-1 Budget Plan Modifications, A- 3 Total Activity Cost Modifications, A- 4 Funded Activity Modifications	N/A	No	\$3,234,694.00	\$3,197,240.00	\$0.0 \$0.0
Dubia Wash Duy Washbay Diyansiya	San Gabriel Valley Council of Governments						-				
Rubio Wash Dry-Weather Diversion	(SGVCOG), Eric Shen	Q3 (January - March)	Complete	Other, Design Other, Planning,	No	No	N/A	No	\$2,812,080.00	\$241,800.00	\$0.0
		Q4 (April - June)	Complete	Design	No	No	N/A	No	\$2,812,080.00	\$241,800.00	\$0.0
Scientific Study		~ (((p i i) 3 di i c)	Complete	200,5.1			,	1,10	<i>\$2,012,000.00</i>	Ψ2 .1,000.00	70.0
	San Gabriel Valley										
Fire Effects Study in the ULAR	Council of	00/1				<u>.</u> .			4007 000 55	40.64.50.00	.
Watershed Management Area	Governments	Q3 (January - March)	Complete	N/A	No	No	No	No	\$805,000.00	\$264,436.00	\$0.0
		Q4 (April - June)	Complete	Pre-Study and Work Planning, Other, Study Implementation	No	No	N/A	No	\$805,000.00	\$264,436.00	\$16,577.0