

Technical Resources Program (TRP)

Call for Project Fiscal Year 2023-2024

Watershed Area: Upper San Gabriel River

Project Lead(s): City of West Covina

Presenter Name(s): Paulina Morales, City of West Covina

Cameron McCullough, JLHA

Date: January 26, 2023



Project Overview

The City has identified potential locations and is requesting a feasibility study for regional projects and green streets within the City of West Covina.

Primary Objective:

Improve water quality

Secondary Objectives:

Increase water supply, improve flood management, and increase and enhance green space

Project Status:

Concept planning

Total SCW Funding Requested: \$300,000

Project Overview

Potential Regional Projects:

- The City has various park locations that can work in conjunction with a green street location or standalone as a regional project.
 - Proposed 3 Parks

Potential Green Street Projects:

- Streets adjacent to the parks have impervious medians (or space for medians) that could be greened with drought tolerant landscaping and could potentially capture on-site or regional flows.
 - Proposed 6 Street segments





The requested feasibility study would include an initial review of the potential project locations.

Project Overview



This review would determine the best candidate(s) for a future SCWP Infrastructure Program application.

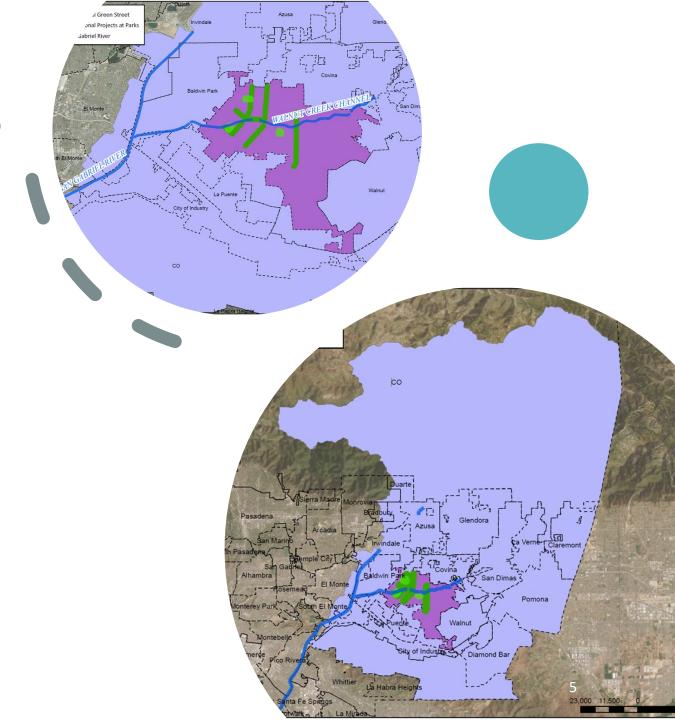


The feasibility study would then focus on the best candidates.

Project Location: Watershed Area (Upper San Gabriel River)

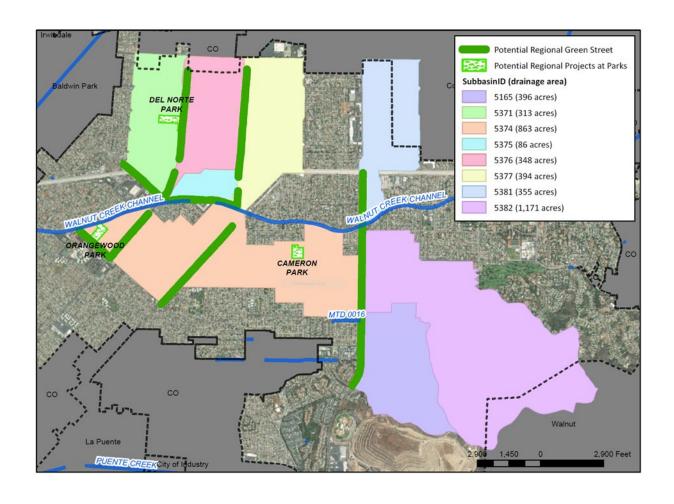
The potential projects drain to:

- Underground storm drains
- Walnut Creek Channel
- San Gabriel River





Project Details/Location: Capture Area

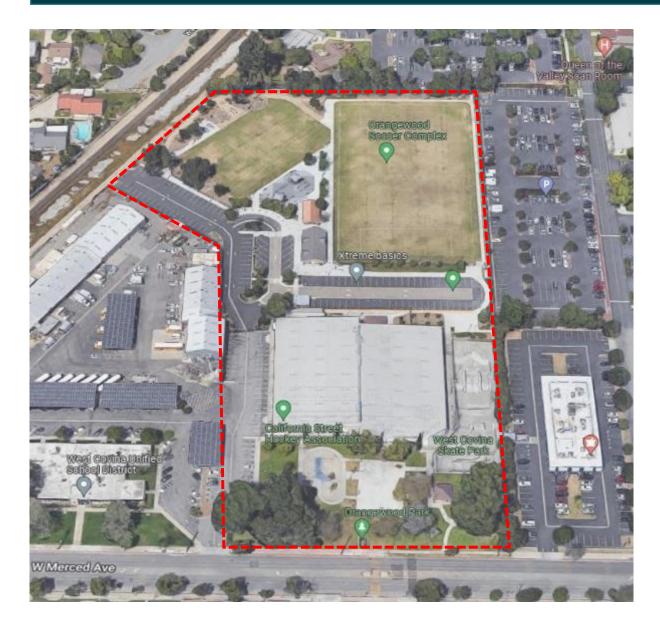


 Regional project drainage areas range from 86 to 1,171 acres

 The feasibility study would review the potential projects and select a subset



Project Details/Location: Orangewood and Cameron Park



Orangewood Park

- Drainage Area: up to <u>863 acres</u>
 - City park with the largest upstream
- Adjacent to:
 - Walnut Creek Channel
 - Diversion storm drain
 - Sanitary sewer trunk line





Project Details/Location: Orangewood and Cameron Park



Cameron Park

- Drainage Area: <u>55 acres</u>
- Is a City park within the Orangewood Park drainage area
- Adjacent to
 - Diversion storm drain
 - Sanitary sewer trunk line





Project Details/Location: Del Norte Park



Del Norte Park

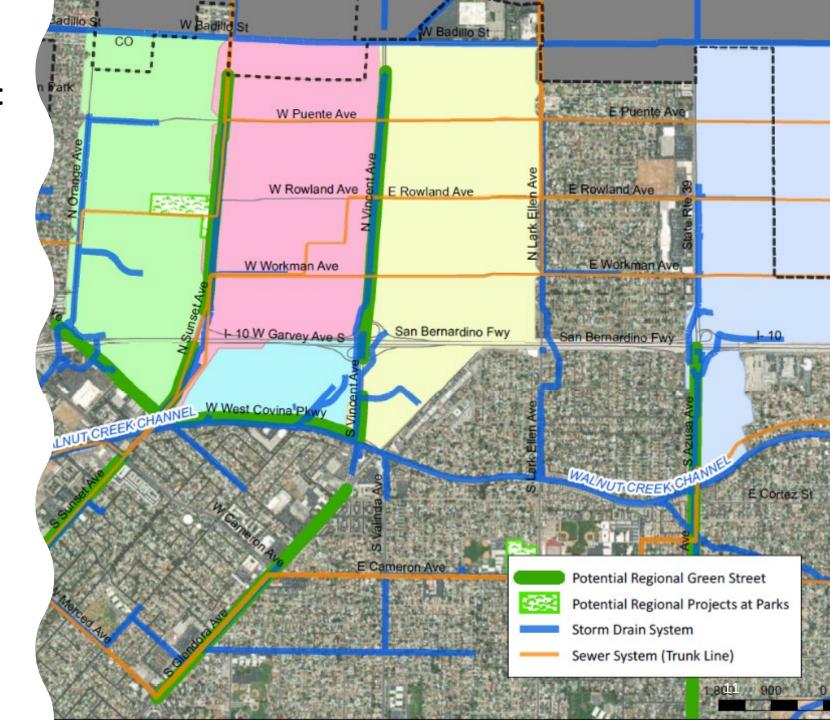
- Drainage Area: 185 acre
- Adjacent to:
 - Diversion storm drain
 - Sanitary sewer trunk line





Project Details/Location: Streets – N of Walnut Creek

- Park-adjacent streets with median greening opportunities
 - Azusa Ave
 - Sunset Ave
 - Vincent Ave
 - West Covina Pkwy





Summary of Project Benefits: Water Quality and Flood Control



- Regional runoff could be captured beneath parks, parking lots, and/or street medians with:
 - underground storage chambers,
 - dry wells, or
 - bioswales.
- This would capture pollutant loading in runoff therefore protecting the Walnut Creek Channel and San Gabriel River.
- It would also improve flood control.

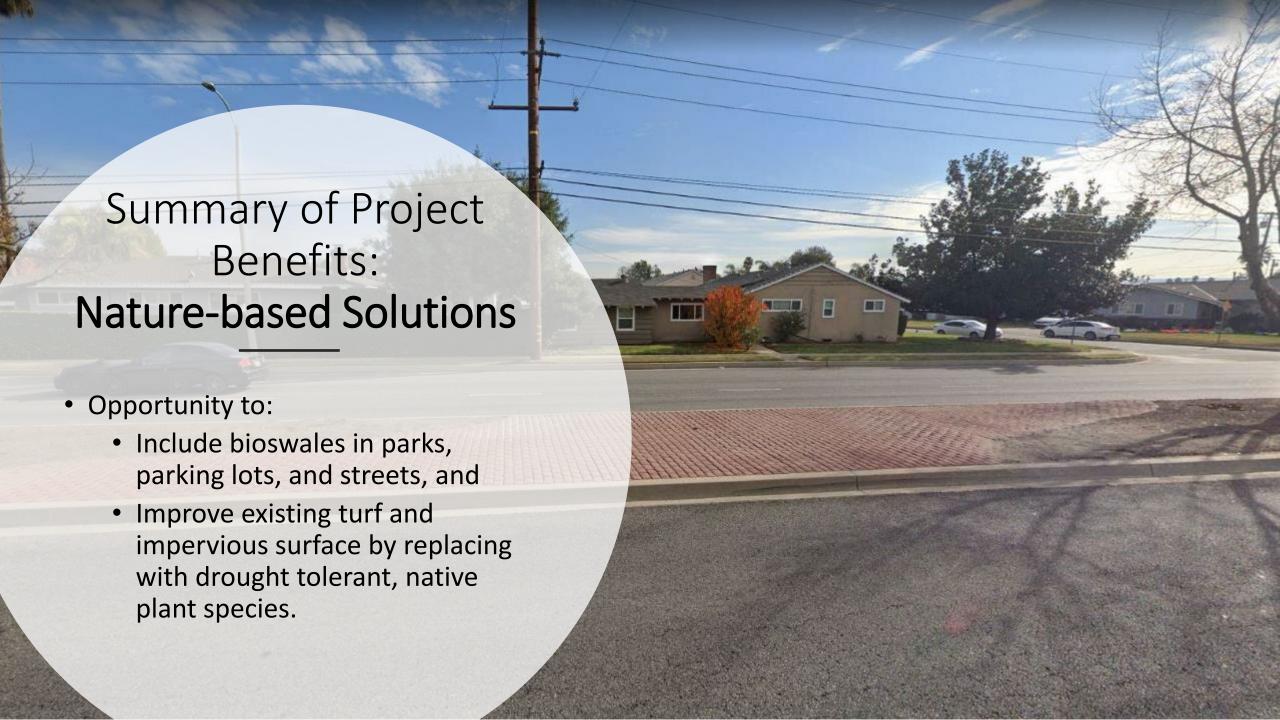
Summary of Project Benefits: Water Supply

The captured regional runoff flows could augment the groundwater supply, if infiltration <u>is feasible</u> (Main San Gabriel Basin).

If infiltration <u>is not feasible</u>, the feasibility study would consider diversion to the sanitary sewer trunk lines, for possible use.

Some impervious areas would be replaced with drought tolerant landscaping and/or bioswales.

The feasibility study may also consider using captured runoff to supplement irrigation of the park and median.



Summary of Project Benefits: Community

Enhanced green space in parking lots and streets (via replacement of existing impervious land with native plants and bioswales)

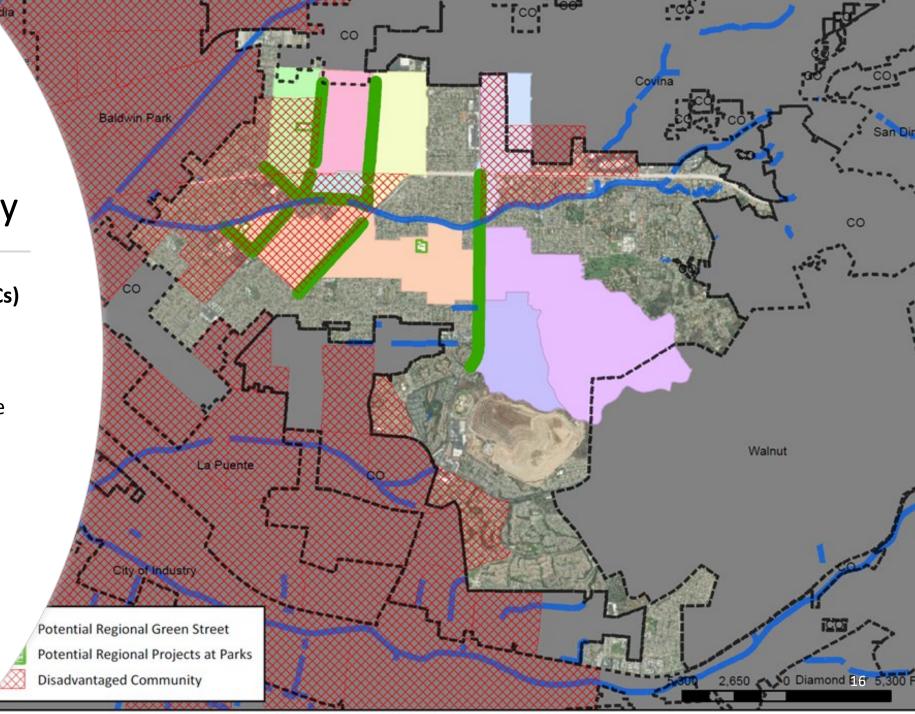
Enhanced park amenities at project park sites (to be determined through the feasibility study)

Improved flood protection

Summary of Project Benefits: **Community**

Disadvantaged Communities (DACs)

- Large portions of the City are in the top 25% of CalEnviroScreen 4.0 scores. This includes Orangewood Park and Del Norte Park.
- Source: Office of Environmental Health Hazard Assessment, on behalf of CalEPA



Project Status Update

Current Phase

Concept Planning



Future Phase

The City is expected to apply for design and/or construction SCW funding for this project upon completion of the Feasibility Study



Project Background

Project Selection and Development

 The Upper San Gabriel River Watershed Management Program (WMP) requires the City to implement stormwater capture projects within San Gabriel River's Walnut Creek watershed.

The WMP lists:

- the implementation of both "green streets" and regional stormwater infiltration or capture/use projects as an optimal approach,
- Orangewood Park and Cameron Park as potential regional BMP locations, and
- The streets in the application as potential green street locations.

Project Details

Located in West Covina on City-owned land and right-of-way.

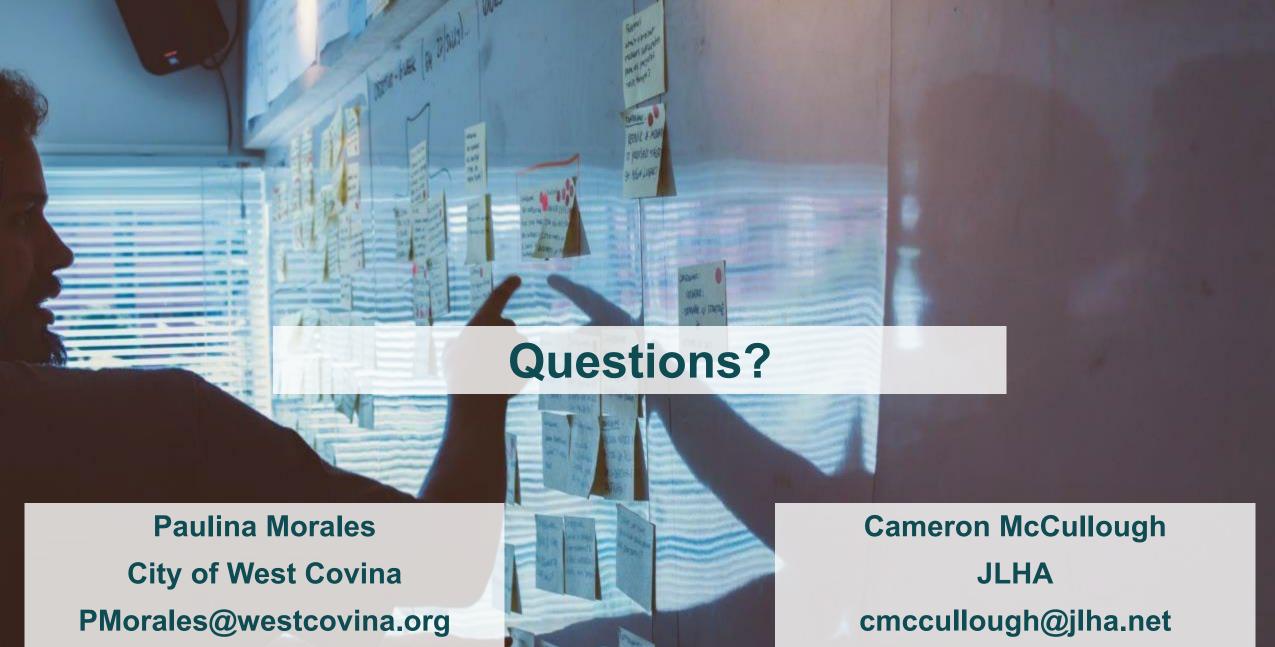
 Underground systems may be situated in open space areas of the parks, parking lots, and medians.

• Constraints: Working in street and traffic impact

• Alternatives: Relocate (and downsize) project

SCW Funding Allocations

Year	SCW Funding	Phase	Efforts during Phase and Year
FY20-21			
FY21-22			
FY22-23			
FY23-24 (Projected)	\$300,000.00	Planning and Design	Feasibility Study
FY24-25 (Projected)			
TOTAL			



626.939.8425

562.726.4259



Infrastructure Program

Call for Project Fiscal Year 2021-2022

Upper San Gabriel River Watershed

Project Lead: City of Glendora

Presenter Name: Oliver Galang (Craftwater Engineering)

Date: January 26, 2023

Project Overview

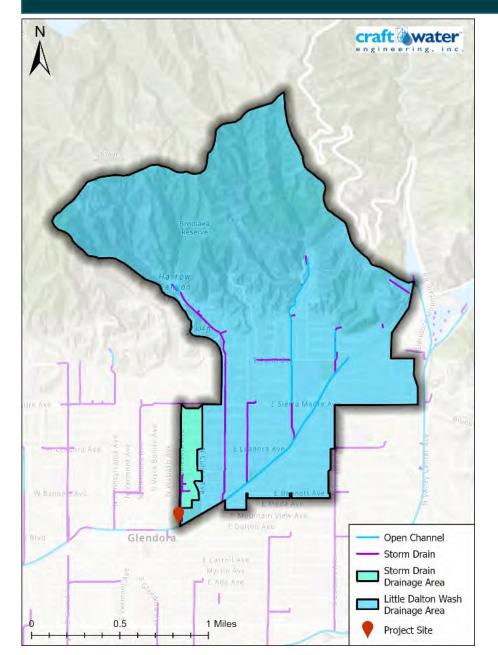
Regional stormwater capture and infiltration facility located at Finkbiner Park beneath the open space of the existing park surface

- Primary Objective: Improve water quality within the Upper San Gabriel River Watershed
- Secondary Objectives: Restore/rehabilitate park facilities
- Project Status: SCW funding was awarded for the Design Phase
- Total SCW Funding Received: \$2.5 Million





Project Location - Total Capture Area

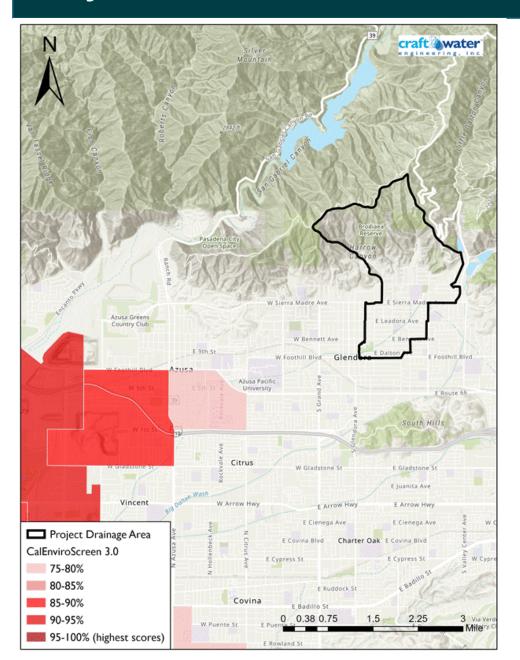


Jurisdiction	Area (acres)	% of Watershed
Glendora	1,472	97.3%
Multi-Family Residential	9	2.7%
TOTAL	1,512	100%

Land-use	Area (acres)	% of Impervious
Single Family Residential	142	52.1%
Multi-Family Residential	9	3.3%
Institutional	34	12.3%
Industrial	25	9.3%
Secondary Roads & Alleys	62	22.9%
TOTAL	272	100%



Project Location – DAC



Benefits to DAC:

- Publicly accessible park space
- Nearest DAC area is 2.12 miles



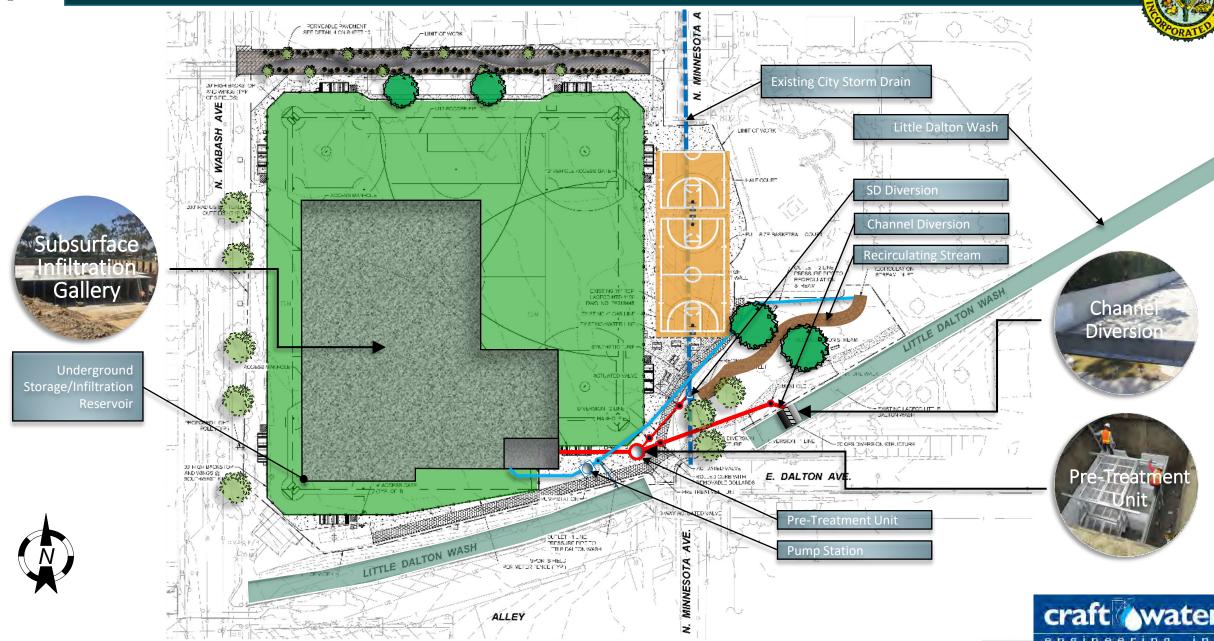
Summary of Project Benefits



Benefit Category	Description	
Water Quality	Improvement in the Upper San Gabriel River by removing trash, metals, and nutrients in stormwater and urban runoff	
Water Supply Aquifer Recharge to the Main San Gabriel I		
Community Investment	Park enhancements with proposed artificial turf sports field, soccer field, lighting, pedestrian walking paths adjacent to the Little Dalton Wash	
Nature-Based Solutions	Green alley way improvement, recirculating stream, and DG walking paths	
Leveraging Funds	Investigating grant opportunities for funding partnerships	
Community Support	Community Pop-Up events, community surveys, and On-going outreach efforts	



Project Details | SITE PLAN





Project Details | LANDSCAPE PLAN

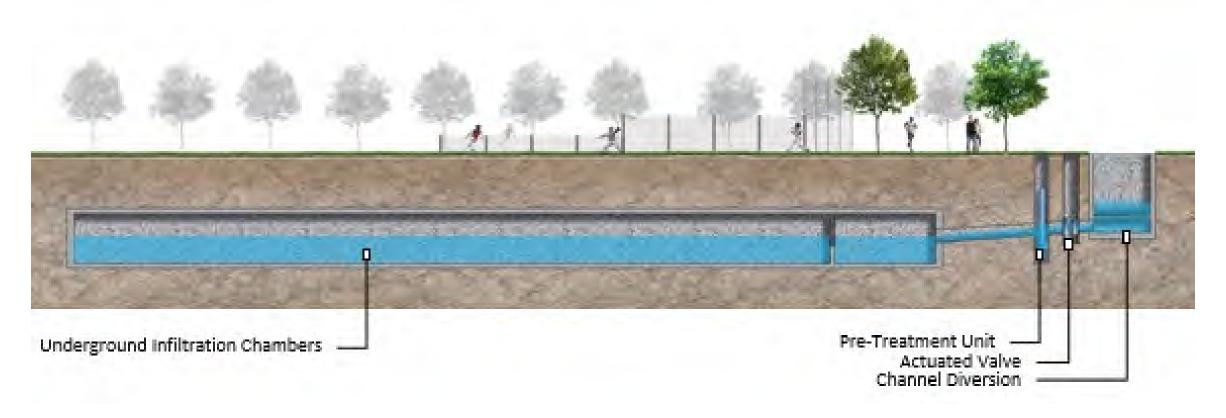






Project Details – Schematic Diagram





Diversion Rate	Storage Capacity	24-Hour Capacity	Primary Pollutant Reduction (Zinc)
25 cfs	9.2 ac-ft (3 MG)	11.42 ac-ft	84% (60 lbs)





Project Status Update



- Current Project Phase: DESIGN
- Project Design Activities
 - Additional Design Survey 11/30/2022
 - Geotechnical Investigation and Design recommendations Report completed 09/09/22
 - **H&H Report** with updated WMMS Modeling and Optimization 10/13/22
 - 60% Design Plans completed 11/21/22
- No concerns or delays to design schedule



Project Status Update: Outreach and Engagement



Summary of Proposed Engagement Activities		
Activity Outcome		
Text Banking	At least 10,000 text messages	
Direct Mailer	2 multilingual mailers	
Finkbiner Park Pop Ups	3 Finkbiner Park Pop Ups	
Stakeholder Interviews/ Focus Groups	5 interviews	
Community Pop-Ups	6 events	
Community Surveys	At least 250 surveys captured	
Social Media	At least 10,000 impressions	
City Council Presentation	1 City Council Presentation	

- Outreach and Engagement Plan developed on 07/20/22
- Outreach Flyers (Bilingual)
- Outreach Events conducted
 - Movie at the Park 8/5/22
 - Pop-Up at Soccer League on 10/1/22
 - Halloween Carnival 10/29/22
- Public Opinion Surveys with 432 responses
- Upcoming Events
 - February 18, 2023, Pop-up Event
 - Stakeholder Interviews: Kiwanis Club, Sports Council, and Rotary Club



Project Status Update: CEQA Status



CEQA status

- CEQA initiated in November 2022 and will be completed in September 2023
- Regulatory Permitting to be completed in June 2024

Estimated Start of Construction

- Construction Documents and permitting could be completed in June 2024
- The project could be ready for construction in September 2024

SCW funding for Construction

 Application for Construction Funding could be submitted for Round 6, FY 24-25



Cost & Schedule

Phase	Description	Cost	Completion Date
	Final Design (60/90/100)	\$1,952,611	09/2023
DESIGN	Community Outreach during Design	\$50,000	09/2023
	Environmental Planning (CEQA) and Permitting	\$156,000	06/2024
	Agency Management (Design)	\$382,000	09/2024
	Construction Cost	\$15,580,335	09/2027
CONSTRUCTION	Construction Management and Design Support	\$1,558,000	09/2027
	Construction Survey	\$20,000	09/2025
	Agency Management (Construction)	\$300,000	09/2027
TOTAL		\$19,998,946	

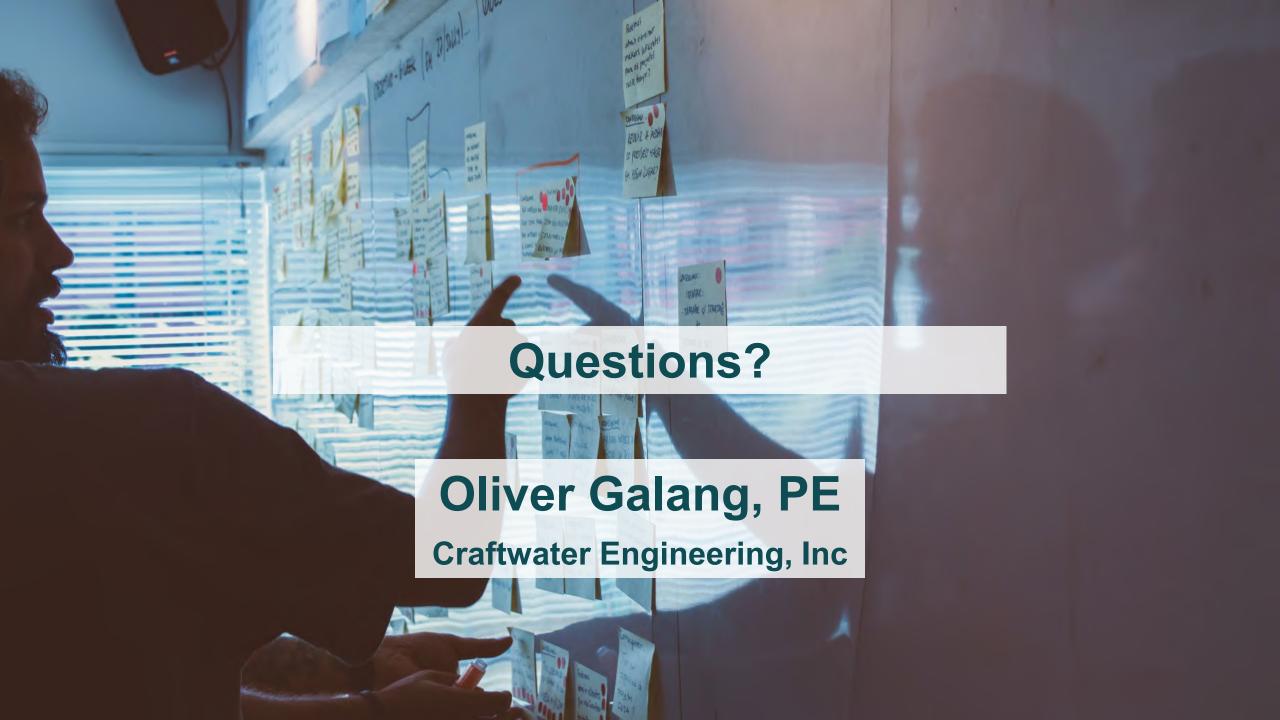
Annual Costs

Maintenance Cost:	\$105,000
Operation Cost:	\$25,000
Monitoring Cost:	\$15,000
Project Life Span:	50



SCW Funding Allocations

Year	SCW Funding	Phase	Efforts during Phase and Year
FY21-22	\$1,290,644	Design	Professional Design Services, Community Outreach, Agency Project Management
FY22-23	\$1,290,642	Design	Environmental Planning (CEQA) and Permitting, Professional Design Services, Community Outreach, Agency Project Management
FY23-24 (Projected)	\$0	Design	Regulatory Permitting and Professional Design Services, Agency Project Management
TOTAL	\$2,581,286		
FUTURE FUNDING NEED	SCW Funding Request	Phase	Efforts during Phase and Year
FY24-25 (Projected)	\$5,820,000		Construction Year 1
FY25-26 (Projected)	\$5,820,000	Construction	Construction Year 2
FY26-27 (Projected)	\$5,820,000		Construction Year 3





Infrastructure Program
Call for Project Fiscal Year 2021-2022
Upper San Gabriel River
East San Gabriel Valley Watershed Management Group
(City of San Dimas, City of Claremont, City of Pomona, City of La Verne)
Jorge Anaya

January 26, 2023

Project Overview

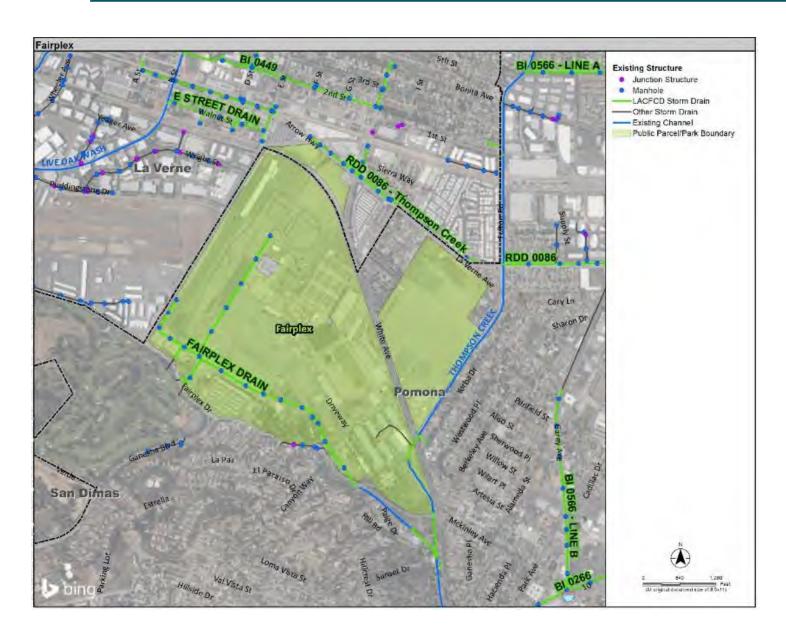
This project proposes an underground infiltration gallery to be located at the Fairplex

- Primary Objective: Capture stormwater to meet the MS4 Permit requirements and the East San Gabriel Valley Watershed Management Plan
- Secondary Objectives: Enhance water supply by providing opportunities for groundwater recharge through infiltration
- Project Phases: Planning and Design
- Total SCW Funding Requested: \$2,900,000





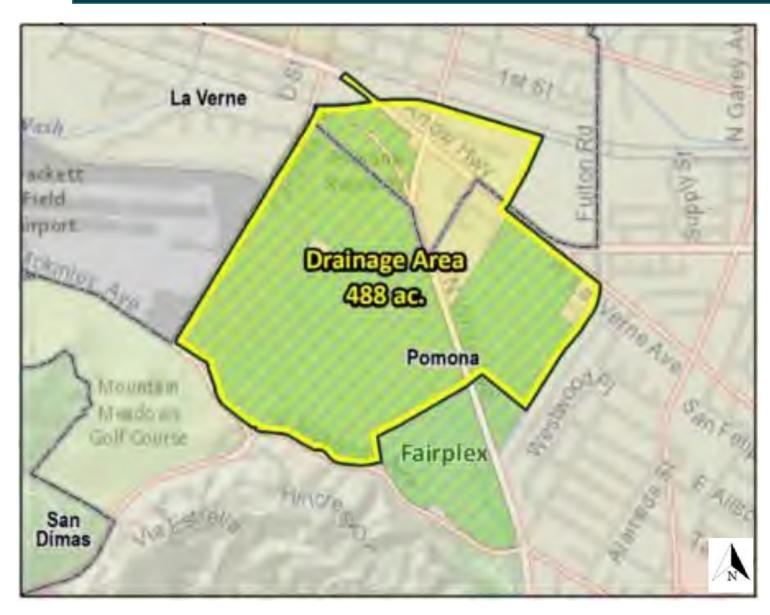
Project Location



- Located at 1101 W. McKinley Ave., Pomona, CA
- Upper San Gabriel Watershed



Existing Drainage Area

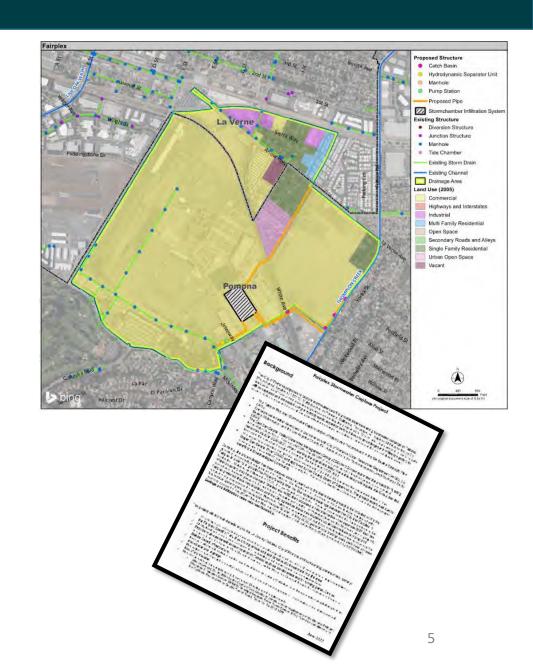


- Existing Drainage Area: 488 acres
- Serves Pomona and La Verne
- No Disadvantage Community Benefit



Project Details

- Divert runoff from Thompson Creek and Fairplex Drain
- Capture 31 ac-ft of stormwater runoff (24-hr, 85th percentile)
- Pre-treat using hydrodynamic separator
- Convey flows to an underground infiltration gallery for infiltration and groundwater recharge
- Emergency overflow pipe from infiltration gallery to Thompson Creek





Summary of Project Benefits

- Water Quality (50 points No change)
 - 98% Primary (Copper) / Secondary (Zinc) Pollutant Removals
- Water Supply (12 points No change)
 - 295.63 ac-ft/yr
- Community Investment Benefits (2 points No change)
 - Enhance benefits by decreasing impact of non-point source pollutants that would typically discharge into Thompson Creek
 - Improve flood management
 - Restore and improve Grandstand Field (new location TBD)
- Nature Based Solutions (5 points No change)
 - Implements infiltration, a natural process to slow, detain, capture and infiltrate water
- Leveraging Funds (0 points No change)
 - None
- Community Support (4 points No change)
 - Support from LA County Fair Association
 - Conceptual support from LA County Flood Control District
- Total Score: 73 (No change)



Project Status Update

Potential Infiltration Gallery Locations



Source: Fairplex Specific Plan Preliminary Concept 2022

- Fairplex Specific Plan introduces regulatory controls for land use and zoning
- Critical Path Fairplex Specific Plan:
 - Private/public land interphase
 - Leases and legal functionality
 - LA County authorizations and approvals
 - Draft Specific Plan ~ December 2023
 - Draft EIR ~ June 2024
 - Final EIR ~ October 2024
 - Land purpose and subdivision subject to change
- City continues to engage Fairplex and build partnership
 - Past meetings: April/August/November 2022
 - City prepared data share including utility data
 - City submitted a Project Summary Sheet to demonstrate project integration with site concepts
- Current Project Phase: Planning, Agency Coordination, Engagement and Outreach
- Estimated Start of Design: Summer 2023



Cost & Schedule

Phase	Description	Cost	Completion Date
Design	Includes engineering labor, lead agency's costs, site investigations, agency coordination, easements, environmental, permits, outreach/engagement activities	\$2,900,000	Spring 2025 (June 2024)
TOTAL			

• Annual Costs: \$30,000 (Maintenance), \$5,000 (Operation), \$5,000 (Monitoring)

• Project Lifespan: 30 years

• Lifecycle Cost: \$32,647,640



SCW Funding Allocations

Year	SCW Funding	Phase	Efforts during Phase and Year
FY21-22	\$2,900,000	Planning	Stakeholder coordination
FY22-23	-	Design	Stakeholder coordination/outreach Sustain partnership
TOTAL	\$2,900,000		

- SCW Funding received to date: \$2,900,000
- Leveraged Funding amount: None

