Upper Los Angeles River Regional Program Quarterly Report Summary

Watershed Area	(Multiple Items)					
Call for Projects FY	FY20-21					
Report Year	FY21-22					

Full reports are available at:

						Exhibit	Activity	Activity		Funds Awarded	Expenditures to
ow Labels	Project Developer	Report Period	Report Status	Active Phase List	Scope Modification	Modification	Concern	Delay	Funding Projected	to Date	Date
Infrastructure Project											
	Los Angeles										
Active Transportation Rail to River	Metropolitan Transit										
Corridor Project - Segment A	Authority (Metro)	Q1 (July - September)	Complete	Bid/Award	No	No	N/A	No	\$8,425,000.00	\$5,500,000.00	\$0.0
		Q2 (October -									
		December)	Complete	Bid/Award	No	No	N/A	No	\$8,425,000.00	\$5,500,000.00	\$0.00
City of San Fernando Regional Park	City of San Fernando										
Infiltration Project	(Kenneth Jones)	Q1 (July - September)	Complete	Other, Construction	No	No	Yes	No	\$9,201,200.00	\$8,900,000.00	\$9,607.1
		Q2 (October -									
		December)	Complete	Other, Construction	No	No	N/A	No	\$9,201,200.00	\$8,900,000.00	\$39,483.6
	City of Los Angeles,										
Echo Park Lake Rehabilitation	Bureau of Sanitation	Q1 (July - September)	Complete	0&M	No	No	N/A	No	\$400,000.00	\$400,000.00	\$0.0
		Q2 (October -									
		December)	Complete	0&M	No	No	N/A	No	\$400,000.00	\$400,000.00	\$0.0
	Los Angeles			Environmental							
Fernangeles Park Stormwater	Department of Water			Documentation,							
Capture Project	and Power (LADWP)	Q1 (July - September)	Complete	Design	No	No	N/A	No	\$8,360,748.27	\$6,270,561.20	\$1,051,451.0
		Q2 (October -									
		December)	Complete	Design	No	No	Yes	No	\$8,360,748.27	\$6,270,561.20	\$1,075,452.9
				O&M, Post							
Franklin D. Roosevelt Park Regional				Construction							
Stormwater Capture Project	Los Angeles County	Q1 (July - September)	Complete	Monitoring	No	No	N/A	No	\$4,000,000.00	\$4,000,000.00	\$4,000,000.0
				O&M, Post							
		Q2 (October -		Construction							
		December)	Complete	Monitoring	No	No	N/A	No	\$4,000,000.00	\$4,000,000.00	\$4,000,000.00
Lankershim Boulevard Local Area											
Urban Flow Management Network	City of Los Angeles,										
Project	Bureau of Sanitation	Q1 (July - September)	Complete	N/A	No	No	N/A	No	\$25,696,900.00	\$10,278,760.00	\$0.0
		Q2 (October -		Design, Environmental							
		December)	Complete	Documentation	No	No	N/A	No	\$25,696,900.00	\$10,278,760.00	\$0.0
Oro Vista Local Area Urban Flow	City of Los Angeles,										
Management Project	Bureau of Sanitation	Q1 (July - September)	Complete	Design	No	No	N/A	No	\$10,590,600.00	\$4,236,240.00	\$0.0
		Q2 (October -									
		December)	Complete	Design	No	No	N/A	No	\$10,590,600.00	\$4,236,240.00	\$0.0
						A-10 Work					
						Schedule and					
	Los Angeles Flood			Design, Environmental		Completion Date					
Rory M. Shaw Wetlands Park Project	-	Q1 (July - September)	Complete	Documentation	No	Modifications	N/A	No	\$10,000,000.00	\$4,000,000.00	\$0.00

https://portal.safecleanwaterla.org/scw-reporting/map

Upper Los Angeles River Regional Program Quarterly Report Summary

					•						
	Los Angeles Flood	Q2 (October -		Design, Environmental		A-10 Work Schedule and Completion Date					
Rory M. Shaw Wetlands Park Project	Control District	December)	Complete	Documentation	No	Modifications	Yes	No	\$10,000,000.00	\$4,000,000.00	\$0.00
	Los Angeles			Environmental							
Strathern Park North Stormwater	Department of Water			Documentation,							
Capture Project	and Power (LADWP)	Q1 (July - September)	Complete	Design	No	No	N/A	No	\$9,278,605.53	\$6,958,954.00	\$1,404,484.54
		Q2 (October -									
		December)	Complete	Design	No	No	Yes	No	\$9,278,605.53	\$6,958,954.00	\$1,442,839.28
The Distributed Drywell System											
Project	City of Glendale	Q1 (July - September)	Complete	Design	No	No	N/A	No	\$1,893,000.00	\$1,842,000.00	\$0.00
		Q2 (October -									
		December)	Complete	Design	No	No	N/A	No	\$1,893,000.00	\$1,842,000.00	\$0.00
	Los Angeles			Environmental							
Valley Village Park Stormwater	Department of Water			Documentation,							
Capture Project	and Power (LADWP)	Q1 (July - September)	Complete	Design	No	No	N/A	No	\$3,177,344.23	\$2,383,008.18	\$833,827.52
		Q2 (October -									
		December)	Complete	Design	No	No	Yes	No	\$3,177,344.23	\$2,383,008.18	\$1,035,405.40
				Design, Other,							
				Environmental							
Walnut Park Pocket Park Project	County of Los Angeles	Q1 (July - September)	Complete	Documentation	No	No	N/A	No	\$1,000,000.00	\$1,000,000.00	\$0.00
				Design, Other,							
		Q2 (October -		Environmental							
		December)	Complete	Documentation	No	No	N/A	No	\$1,000,000.00	\$1,000,000.00	\$0.00
Scientific Study											
LRS Adaptation to Address the LA	San Gabriel Valley										
River Bacteria TMDL for the ULAR	Council of			Pre-Study and Work							
Watershed Management Group	Governments	Q1 (July - September)	Complete	Planning	No	No	Yes	No	\$1,150,000.00	\$750,000.00	\$280,644.25
				Other, Study							
				Implementation, Pre-							
		Q2 (October -		Study and Work							
		December)	Complete	Planning	No	No	N/A	No	\$1,150,000.00	\$750,000.00	\$313,622.38
	San Gabriel Valley										
preSIP: A Platform for Watershed	Council of										
Science and Project Collaboration	Governments	Q1 (July - September)	Complete	Study Implementation	No	No	N/A	No	\$2,340,000.00	\$1,820,000.00	\$506,323.81
		Q2 (October -									
		December)	Complete	Study Implementation	No	No	N/A	No	\$2,340,000.00	\$1,820,000.00	\$506,323.81
				Pre-Study and Work							
Recalculation of Wet Weather Zinc	City of Los Angeles			Planning, Study			NI / -		6440 747 66		40.00
Criterion	Sanitation	Q1 (July - September)	Complete	Implementation	No	No	N/A	No	\$410,717.00	\$266,965.00	\$0.00
		02 (0 +++		Pre-Study and Work							
		Q2 (October -	C	Planning, Study	N	N-	NI / A	Ne	6440 747 00	éace act as	<u>éo oo</u>
		December)	Complete	Implementation	No	No	N/A	No	\$410,717.00	\$266,965.00	\$0.00