Early Implementation Update

SAFE CLEAN WATER PROGRAM

Early Implementation Update Outline

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Scale & Impact
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Opening Remarks



Sheila Kuehl LA County Supervisor, District 3



Sophie Freeman, District 3 Associate Deputy for the Environment and Arts



Janice Hahn LA County Supervisor, District 4



Daritza Gonzalez, District 4 Public Works, Parks & Rec, ISD Deputy



Governance Committees

170 committee members, including Board appointed subject matter experts

- 4 11 Regional Oversight Committee (ROC) Members
- \clubsuit 17 Watershed Area Steering Committee (WASC) members on each of the 9 WASCs
 - Diverse representation from cities, agencies, and community stakeholders (including business, environmental, environmental justice, and at-large seats)

🕹 6 Scoring Committee members

If interested in applying to serve on a governance committee, please visit: <u>http://bos.lacounty.gov/About-Us/ContactUs?q=commissionservices</u> (select/search committee of interest by committee name above)



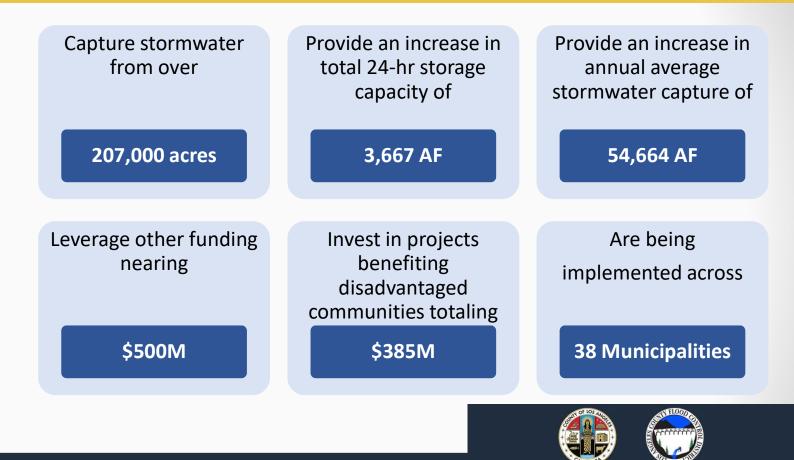
Stormwater Investment Plans FY21-22

new and continuing Infrastructure Program Projects representing nearly

78

\$1 billion

in investments over 5 years (\$480 of SCW Regional Program dollars)





Safe, Clean Water Program

The Safe, Clean Water Program provides local, dedicated funding to increase our regional water supply, improve water quality, and enhance our communities.







Safe, Clean Water Program





- First of its kind program that provides dedicated stormwater funding towards integrated outcomes
- 🖑 Regional/watershed approach
- Paradigm shift to implementation of multi-benefit projects
- Equitable Investments through funding disadvantaged communities, ever-improving engagement at all levels, Watershed Coordinators, and upcoming Educational Programs.





Safe, Clean Water Program Goals

 Improve water quality
 Increase drought preparedness through stormwater capture
 Improve public health
 Invest in multi-benefit infrastructure Prioritize nature-based solutions
 Provide disadvantaged community benefits
 Leverage other funding



Safe, Clean Water Program Goals, Cont.

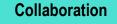
Provide a spectrum of project sizes
 Encourage innovation
 Invest in independent scientific research
 Provide proportional funding

 Ensure adaptive management
 Promote green jobs
 Provide ongoing operations and maintenance of projects





Themes of Safe, Clean Water Program



Asset Management

Equity

Good Stewardship of Public Funds

Education & Community Engagement

- Developed & implemented with diverse stakeholders
- Unique dedicated funding for multi-benefit stormwater projects
- Comprehensive and diverse governance committees
- Funding for operation and maintenance
- Investments for longterm sustainability and resiliency
- Emphasis on Nature-Based Solutions
- Dedicated investments into Disadvantaged Communities
- Watershed Coordinators
 build inclusion and connect
 communities with resources
- Technical Assistance

- Accountability
- Transparency
- Reporting & Auditing
- Comprehensive tax relief options
- Public & School Education
- Workforce Training
- Collaboration with other programs
- Community engagement throughout project stages





Awards and Acknowledgements



2021 Golden Eagle Nominee and Top 10 Productivity and Quality Award Board of Supervisors Quality and Productivity Commission



2021 Outstanding Sustainable Stormwater Project or Program California Stormwater Quality Association



2019 – First Place: Improving Water Quality Campaign (Large Service Population) National Association of Flood and Stormwater Management Agencies





"Implementation staff have clearly demonstrated their commitment to achieving the goals of the Safe Clean Water Program and its Credit Program by working with us to equitably recognize traditional and innovative water quality, water supply and community investment efforts."

- Max Liles, NBC Universal (credit program applicant)

"I have observed a very thoughtful process by our WASC to select projects that will have both an impact on water quality and supply, as well as the quality of life in our communities where the projects will be built. This very valuable funding source is generating projects that would likely have never been built otherwise..."

- Lisa Rapp, Chair of the Lower San Gabriel River WASC





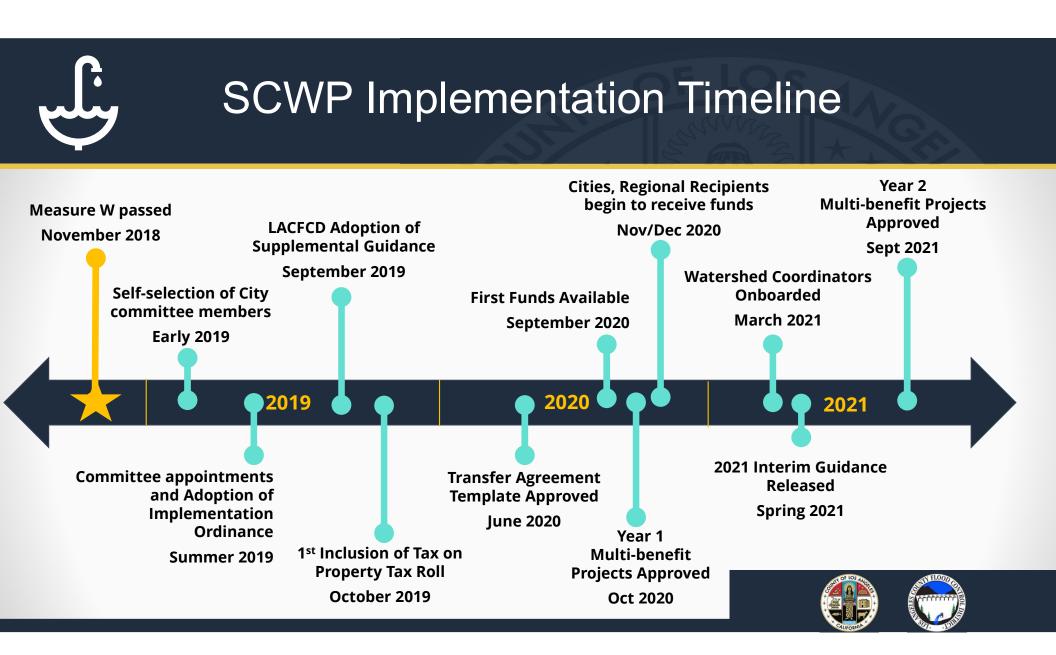
A National Model

SCWP has been shared with a number of entities beyond the LACFCD boundaries, including but not limited to:

- American Water Works Association (AWWA)
- California Stormwater Quality Association (CASQA)
- American Society of Civil Engineers (ASCE) International Conference for Sustainable Infrastructure (ICSI)
- American Public Works Association (APWA) Center For Sustainability
- Association of California Water Agencies (ACWA)
- American Water Resources Association (AWRA)
- Industrial Environmental Association (IEA)
- Asian American Architects & Engineers Association
- County Engineers Association of California (CEAC)
- Floodplain Management Association (FMA)
- American Ground Water Trust (AGWT)
- Urban Water Institute (UWI)

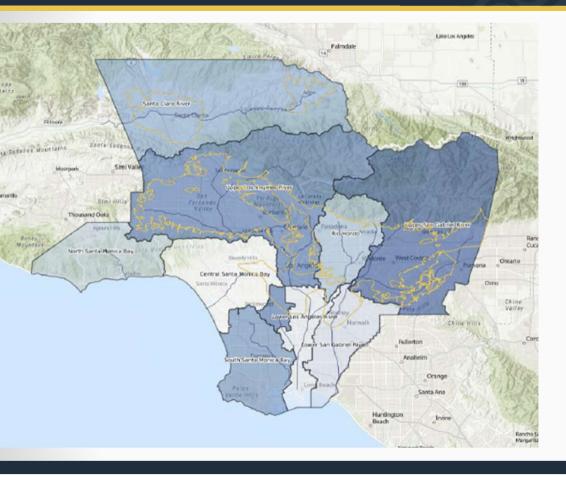
- California Contract Cities Association (CCCA)
- State and Regional Water Quality Control Board
- CA EPA Santa Monica Bay Restoration Commission (SMBRC)
- California Infrastructure Symposium (CIS)
- VerdeXchange
- CA State Department of Water Resources
- California Council for Environmental and Economic Balance (CCEEB)
- National Association of Flood and Stormwater Management Agencies (NAFSMA)
- United States Army Corps of Engineers
- Minister for Water for the Australian State of Victoria
- City of San Diego Stormwater Department
- King County, Washington Department of Natural Resources and Parks
- San Francisco Bay Conservation and Development Commission (BCDC)







SCWP Program Scale & Impact



Population of **nearly 9 million** served by Flood Control District

2,700 square miles

2.4 million parcels

9 watershed areas





SCWP Revenue & Tax Relief

Over \$278 million in revenue collected for FY2019-20



Over \$2 million of tax relief provided for FY2019-20 (low-income senior exemptions, income-based discounts, credits, ad valorem, and appeals)



Including **\$1.2 million** in FY2019-20 reductions for onsite stormwater projects

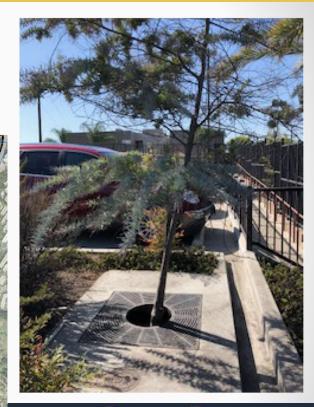




Credit Program Highlight

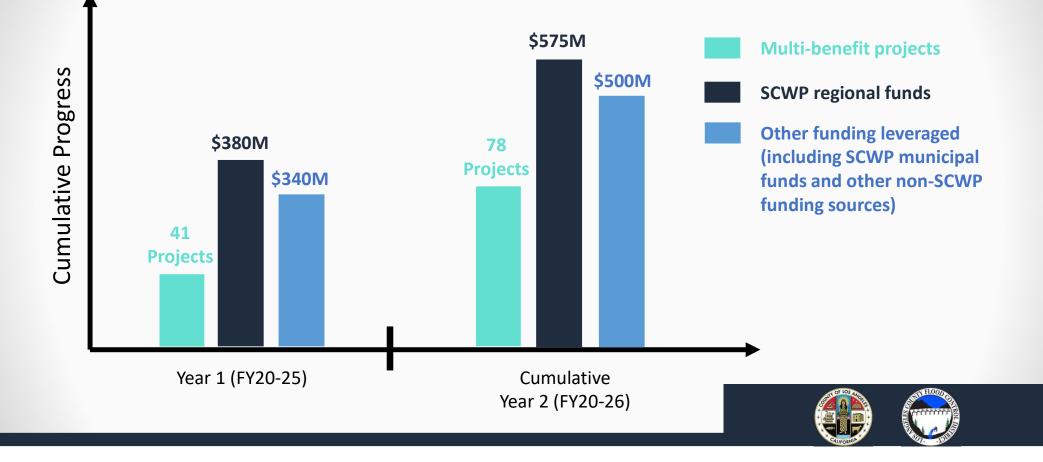
- Solution of the second seco
- 4 approved applications; 120+ parcels; over \$2M in credits to date







Regional Investment





Project Highlight Franklin D. Roosevelt Park

Water Quality

- 203-acre Watershed
 - Zinc
 - Bacteria
 - Trash
- 8.5 AF capacity

Water Supply

• 50 AF / year (~100 households)



Community Investment

- Improve Flood Management
- Enhance Park/Habitat
- Enhance Recreational
 Opportunities
- Reduce Heat Island Effect
- Increase Tree Canopy

Nature Based Solutions

Leveraged Funds & Substantial Community Support

> \$4M in SCW Funding and benefits DAC





Scientific Studies Highlight – PreSIP



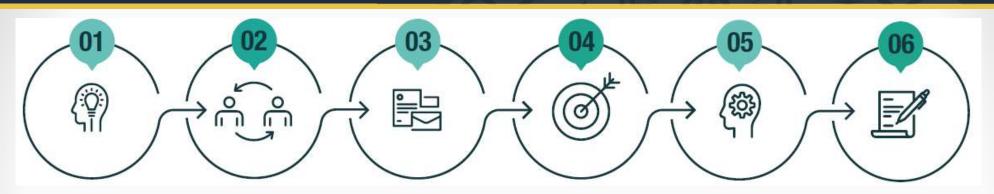
Technical Resources Program Highlight

Winery Canyon Channel and Descanso Gardens Stormwater Capture & Reuse Project



Major Project Components

Technical Resources Program Watershed Coordinators



March 2021: 12 Watershed Coordinators onboarded

...and available to help solicit, coordinate, and help realize project ideas into feasibility studies!

• August/September 2021: Strategic Outreach and Engagement Plans

- Characterize watershed areas
- Identify interested parties
- Establish vision for success and success criteria
- Define strategies to support SCWP goals
- Identify collaborative opportunities



Municipal Program



- 86 Municipal Fund Transfer Agreements
- Disbursement of ~\$112M in annual funds is dependent on active Transfer Agreement and completed Annual Plan
- First Reports due December 2021







12 watershed coordinators in place to facilitate engagement



200+ community presentations and stakeholder forums during implementation (outside of committee meetings)



125,000 website visits to safecleanwater.org



16,500+ general email list subscribers, plus individual watershed areas





SCWP Lessons Learned to Date

Unprecedented programs have unique complexities
 The more Program success metrics linked to defined Goals, the better
 Sustained & strategic communications and engagement are key
 Guidance and standardization is essential for governance committee operations
 Supplemental capacity to craft (& leverage) project concepts should be encouraged
 Broader context is needed for certain high-level and regional issues (e.g., WHAM)
 Ongoing adaptive management is critical



Next Steps – Ongoing Implementation alongside Adaptive Management

🕹 Utilize latest guidance

- Advance Annual SIP development (Year 3)
- 🕹 Report intake and analysis
- 🕹 Gather feedback

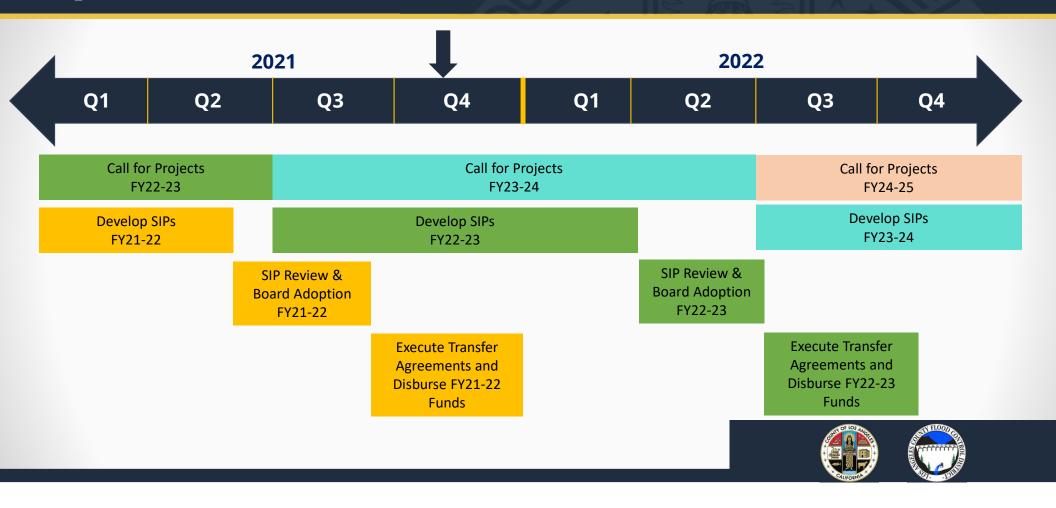
- 🕹 Metrics and Monitoring Study
- Provide updated/additional guidance
- L Provide updated/additional tools



- Revisit adopted Guidelines and/or Ordinance
- Expand Education Programs
- 💪 WHAM Coordination



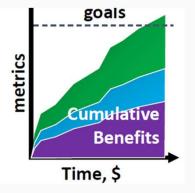
Next Steps – Regional Program Cycle



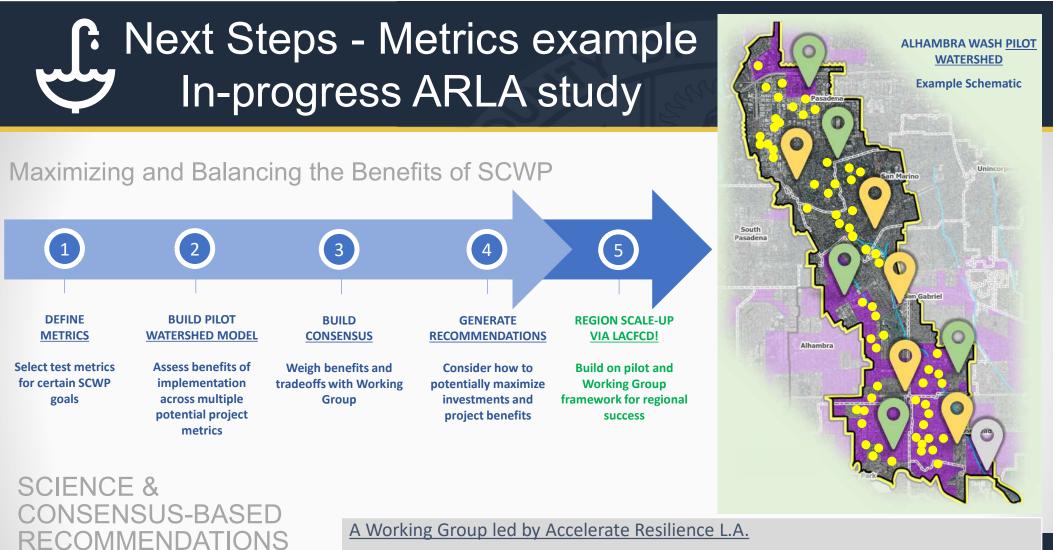
Next Steps Metrics and Monitoring Study



- Identifying opportunities & methods to achieve SCWP goals at watershed scale
- Modeling
- Development of potential new metrics
- Extensive stakeholder engagement & education



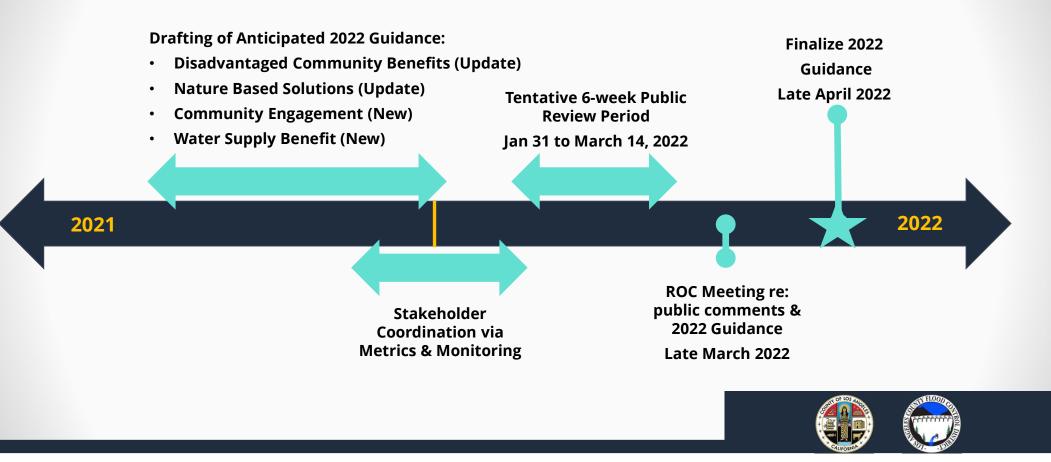




Lisa Rapp, GWMA/City of Lakewood • Bruce Reznik, OWLA/LA Waterkeeper • Rowan Roderick-Jones, OWLA/TNC Susie Santilena, City of LA • Alex Tachiki, SGVCOG/City of Monrovia • Tiffany Wong, OWLA/SCOPE



Next Steps – 2022 Guidance



Next Steps – Refresh/Update Program Tools

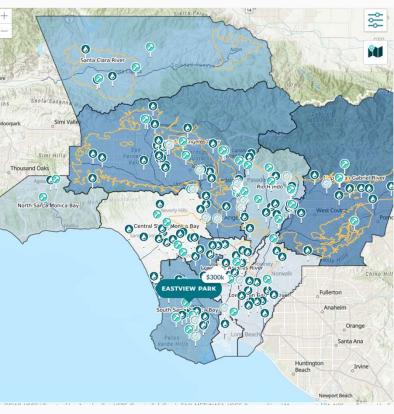
Welcome to the Safe Clean Water Portal

Learn about Safe Clean Water Program
projects, benefits and expenditures. We
are protecting public health and our
environment while maximizing a cleaner,
locally-controlled water supply.

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Address Search	0

Projects Map

Explore projects that have been funded and project applications currently under consideration. Click to learn more about regional projects, scientific studies and



- SCWP Website
- SCWP Portal / Dashboard
- Reporting Module
- Project Module
- SIP Programming Tool
- Integrated GIS mapping tools





Next Steps – District Education Programs



- Hold stakeholder convenings to advise on District Education program development
- Develop education and engagement grants program
- Invest in workforce development
- Invest in schools project development and curriculum
- Project educational tours





Next Steps – WHAM Coordination



A vision plan for multiple benefits from WHAM at DeForest Park in Long Beach. (from UCLA IOES WHAM Research project; image courtesy of City of Long Beach)

Integrated planning and coinvestment in multi-benefit projects across LA County funding measures (W, H, A, &M)

- 7 Pilot Projects for Metrics
- Technical Assistance
- Workforce Development
- More...





This is just the beginning..

In the next 10 years, SCWP will invest nearly \$3 billion, leveraging hundreds of millions of additional dollars, in projects and programs that will have a measurable positive impact on the region's water supply, water quality, and the enhancement of our communities.







How to Stay Involved



www.safecleanwaterLA.org



SafeCleanWaterLA@pw.lacounty.gov



833-ASK-SCWP

