Upper Los Angeles River Regional Program Quarterly Report Summary

Full reports are available at: https://portal.safecleanwaterla.org/scw-reporting/map
Call for Projects FY FY20-21 Report Year FY20-21

										Sum of	
				Scope	Exhibit	Activity	Activity	Sum of Funding	Sum of Funds	Expenditures to	
Row Labels	Project Developer	Report Period	Active Phase List	Modification	Modification	Concern	Delay	Projected	Awarded to Date	Date	WASC Notes
nfrastructure Project											
Active Transportation Rail											
to River Corridor Project -	Los Angeles Metropolitan										
Segment A	Transit Authority (Metro)	Q3 (January - March)	Design	No	No	No	No	\$8,425,000.00	\$0.00	\$0.00	
		Q4 (April - June)	Bid/Award	No	No	No	No	\$8,425,000.00	\$8,425,000.00	\$0.00	
					A-1 Budget Plan						
					Modifications, A-						
City of San Fernando					10 Work Schedule						
Regional Park Infiltration	City of San Fernando		Other, Design,		and Completion						
Project	(Kenneth Jones)	Q3 (January - March)	Construction	No	Date Modifications	N/A	No	\$8,900,000.00	\$3,115,000.00	\$0.00	
			Other, Design,			*		, =,==,==,===	12, 2,222	, , , , ,	
		Q4 (April - June)	Construction	No	No	N/A	No	\$8,900,000.00	\$3,115,000.00	\$0.00	
Echo Park Lake	City of Los Angeles, Bureau of	Z. (. p		111		1 1	1.10	70,000,000	7 0/==0/000000	7000	
Rehabilitation	Sanitation	Q3 (January - March)	N/A	No	No	No	No	\$400,000.00	\$400,000.00	\$0.00	
Terrasineation		Q4 (April - June)	N/A	No	No	No	No	\$400,000.00		-	-
		Q+(//prii suric)	Environmental	140	110	110	110	γ-100,000.00	7-00,000.00	70.00	
Fernangeles Park	Los Angeles Department of		Documentation,								
Stormwater Capture Project		O2 (January March)	· ·	No	No	N/A	No	\$8,360,748.27	\$2,926,261.89	\$899,470.60	
Stormwater Capture Project	water and Power (LADWP)	Q3 (January - March)	Design	INO	INO	IN/A	No	\$8,300,748.27	\$2,920,201.89	\$899,470.00	
			Environmental								
		04/4	Documentation,	A1 -	NI -	N1 / A	NI-	¢0.260.740.27	¢2.026.264.00	¢022 200 00	
- 11 1 - 1		Q4 (April - June)	Design	No	No	N/A	No	\$8,360,748.27	\$2,926,261.89	\$923,299.06	
Franklin D. Roosevelt Park											
Regional Stormwater								4	40,000,000	40,000,000	
Capture Project	Los Angeles County	Q3 (January - March)	N/A	No	No	N/A	No	\$4,000,000.00	\$2,000,000.00	\$2,000,000.00	
			O&M, Post								
			Construction					4	4	4	
		Q4 (April - June)	Monitoring	No	No	N/A	No	\$4,000,000.00	\$2,000,000.00	\$2,000,000.00	
Lankershim Boulevard Local											
Area Urban Flow											
Management Network	City of Los Angeles, Bureau of							10	1		
Project	Sanitation	Q3 (January - March)	N/A	No	No	N/A	No	\$25,696,900.00			-
		Q4 (April - June)	Planning	No	No	N/A	No	\$25,696,900.00	\$5,139,380.00	\$0.00	
	City of Los Angeles, Bureau of										
Flow Management Project	Sanitation	Q3 (January - March)	Planning	No		N/A	No	\$10,590,600.00	1	-	-
		Q4 (April - June)	Planning	No	No	N/A	No	\$10,590,600.00	\$2,118,120.00	\$0.00	
			Design,								
Rory M. Shaw Wetlands	Los Angeles Flood Control		Environmental								
Park Project	District	Q3 (January - March)	Documentation	No	No	N/A	No	\$10,000,000.00	\$0.00	\$0.00	
	-		-	-		-		-	·	·	4

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					A-10 Work					
			Design,		Schedule and					
			Environmental		Completion Date					
		Q4 (April - June)	Documentation	No	Modifications	No	No	\$10,000,000.00	\$2,000,000.00	\$0.00
			Environmental							
Strathern Park North	Los Angeles Department of		Documentation,							
Stormwater Capture Project	Water and Power (LADWP)	Q3 (January - March)	Design	No	No	N/A	No	\$9,278,605.53	\$3,247,511.94	\$1,210,725.71
			Environmental							
			Documentation,							
		Q4 (April - June)	Design	No	No	N/A	No	\$9,278,605.53	\$3,247,511.94	\$1,239,126.54
The Distributed Drywell										
System Project	City of Glendale	Q3 (January - March)	N/A	No	No	No	No	\$1,859,000.00	\$76,750.00	\$0.00
-		Q4 (April - June)	N/A	No	No	N/A	No	\$1,859,000.00	\$76,750.00	\$0.00
			Environmental							
Valley Village Park	Los Angeles Department of		Documentation,							
	Water and Power (LADWP)	Q3 (January - March)	Design	No	No	N/A	No	\$3,177,344.23	\$1,112,070.49	\$707,544.32
отрания от торого		Le (community manager)	Environmental				114	75/200/5000	7 = 7 = = 7 = 1 = 1	4 : 0 : 70 : 1 : 0
			Documentation,							
		Q4 (April - June)	Design	No	No	N/A	No	\$3,177,344.23	\$1,112,070.49	\$729,677.73
		Q (((priii surie)	Design, Other,	110	110	14,71	110	γ3,177,311.23	71,112,070.13	Ψ, 23, 077.73
Walnut Park Pocket Park			Environmental							
Project	County of Los Angeles	Q3 (January - March)	Documentation	No	No	N/A	No	\$1,000,000.00	\$500,000.00	\$0.00
rioject	County of Los Angeles	Q5 (January - Warch)	Design, Other,	IVO	INO	IN/A	140	71,000,000.00	\$300,000.00	\$0.00
			Environmental							
		Q4 (April - June)	Documentation	No	No	NI/A	No	\$1,000,000.00	\$500,000.00	\$0.00
Scientific Study		Q4 (April - Julie)	Documentation	INO	No	N/A	INO	\$1,000,000.00	\$300,000.00	\$0.00
·			Dro Chudu and							
LRS Adaptation to Address			Pre-Study and							
the LA River Bacteria TMDL	San Cabriel Valley Council of		Work Planning,							
for the ULAR Watershed	San Gabriel Valley Council of	02 (1	Other, Study	.	NI.	21/2		Ć4 450 000 00	¢250,000,00	¢42.044.20
Management Group	Governments	Q3 (January - March)	Implementation	No	No	N/A	No	\$1,150,000.00	\$250,000.00	\$43,041.29
			Other, Study							
			Implementation,							
			Pre-Study and							
		Q4 (April - June)	Work Planning	No	No	Yes	No	\$1,150,000.00	\$250,000.00	\$219,312.00
					A-1 Budget Plan					
					Modifications, A-					
preSIP: A Platform for					10 Work Schedule					
Watershed Science and	San Gabriel Valley Council of		Study		and Completion					
Project Collaboration	Governments	Q3 (January - March)	Implementation	No	Date Modifications	N/A	No	\$2,340,000.00	\$910,000.00	\$89,118.02
			Study							
		Q4 (April - June)	Implementation	No	No	N/A	No	\$2,340,000.00	\$910,000.00	\$252,548.81
			Pre-Study and							
			Work Planning,							
Recalculation of Wet			Study							
Weather Zinc Criterion	City of Los Angeles Sanitation	Q3 (January - March)	Implementation	No	No	Yes	No	\$410,717.00	\$102,678.00	\$0.00

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		Pre-Study and							
		Work Planning,							
		Study							
	Q4 (April - June)	Implementation	No	No	Yes	No	\$410,717.00	\$102,678.00	\$0.00
Grand Total							\$191,177,830.06	\$54,220,544.64	\$10,313,864.08