

Welcome Back!



SAFE CLEAN WATER PROGRAM

Regional issues...

1

Improve Water Quality

2

Increase Local Water Supply

3

Enhance Communities

Capture
Clean
Conserve

...Regional solutions



Themes of Safe, Clean Water Program

Collaboration

- ❖ Developed & implemented with diverse stakeholders
- ❖ Unique dedicated funding for multi-benefit stormwater projects
- ❖ Comprehensive and diverse governance committees

Asset Management

- ❖ Funding for operation and maintenance
- ❖ Investments for long-term sustainability and resiliency
- ❖ Emphasis on Nature-Based Solutions

Equity

- ❖ Dedicated investments into Disadvantaged Communities
- ❖ Watershed Coordinators build inclusion and connect communities with resources
- ❖ Technical Assistance

Good Stewardship of Public Funds

- ❖ Accountability
- ❖ Transparency
- ❖ Reporting & Auditing
- ❖ Comprehensive tax relief options

Education & Community Engagement

- ❖ Public & School Education
- ❖ Workforce Training
- ❖ Collaboration with other programs
- ❖ Community engagement throughout project stages





WASC Roles and Responsibilities

Bring **together** each members' personal **experiences, expertise, and perspectives** in a collaborative setting to put forth the **best multi-benefit projects** for the region that addresses the **Watershed Area's priorities and needs**, meets the **SCW Program Goals**, and demonstrates a **fiscally responsible and balanced use of SCW funds**.

- Meet, confer, coordinate, collaborate, and cooperate with one another, in good faith
- Share expertise and provide guidance, and information
- Develop annual SIP so to benefit stakeholder perspectives.

Refer to WASC Operating Guidelines for additional details



The communities you represent



- Most of the 10 million people in Los Angeles County
 - About half of whom live in low-income and pollution burdened census areas
- If a state, LA County would be 10th largest.
- 1 in 35 Americans
- >\$700 Billion in economic activity annually



The communities you represent



- Have decided to invest in improving environmental water quality (as required by MS4 permits)
- The decision included, however, ensuring the investments were:
 - community enhancing,
 - job creating,
 - overcoming of injustices,
 - improving water supply, and
 - relying on natural solutions to our problems whenever possible.



Watershed Management in the SCWP

- Watershed Management encompasses
 - How challenges and opportunities resolve at water scales, not political scales
 - Upstream impacts downstream
 - Understanding and mimicking the system-of-systems that engages water, land, biology, policy, infrastructure, etc.
- Watershed Coordination
 - Relationships between people, and good communication are necessary
 - Listening to community expertise, developing investments that align with what the community requests



WASC Structure

Member Type	Position
Agency	Flood Control District
Agency	Water Agency
Agency	Groundwater / Water Agency 2
Agency	Sanitation
Agency	Open Space
Community Stakeholder	At Large
Community Stakeholder	At Large
Community Stakeholder	Environmental
Community Stakeholder	Business
Community Stakeholder	Environmental Justice
Municipal Members	
Municipal Members	
Municipal Members	
Municipal Members	
Municipal Members	
Municipal Members	
Municipal Members	
Municipal Members	
Watershed Coordinator(s)	

Chair/Co-Chairs: Represent the Committee and facilitate Committee and Meetings

Vice-Chair: Support the Chair with their responsibilities and act on behalf in case of an absence of the Chair

District Staff: Assist with meetings and administer the SCW Program

Each committee member should assign an **Alternate** to attend on behalf of the **Primary** in case of an absence.

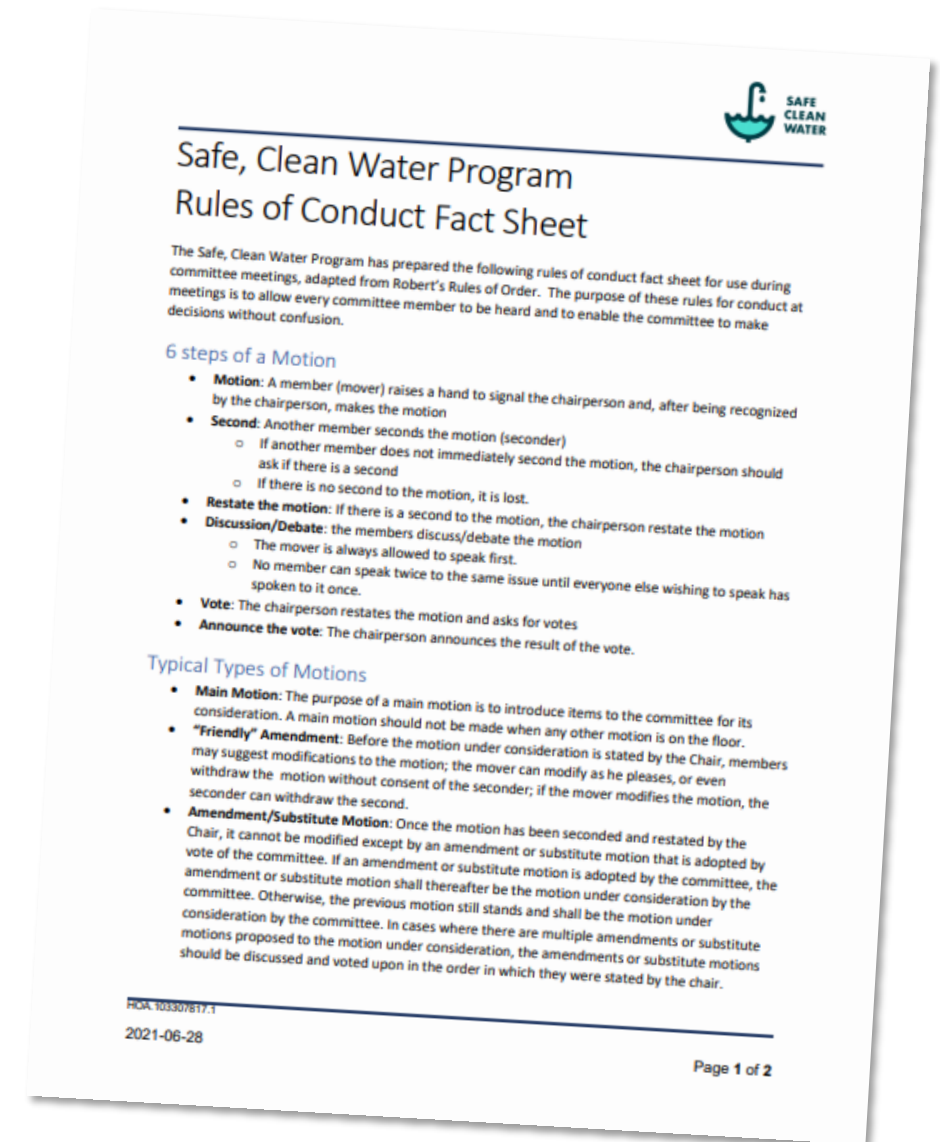
New “Rules of Conduct” Fact Sheet for WASC members to review and reference



Rules of Conduct Fact Sheet

- Six Steps of a Motion
- Typical Types of Motions
- Voting
- Additional Guidelines
 - SCWP meaning of majority and quorum
 - Impact of abstentions during voting
 - Conflicts of interest

Available on the Regional Program Resources section of safecleanwaterla.org under Meeting Guidelines.





WASC Operating Guidelines – Additional Responsibilities

- **Meetings**

- Each WASC shall hold regular public meetings, no less than quarterly.
- An absence of **two** consecutive meetings or more than **three** meetings in one year will make the member eligible for removal from the WASC.
- WASC meetings are subject to the **Brown Act**.

- **Quarterly Progress/Expenditure Reports**

- WASCs are responsible for reviewing quarterly progress and expenditure reports submitted by project developers for funded projects.
- These reports will be summarized, collected, and shared with the committee as agenda attachments, and through a presentation by staff.

- **Watershed Area Regional Program Progress Reports**

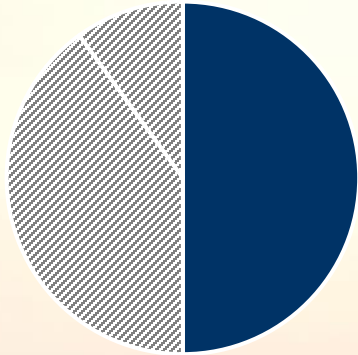
- Staff will prepare a draft WARPP report on behalf of each WASC. Each WASC will be responsible for review and approval of the WARPP before submittal of the report of the ROC.
- First WARRP report is due 6/30/22



Links to important tasks and documents for reference

- Designation of Alternate Member (Please notify District staff via email)
- [Regional Program Committee Handbook](#)
- [Ex Parte Communication Guidelines](#)
- [WASC Acknowledgment Form](#) (Please complete and submit to District staff)
- [Conflict of Interest \(COI\) Training Video](#) (online)
 - [COI Training Slides](#)
 - [COI - Q & A \(updated 1/16/2020\)](#)
 - [COI - Acknowledgement Form](#)
- [Expectations of Chair, Co-Chair, and/or Vice Chair](#)
- [Overview of the Safe, Clean Water Program](#) (presentation)
- [Meeting Guidelines](#)

Regional Program



50% Program revenue

Provides funding for multi-benefit watershed-based projects

WATERSHED AREA	2020-21 Regional Tax Return Estimates
Central Santa Monica Bay	\$ 17.42 Million
Lower Los Angeles River	\$ 12.72 Million
Lower San Gabriel River	\$ 16.56 Million
North Santa Monica Bay	\$ 1.83 Million
Rio Hondo	\$ 11.49 Million
Santa Clara River	\$ 5.87 Million
South Santa Monica Bay	\$ 17.58 Million
Upper Los Angeles River	\$ 38.44 Million
Upper San Gabriel River	\$ 18.78 Million





Stormwater Investment Plans (SIPs)

- WASC recommends the SIP for the FCD elected leaders (Board of Supervisors) to adopt.
- Regional Oversight Committee reviews SIPs individually, collectively, and over-time for program goal attainment
- The SIP:
 - Is a 5-year plan
 - Receives earlier projections
 - Allocates One year of funding
 - Describes four years of projections
 - Assigns funding for
 - Infrastructure Program
 - Technical Resource Program
 - Inclusive of watershed coordinators
 - Scientific Studies Program

	(FY 21-22) Regional Program Budget	(FY 22-23) Projection	(FY 23-24) Projection	(FY 24-25) Projection	(FY 25-26) Projection
Infrastructure Program (not less than 85%)					
Project 1					
Project 2					
Project 3					
Project 4					
Project 5					
Scientific Studies (up to 5%)					
Special Study					
Monitoring					
Technical Resources Program (up to 10%)					
Feasibility Study 1					
Feasibility Study 2					
Feasibility Study 3					
Watershed Coordinator					
Grand Total					



Stormwater Investments in SCWP

Board of Supervisors will consider 21-22 SIPs on 09/15/21

Seventy-Eight new and continuing Infrastructure Program Projects:

- Leverage nearly \$500M in other funding
- Capture stormwater from over 207,000 acres increasing annual capture by over 54,000 AF
- Invest over \$385 M in projects benefiting members of disadvantaged communities
- Will benefit the nine watershed areas through construction in 38 municipalities



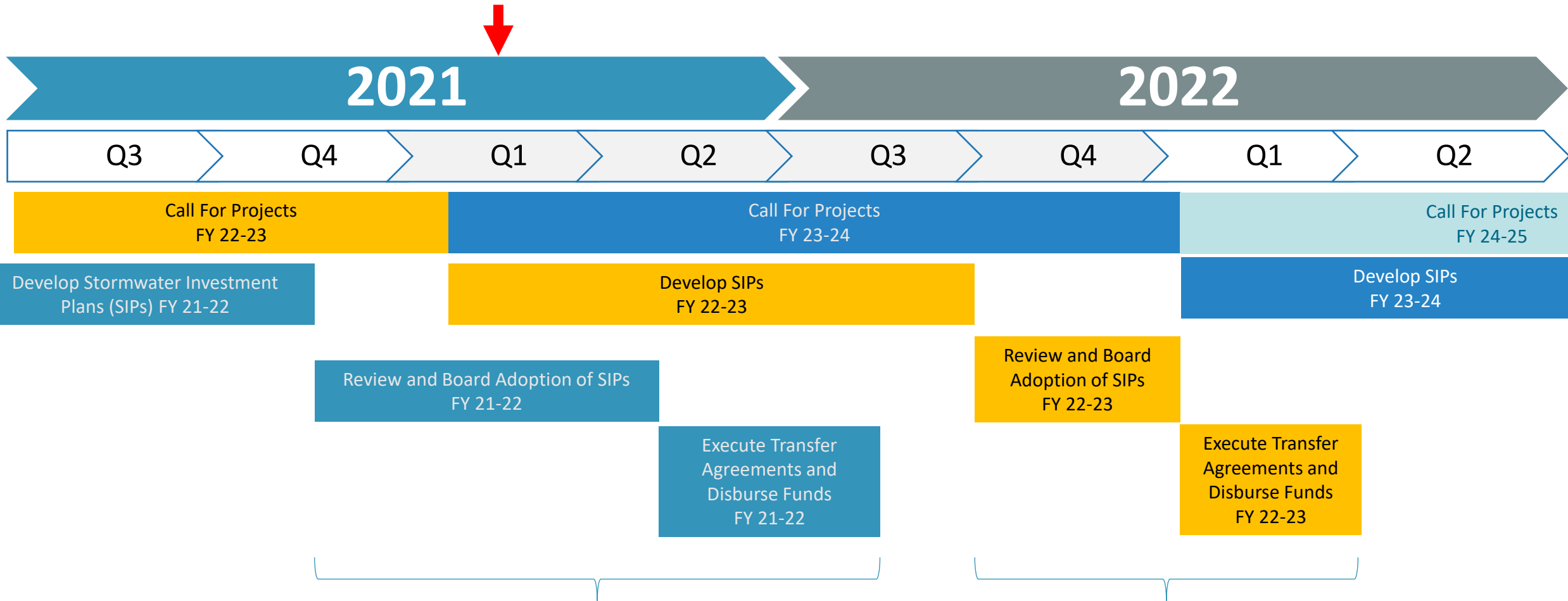
Stormwater Investments in SCWP

Board of Supervisors will consider 21-22 SIPs on 09/15/21

Watershed Area	2020 - 2026 programmed	2020-2026 expected revenue	Remaining in 20-26 revenue for new projects
Central Santa Monica Bay	\$ 66,543,162	\$ 104,520,000	36%
Lower San Gabriel River	\$ 56,569,252	\$ 99,360,000	43%
North Santa Monica Bay	\$ 1,700,000	\$ 10,980,000	85%
Rio Hondo	\$ 33,758,979	\$ 68,940,000	51%
Santa Clara River	\$ 22,387,500	\$ 35,220,000	36%
South Santa Monica Bay	\$ 74,742,678	\$ 105,480,000	29%
Lower Los Angeles River	\$ 43,622,283	\$ 76,320,000	43%
Upper San Gabriel River	\$ 91,427,443	\$ 112,680,000	19%
Upper Los Angeles River	\$ 184,377,210	\$ 230,640,000	20%
<i>Totals:</i>	<i>\$ 595,128,508</i>	<i>\$ 844,140,000</i>	<i>29%</i>



Call for Projects and Timeline



SIP to FTA period still being refined to its original goal of about six months



Call for Projects FY 2022-2023

Call for Projects closed on July 31st

Program	Preliminary Total SCW Funding Requested	Preliminary Projects Submitted
Infrastructure Program (>85%)	\$289.8 M	40
Technical Resources Program (≤10%)	\$2.1 M	7
Scientific Studies Program (≤5%)	\$18.5 M	8
TOTAL	\$310.4 M	55

Watershed Area	Approximate Number of IP Projects
Central Santa Monica Bay	4
Lower Los Angeles River	2
Lower San Gabriel River	7
North Santa Monica Bay	1
Rio Hondo	2
Santa Clara River	1
South Santa Monica Bay	7
Upper Los Angeles River	12
Upper San Gabriel River	4
Grand Total	40

*values subject to change pending QA/QC by the District



FY 21-22 SIP Programming Guidelines

- The 85%/10%/5% ratios, disadvantaged community benefits, municipality benefits, and spectrum of project types and sizes will be **evaluated over a rolling 5-yr period**.
- WASCs have set the precedent of **reserving budget** to allow SIPs to handle unexpected decreases in revenue in the program, and so future project proponents have available resources.

Technical Resource Program

Infrastructure Program

Scientific Studies Program



FY 22-23 Program Guidelines

- Three pieces of guidance are available to the WASC during its deliberations,
 - Partial Funding Guidelines
 - Interim Nature-Based Solutions Programming Guidelines
 - Interim Disadvantaged Community Programming Guidelines
- Additional Guidance planned for Spring 2022
 - Potentially including:
 - Water Supply Benefit guidance
 - Final NBS, disadvantaged community
 - Community Engagement
- Other resources for the WASC:
 - Portal, Spatial Data Library, SIP Programming tool



SCWP Tools

ArcGIS ▾ Safe Clean Water Program GIS Reference Map

Modify Map Sign In

Details | Basemap | Share | Print | Measure | Bookmarks | Find address or place

Legend

Submitted Infrastructure Projects 2020-2021

- Upper Los Angeles River
- Central Santa Monica Bay
- Lower San Gabriel River
- Upper San Gabriel River
- Lower Los Angeles River
- Rio Hondo
- South Santa Monica Bay
- Santa Clara River
- North Santa Monica Bay

Safe Clean Water Program Watershed Areas

- Central Santa Monica Bay
- Lower Los Angeles River
- Lower San Gabriel River

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SAFE CLEAN WATER PROGRAM

HOME DASHBOARD REPORTING APPLY

Welcome to the Safe Clean Water Portal

Learn about Safe Clean Water Program projects, benefits and expenditures. We are protecting public health and our environment while maximizing a cleaner, locally-controlled water supply.

Find a project



SCWP Tools

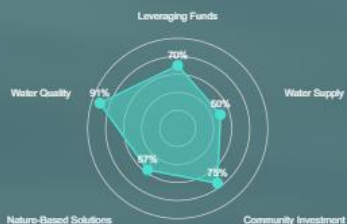
FY21-22 FY22-23 FY23-24 FY24-25 FY25-26 All 5-Year
Infrastructure Projects Scientific Studies Technical Resources All
DAC Non-DAC All
11 Total Projects 3 Filtered Projects Clear All

Current Call for Projects

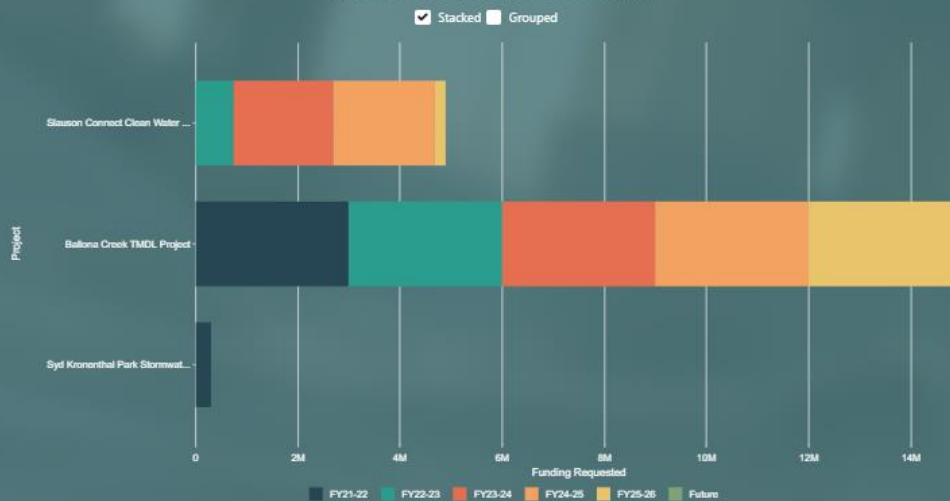
FUNDING DISTRIBUTION



IP PROJECT SCORING



PROJECT FUNDING BY FISCAL YEAR (FY)

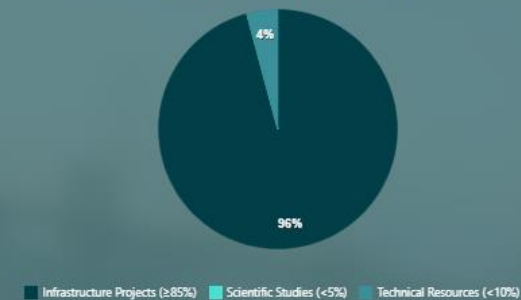


All Projects to Date

DISADVANTAGED COMMUNITY (DAC) ALLOCATION

Required DAC Ratio	50%
Required Funding for DACs FY21-26 (110%)	\$ 28,988,114
Funding Allocated for DACs FY21-26	\$ 31,093,162

REGIONAL PROGRAM DISTRIBUTION



Stormwater Investment Plan Preview ▼

	Budget		Projections				TOTAL
	FY21-22	FY22-23	FY23-24	FY24-25	FY25-26	Future Funding	
A. Anticipated Annual Regional Program Funds Collected	\$17.4M	\$17.4M	\$17.4M	\$17.4M	\$17.4M		\$87.1M
B. Anticipated Annual Regional Program Funds Available (A+D)	\$23.7M	\$24.4M	\$24.6M	\$31.9M	\$42M		
C. Total Recommendation in Current SIP	\$3.3M	\$3.7M	\$5M	\$5M	\$3.2M	\$0	\$20.2M
Total Allocated in Previous SIP(s)	\$13.5M	\$13.5M	\$5.1M	\$2.3M	\$400k	\$0	\$34.8M
D. Remaining Balance/Rollover Funds (B-C)	\$6.3M	\$7M	\$7.1M	\$14.5M	\$38.4M		
E. Percent Allocated (C/B)	71%	71%	41%	23%	9%		63%

A person is shown in profile on the left side of the frame, looking towards a whiteboard. The whiteboard is covered with numerous sticky notes of various colors (yellow, white, blue) and some diagrams. The person's hands are visible at the bottom, holding a small object. The background shows a window with blinds and a dark wall.

Discussion

Contact the program team at:

www.SafeCleanWaterLA.org

SafeCleanWaterLA@pw.lacounty.gov

1-833-ASK-SCWP (1-833-275-7297)