LOWER LOS ANGELES RIVER



FUNDED PROJECT COST UPDATES

OCTOBER 2021

SAFE CLEAN WATER PROGRAM



 Task 6: ...identifying cost-share partners for project concepts brought forward without a public-agency sponsor.

 Task 7: ...identifying and then supporting the pursuit of leverage funding for SCWP activities.



KEY WASC FOCUS:

ENSURE SCWP PROJECTS ARE:

COMPLETED

& THEN SUSTAINED OVER TIME

NOTES ON COMPLETION:

1. Completion need not be entirely with SCWP funds.

2. SCWP has goals related to study and innovation, meaning some valid efforts will discover ideas that are not feasible.



Some WASCs have given partial project funding:

- Primarily for design-only applications
- •Will require re-application for additional SCWP resources.

Why the need for this update?

- •Not all projects have shared the potential need for O&M funding yet
- Additionally, proponent's application reporting of life cycle costs as well as cost-sharing is not uniformly done



WASC's much each assess comfort level for allocating design-only funding:

a. knowing the design may prove infeasible or not eligible for SCWPb. knowing there may be insufficient resources to support the project upon its resubmittal.

COST UPDATES

SAFE CLEAN WATER PROGRAM

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PROJECT NAME	TOTAL DOCUMENTED NEED	TOTAL COMMITTED SCWP AWARD	PHASE INCLUDED IN SCWP AWARD	SUM OF LEVERAGED FUNDING THAT IS NOT SCWP	POTENTIAL FUTURE NEEDS	CURRENT PLANS TO REQUEST ADDITIONAL SCWP
John Anson Ford Park Infiltration Cistern	\$ 28,505,380.00	\$ 10,000,000	Construction	\$ 11,500,000	Annual O&M costs. Approx \$100K /yr	Not at this time.
Long Beach Municipal Urban Stormwater Treatment (LB MUST) - Phase 1	\$ 41,313,780.14	\$ 10,800,000	Construction	\$ 31,928,000 (\$428 000 comes from the City's General Fund)	Approx \$150 Million	If future SCW funding is requested, it will be for Phase 2 construction. The request amount will not be known until later.



LLAR: PROJECT COST SHARE STATUS | FY21-22 IP PROJECTS

PROJECT NAME	TOTAL DOCUMENTED NEED	TOTAL COMMITTED SCWP AWARD	SCWP AWARD PHASE	SUM LEVERAGED FUNDING THAT IS NOT SCWP	POTENTIAL FUTURE NEEDS	CURRENT PLANS TO REQUEST ADDITIONAL SCWP
Spane Park	\$ 9,610,902.28	\$ 891,984.00	Design	\$ -	> \$7.2 Million for construction	Yes- Once the project has been designed, the city intends to make a separate application for construction.
Lynwood City Park Stormwater Capture Project	\$ 19,693,118.80	\$ 1,691,629.00	Design	\$ -	Approx \$14,713,362 for construction.	Yes- Once the project has been designed, the city intends to make a separate application for construction. Exact amount dependent on design
Compton Blvd Et. Al. Project	\$ 7,921,207.09	\$ 600,000.00	Design	\$ 4,202,000.00	Annual O&M costs. Approx \$130 K/yr	Not at this time



PROJECT NAME	TOTAL DOCUMENTED NEED	TOTAL COMMITTED SCWP AWARD	SCWP AWARD PHASE	SUM LEVERAGED FUNDING THAT IS NOT SCWP	POTENTIAL FUTURE NEEDS	CURRENT PLANS TO REQUEST ADDITIONAL SCWP
Furman Park Stormwater Capture and Infiltration Project	\$ 16,235,584.50	\$ 12,325,670.00	Design, Construction	. , ,	Annual O&M costs. Approx \$15-20K/yr.	Not at this time
Urban Orchard Project	\$ 23,388,254.59	\$ 5,438,000.00	Construction, O&M		No additional potential future costs are anticipated for Phase 1. The project is currently under construction.	Not for Phase 1



PROJECT NAME	CURRENT STATUS	TOTAL COMMITTED SCWP AWARD TO DATE
Parque Dos Rios Bioswale	Per District Update	\$300, 000
Willow Springs Park: Wetland Restoration Expansion	Proponent has applied for \$1,2 Million for design stage funding in this year's cycle (FY 22-23)	\$300, 000

COORDINATOR UPDATES

OCTOBER 2021

SAFE CLEAN WATER PROGRAM

MATERIALS DEVELOPED

STATUS
Finished and approved by District
Under District Review
Finished.
Ready to be shared with CBO's in watershed
Finished.
> 50 responses collected at events to date
Finished and in use



OUTREACH MEETINGS-OCT

COMPLETED

LA Community Garden Council

LA Waterkeeper

Kounkuey Designs

LA County Parks and Rec

CONTACTED AND OR SCHEDULED/ SCHEDULING

City Fabrick

Lynwood School District

Investing In Place

Communities For a Better Environment

Prevention Institute

OUTREACH EVENTS

4 of 6 completed/scheduled:

SEPTEMBER:

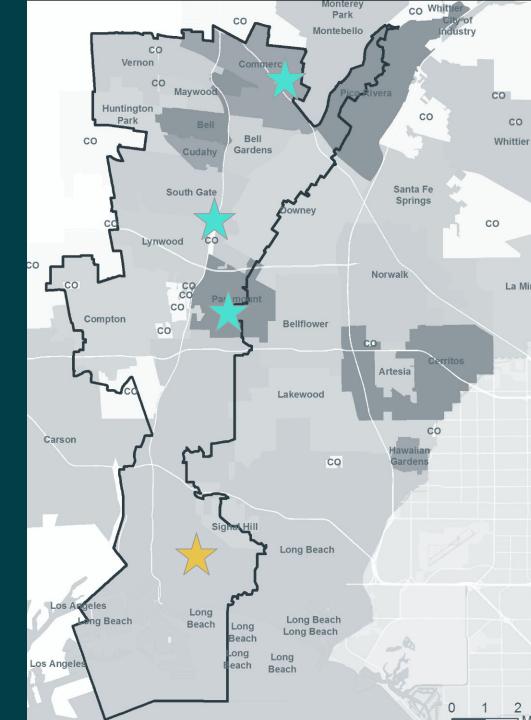
- 1. Sept, 18- <u>South Gate</u>: LA River RMC event
- 2. Sept, 25 <u>Commerce</u>: Summer Concert 2021

OCTOBER:

3. Oct, 5- <u>Paramount</u>: First Fridays Night Market

NOVEMBER:

4. Nov, 5 - <u>Long Beach</u>: Bixby Knolls First Fridays & Dia De Los Muertas (Currently being scheduled)



WHAT IS THE SAFE CLEAN WATER PROGRAM (MEASURE W)?

¿QUÉ ES EL PROGRAMA DE AGUA SEGURA Y LIMPLA (INICIATIVA W)?

A program to modernize L.A. County's 100 year-old water system

Un programa para modernizar el sistema de agua del condado de LA que data de hace 100 años

HOW? ¿CÓMO?

Through the development of stormwater infrastructure projects, the Program alms to:

Increase local water supply through rainwater capture

our waters

mdr. appoint v ma

> Build our climate Change resiliency

WHERE ARE PROJECTS FUNDED

/ DE DÓNDE SE FINANCIAN

The program is funded by an annual local parcol tax. El programa-azad fundado por un impuesto local de percela anual.

Funding is distributed across L.A. County's 9 watersheds Los fondos están distribuidas entre los 9 cuenco A. Lab. similarity and Alexandrate

Reduce trash and toxins in Aduct borurary spinor en nuestrar oper

Create more green space and parks

VHAT IS A WATERSHED? QUÉ ES UNA CUENCA HIDDOG DÁ DICA? An area of land that drains rainwater into the same body of water, like a river, lake or the ocean. Un área de tierra que drena luviai hacia un uadero común, como lago, un río o el

LEARN MORE: MÁS INFORMACIÓN safecleanwateria.org



SAFE CLEAN WATER PROGRA

WE LIVE IN A WATER-SCARCE AREA.

AS CLIMATE CHANGE CAUSES MORE WEATHER EXTREMES LIKE DROUGHT, WE NEED TO TAKE STEPS TO IMPROVE OUR LOCAL WATER RESOURCES

Vivimos en un área con escasez de aqua Dado que el cambio climático está provocando más fenómenos meteorológicos extremos como la seguía, debernos tomar medidas para mejorar nuestros recursos de aqua locales

EVERY YEAR IN LA COUNTY:

CADA AÑO EN EL CONDADO DE L.A. :

OVER 14 MILLION OF WATER BODIES ARE ILLNESSES ARE CAUSED BY CLASSIFIED AS HAVING POLLUTED WATER "IMPAIRED" WATER 14 MILLONES DE QUALITY ENFERMEDADES SON MÁS DEL 50% DE LOS CAUSADAS DOD ACUA CUERROS DE ACUA ESTÁN CONTAMINADA CLASIFICADAS COMO

DETERIORADOS

safecleanwaterla.org



WHICH WATERSHED **ARE WE IN?**

¿EN QUÉ CUENCA HIDROGRÁFICA NOS ENCONTRAMOS?



LOWER LOS ANGELES **RIVER WATERSHED AREA**

WA W Little 12

THE WATERSHED AREA DRAINS TO THE PACIFIC OCEAN VIA THE LOS ANGELES RIVER, COMPTON CREEK AND A PORTION OF THE RIO HONDO RIVER.

Parte Baja de la Cuenca Hidrográfica del Río de Los Ángeles El área de la cuenca hidrográfica drena hacia el Océano Pacífico a través del Rio de Los Angeles, el arroyo de Compton y una parte del Río Hondo.

WHAT ARE SOME OF OUR FUNDED PROJECTS?

¿CUÁLES SON ALGUNOS DE LOS PROYECTOS FINANCIADOS?

Municipal Urban Stormwater Treatment Facility - Long Beach

This new facility will capture and treat stormwater for use in greenspace irrigation and to maintain a constructed wetland.

+ Funding: \$10.8 Million

Instalaciones Municipales de Tratamiento de Aguas Pluviales -Long Beach

Esta nueva instalación capturará y tratará las aguas pluviales para el uso de riego de espacios verdes y el mantenimiento de humedales.

City Park Stormwater Capture Project - Lynwood

This park's new additions include a dry well, new parking lot, soccer field and stream.

Funding: \$1.7 Million

Proyecto de Captura de Aguas Pluviales de City Park - Lynwood Las nuevas incorporaciones de este parque incluyen un pozo seco, plazas de estacionamiento, campo de fútbol y un arroyo.



Urban Orchard South Gate This new park will

clean captured water for use in a community orchard, educational garden and wetland.

-Funding: \$5.4 Million

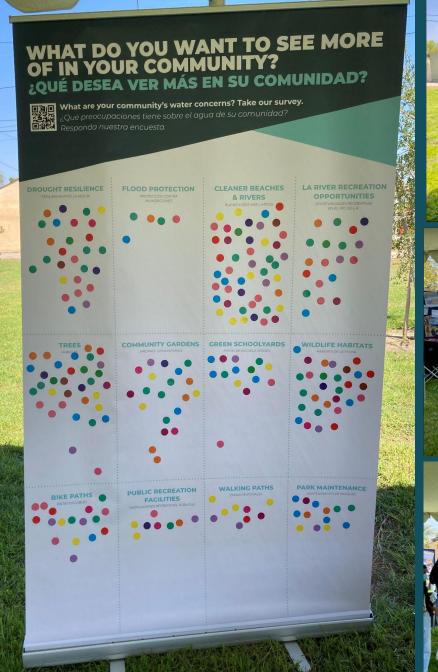
Huerto Urbano - South Gate Este nuevo parque limpiará el agua capturada para utilizarla en un huerto comunitario, jardín educacional y un humedal



OF OUR WATER IS MPORTED **35 DE NUESTRA AGUA** ES IMPODITA/DA

SAFE CLEAN WATER - LOWER LA RIVER WATERSHED COORDINATOR COMMUNITY OUTREACH EVENTS SETUP









LA RIVER END OF SUMMER FESTIVAL

CITY OF SOUTH GATE 09.18.21









CONCERTS IN THE PARK

CITY OF COMMERCE 09.25.21









FIRST FRIDAYS NIGHT MARKET

CITY OF PARAMOUNT 10.05.21

OUTREACH MATERIALS

WHAT IS THE **SAFE CLEAN** WATER PROGRAM (MEASURE W)?

CALIFORNIA POPPY SEEDS

SEMILLAS DE AMAPOLA DE CALIFORNIA

Eschscholzia Californica

Our State Flower Nuestra Flor Del Estado

REDUCE YOUR WATER USE TODAY WITH NATIVE PLANTS!

¡DISMINUYA HOY SU USO DE AGUA CON PLANTAS NATIVAS!

PLANTING INSTRUCTIONS:

- Annual
- Full sun
- · Plant in fall or early spring
- · Seeds do well in dry poor soil

INSTRUCCIONES PARA PLANTAR:

- Anual
- · Pleno Sol
- · Plantar en otoño y a principios de primavera
- Las semillas crecen bien en suelo

seco y pobre



What are your community's water concerns? Take our survey. comunidad? Responda nuestra encuesta.

Capturing.

Learn more:

Más información

and conserving

L.A. County's rainwater.

cleaning



afecleanwaterla.org

A PROGRAM TO MODERNIZE L.A. COUNTY'S 100-YEAR-OLD WATER SYSTEM BY:

REDUCING TRASH AND TOXINS IN OUR WATERS

Every year over 50% of local waterways are classified as having "impaired" water quality.

BUILDING OUR CLIMATE CHANGE RESILIENCY

To protect against future droughts.

INCREASING LOCAL WATER SUPPLY THROUGH RAINWATER CAPTURE

SAFE CLEAN WATER

PROGRAM

We currently import 2/3 of our water.

CREATING MORE GREEN SPACE & PARKS

52.6% of the County's population lives in a "high" to "very high" park needs area.

EXAMPLE OF PROJECT IN YOUR COMMUNITY:

Urban Orchard

This new park in

South Gate will clean captured water for use in a community orchard.

educational garden and local

wetland habitat.



HOW CAN I **GET INVOLVED?**



TAKE 2 MIN SURVEY ATTEND A PUBLIC MEETING

https://linktr.ee/safecleanwater



Encuesta Comunitaria del Programa de Agua Limpia y Segura

Gracias por participar en nuestra breve encuesta. Los comentarios de miembros de la comunidad como usted nos ayudan a asegurarnos de que estamos priorizando los proyectos y los problemas que más importan a su comunidad. Esta encuesta debería tardar entre 3 y 5 minutos en completarse.

Algunas de estas preguntas están adaptadas de la Encuesta WaterTalks (watertalks.csusb.edu).

SPANISH SURVEY SNAPSHOT



¿Qué problemas relacionados con el agua son de mayor preocupación en su comunidad? Elija hasta 3. *

Sequía

Dependencia del agua importada

Inundaciones

Basura, contaminación industrial y otra contaminación en calles y vías fluviales

Contaminación del océano

Otro

¿Qué desea ver más en su comunidad? Elija hasta 3.*

Resiliencia ante la sequía

Protección contra inundaciones

Playas y ríos más limpios

Oportunidades recreativas en el Río de LA

Arboles

We have 3 bridges that need bike paths and connecting on the east bank of the LA River for walking.

Flooding at the intersection of Camarillo St and Vineland Ave.

What is one **outdoor area** in your community that is in need of beautification or improvement? This could be anything from an abandoned lot, a local park that could be improved, or a street corner prone to flooding. Please be specific about the location. (Optional)

Empty areas all along the river esp. around South Gate. Continue the park along Southern Ave in South Gate, from California St to the LA River.

FOCUS NOVEMBER

Stakeholder Outreach Meetings

&

Potential TRP Applicant Assistance