Safe, Clean Water Program

Upper Los Angeles River
Watershed Area Steering Committee (WASC)

Meeting Minutes:
Thursday, February 18, 2021
2:00pm - 5:00pm
WebEx Meeting

Attendees

Committee Members Present:
Paul Lui (LA Dept. of Water and Power)
Alfredo Magallanes (Los Angeles - Sanitation)
Art Castro* (LA Dept of Water and Power)
Veronica Padilla-Campos (Pacoima Beautiful)
Teresa Villegas* (Los Angeles)
Patrick DeChellis (La Canada Flintridge)
Miguel Luna (Urban Semilla DakeLuna Consultants)
Cathie Santo Domingo (LA Recreation & Parks)
Ernesto Pantoja (Laborers Local 300)
Yazdan Emrani (Glendale)
Genevieve Osmena (Los Angeles County Flood Control District)
John Luker (Santa Susana Mountain Park Association)
Max Podemski (Los Angeles)
Kris Markarian (Pasadena)
Paul Alva (Los Angeles)
Rafael Prieto (Los Angeles)

Committee Members Not Present:
None.

*Committee Member Alternate

See attached sign-in sheet for full list of attendees

1. Welcome and Introductions

David Nahai announced that he has stepped down as Chair from the Upper Los Angeles River (ULAR) WASC due to his appointment to the Los Angeles Regional Water Quality Control Board. He thanked all the Committee Members and District staff and wished them well. Committee Members expressed their admiration and thanked David Nahai for his leadership and commitment to the WASC. David Nahai turned over the floor to Max Podemski, Vice-Chair of the Committee and retired from the meeting.

The Committee will agendize the vote of a new Chair and Vice Chair of the Upper Los Angeles River (ULAR) WASC.

CJ Caluag (District) facilitated the roll call of Committee Members. All committee members made self-introductions and a quorum was established.

2. Approval of Meeting Minutes from February 3, 2021
The District provided a copy of the meeting minutes from the previous meeting. Max Podemski asked the committee members for comments or revisions, there were none.

Teresa Villegas motioned to approve the minutes. Miguel Luna seconded the motion. The Committee voted to approve the meeting minutes. (Approved, see vote tracking sheet).

3. Committee Member and District Updates
CJ Caluag (District) provided the District updates, noting: Each WASC is moving forward with their first choice for Watershed Coordinators (WC). The WC are submitting their Letters of Intent and insurance requirement as well as working with the District's contract division. The WC onboarding is tentative for

March or April. The Safe, Clean Water Program's (SCWP) reporting module is scheduled for an April 2021 release. The first quarterly reports will be due on May 15, 2021. The Annual Plans submitted and approved are available on the SCW Program website for review. Regarding Transfer Agreements (TA), cities that have not returned their executed TAs, Annual Plans, Authorizations and Resolutions the District requested that these be returned as soon as possible. For Regional TAs; Scopes of Work, Authorizations and Resolutions need to be received by the District prior to fund disbursements.

Finally, the District will work with the Southern California Coastal Water Research Project (SCCWRP) to provide an independent scientific analysis and review of every Scientific Study submission in year 2. SCCWRP will prepare standard scientific summaries that they expect to distribute to each WASC by April 2021. The SCCWRP study is paid for by the District. SCCWRP is a joint powers agency.

4. Ex Parte Communications
Alfredo Magallanes noted that a staff member will be presenting the Lincoln Park Neighborhood Project and that he was briefed on the Broadway-Manchester Multi-Model Green Streets Project.

Cathie Santo Domingo noted that Projects in item 6 have been reviewed by LA Recreation and Parks.

Teresa Villegas noted to have been briefed on the Lincoln Park Neighborhood Project.

Paul Lui noted that he has been briefed on Project listed in item 6.

5. Public Comment Period

A member of the public commented in support of Arroyo Seco-San Rafael Treatment Wetlands.

Jose Rodriguez representing Los Angeles City Council Member Gil Cedillo commented in favor of the Lincoln Park Neighborhood Green Street Network Project.

6. Discussion Items
a) Infrastructure Program (IP) Presentations (ULAR Scoring Rubric):

i) David M. Gonzales Recreation Center Stormwater Capture Project
Presented by Peter Tonthat, Associate Civil Engineer for Los Angeles Department of Water and Power (LADWP) and Merrill Taylor, P.E. for Craftwater Engineering. This project captures 342 AF per year, improve water quality, enhance the DAC, and mitigate flooding. 50% cost match with strong community support.

ii) North Hollywood Park Stormwater Capture Project
Presented by Peter Tonthat, Associate Civil Engineer for (LADWP) and Oliver Galang, P.E. for Craftwater Engineering. This project captures 2,040 AF per year, improve water quality, enhance the DAC, and mitigate flooding. 50% cost match with strong community support.

iii) Valley Plaza Park Stormwater Capture Project
Presented by Peter Tonthat, Associate Civil Engineer for (LADWP) and Merrill Taylor, P.E. for Craftwater Engineering. This project captures 590 AF per year, improve water quality, enhance the DAC, and mitigate flooding. 50% cost match with strong community support.

Items 6a) (i-iii) were presented together by LADWP. Committee members asked whether LADWP considered asking for design funds first in order to have a better understanding of construction costs. Peter Tonthat replied that the full capital cost must be committed for the project to be considered by their implementation board and there would be phases to the construction. Committee members asked how to

handle requests for funding that would extend past the 5-year Stormwater Improvement Plan. The District noted that there is a catchall column but that funding for future years outside of the funds need to be distributed in a certain time frame among multiple projects. LADWP replied that some costs are passed on to rate payers and later reimbursed.

Veronica Padilla-Campos commented in support of the Project on behalf Pacoima Beautiful.

Max Podemski asked about the reduction of localized funding around these Projects. Oliver Galang and Merrill Taylor commented that it reduces localized funding by allowing greater capacity downstream.

iv) Lincoln Park Neighborhood Green Street Network
Presented by Carmen Andrade, Civil Engineering Associate for the City of Los Angeles Sanitation and Environment. This project will implement a regional multi-benefit stormwater project in Lincoln Park and the adjacent neighborhood.

Paul Alva asked if the City was providing matching fund for the Project. Carmen Andrade indicated that it was not the case.

v) Broadway-Manchester Multi-Model Green Streets Project
Presented by Ana Tabuena-Ruddy, Landscape Architect II for the City of Los Angeles Department of Public Works. This project captures the 85th percentile storm runoff in public right-or-way storage distributed over 2.8 miles and uses the water for landscape irrigation.

Ernesto Pantoja asked if this Project falls under the Los Angeles Public Works PLA and Local Hire requirements. Ana Tabuena-Ruddy replied that they will be using LACC for local community outreach.

vi) Arroyo Seco-San Rafael Treatment Wetlands
Presented by Brent Maue, Civil Engineering Associate for the City of Pasadena Department of Water and Power and Oliver Galang, P.E. for Craftwater Engineering. This project will improve the water quality within the Arroyo Seco Channel, enhance the existing sites, and rehabilitate the San Rafael Creek.

Ernesto Pantoja asked if this Project would fall under a PLA or would there be local hiring. Oliver Galang and Brent Maue replied that the Project falls under a PLA and Pasadena encourages local hiring.

Genevieve Osmena asked if there were more opportunities to partner with tributary jurisdictions that drain to the project and if the wetlands were owned by the City. Oliver Galang replied that the Project is within Pasadena and South Pasadena and that the San Raphael Channel was built by LA County Flood Control.

7. Public Comment Period

Roberto Perez from Los Angeles Council District 8, Rogelio Sanchez from Alliance Judy Ive Burton Technology, and Carlos Leon from Community Coalition commented in support of the Broadway-Manchester Multi-Model Green Streets Project. Comment cards will be memorialized with minutes.

8. Voting Items

a) None

9. Items for Next Agenda

a) Infrastructure Program Presentations
b) Voting for Chair and Vice Chair ULAR WASC Position

10. Adjournment

Max Podemski thanked WASC members and the public and adjourned the meeting.

Next Meeting: Wednesday, March 3, 2021
2:00PM – 4:00PM

Upper Los Angeles River February 18, 2021					
	Quorum Present				Voting Items
Member Type	Member	Voting?	Alternate	Voting?	Meeting Minutes
Agency	Genevieve Osmena	x	Carolina Hernandez		y
Agency	Delon Kwan		Art Castro	x	A
Agency	Paul Liu	x	Rafael Villegas		y
Agency	Alfredo Magallanes	x	Michael Scaduto		y
Agency	Cathie Santo Domingo	x	Javier Solis		y
Community Stakeholder	Ernesto Pantoja	x	Sergio Rascon		y
Community Stakeholder	Miguel Luna	x	Yvette Lopez-Ledesma		y
Community Stakeholder	John Luker	x	Wendi Gladstone		y
Community Stakeholder	David Nahai		Jacob Lipa		
Community Stakeholder	Veronica Padilla-Campos	x	Felipe Escobar		y
Municipal Members	Yazdan Emrani	x			y
Municipal Members	Patrick DeChellis	x			y
Municipal Members	Barbara Romero		Teresa Villegas	x	y
Municipal Members	Max Podemski	x	Ackley Padilla		y
Municipal Members	Rafael Prieto	x			y
Municipal Members	Paul Alva	x	TJ Moon		y
Municipal Members	Kris Markarian	x			y
Total Non-Vacant Seats	17			Yay (Y)	15
Total Voting Members Present	16			Nay (N)	0
Agency	5			Abstain (A)	1
Community Stakeholder	4			Total	16
Municipal Members	7				Approved

Attendees
Upper Los Angeles River WASC Meeting - February 18, 2020

Alfredo Magallanes
Alvin Cruz - LACFCD
Alynn Sun
Alysha Chan
Ana Tabuena-Ruddy
Anthony Nercessian
Art Castro
Blake Whittington
Brent Maue
brett perry
Bryan Powell
Carlos Leon
Carmen Andrade
carrie sutkin
Cathie Santo Domingo
Christine McLeod
CJ CALUAG - LACFCD
Clarasophia Gust
Conor Mossavi
Courtney Semlow
D Ready
Darin Seegmiller
david nahai
Dawn Petschauer
Dustin Bambic
Ernesto Pantoja
Fiona McHenry-Crutchfield
Genevieve Osmena
Gregor Patsch - Torrent Reources
Gus Orozco
ilene Ramirez
Jason Casanova
Jessica Quach
Jim Rasmus
Joe Venzon - LA County
Johanna Chang
John Luker
Jonathan Guerrero
Jose Rodriguez
Joyce Amaro
Justin - LACFCD
katie m
Kevin Chang
Kirk Allen - SCWP
Kris Markarian
Lauro Alvarado
Lorena Matos
Mara Luevano
Marisol Ibarra
Maritsa DRA Inc.
max Podemski
Mayra Cabrera
Merrill Taylor (Craftwater)
Michael Gagan
Miguel Luna
Mike Antos
Mike Rudd
N le
Nayiri Vartanian
Oliver Galang (Craftwater)
Patrick DeChellis
Paul Alva
Paul Glenn (GHD)
Paul Liu
Peter Tonthat
phuoc le
Rafael Prieto
Raveena Jhaj
robert bruce
Roberto Perez
Rogelio Sanchez
Ryan A
Safe Clean Water LA
Sarai Bhaga
Seth Carr
Shahid Abbas
shahram Kharaghani
Shahriar Eftekharzadeh
Sheila Brice
Susie Santilena
Teresa Villegas
Thuan Nguyen
TJ Moon
Tracey Chavira
Veronica Padilla
Vik Bapna
Wendi Gladstone
Wendy Dinh
Yazdan Emrani
Yvana Hrovat

Public Comment Form

Name:* Roberto Perez

Organization*: Los Angeles City Council District 8

Email*: roberto.perez@lacity.org

Phone*:

Meeting: Scoring Committee Meeting

Date: 2/16/2020

☑ LA County Public Works may contact me for clarification about my comments

*Per Brown Act, completing this information is optional. At a minimum, please include an identifier so that you may be called upon to speak.

Phone participants and the public are encouraged to submit public comments (or a request to make a public comment) to SafeCleanWaterLA@dpw.lacounty.gov. All public comments will become part of the official record.

Please complete this form and email to SafeCleanWaterLA@dpw.lacounty.gov by at least 5:00pm the day prior to the meeting with the following subject line: "Public Comment: [Watershed Area] [Meeting Date]" (ex. "Public Comment: USGR 4/8/20").

Comments

Hello, my name is Roberto Perez, I am an Economic Development Deputy for Los Angeles City Councilmember Marqueece Harris-Dawson, and I am here to speak in support of the Broadway-Manchester Multi-Modal Green Streets Project.

For over 5 years, The Council Office has engaged a wide cross-section of the community from churches, schools, block clubs, neighborhood councils, and community organizations, to help make this project a reality. The Broadway-Manchester community has long suffered from the adverse health effects of being located just east of the I-110 Freeway, burdened with air pollution, blight, and hazardous traffic speeds. We are committed to an ambitious revitalization of this historically disadvantaged and disinvested neighborhood, with the goal of complete transformation in the quality of life of our legacy residents.

This project is an opportunity to enhance our planned green space and transportation investments on this corridor, while contributing to our region's water capture and treatment goals. We look forward to making Broadway-Manchester a city-wide model for Green Street projects. Thank you for your consideration of this project.

Public Comment Form

Name:* Carlos Leon

Organization*: Community Coalition

Email*: carlos@cocosouthla.org

Phone*:

Meeting: WASC Steering Committee (ULAR)

Date: 2/16/2020

☑ LA County Public Works may contact me for clarification about my comments

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Comments

My name is Carlos Leon, I am a Community Organizer with Community Coalition. I am speaking in support of the Broadway-Manchester Multi-Modal Green Streets Project.

For more than 30 years, Community Coalition has organized South Los Angeles communities to secure policy changes that address systemic inequities in our city. The Broadway-Manchester community has long suffered from severe disinvestment, becoming burdened with unsafe conditions caused by poor infrastructure and proximity to the I-110 Freeway. Children are unable to have safe routes to schools, and seniors are unable to safely walk in the community.

The Broadway-Manchester Green Street project has been designed in collaboration with our organization and various stakeholders to create a transformative vision for the community on this corridor. It was empowering to know our community had a role in guiding the direction for the project from beginning to end, and we fully support StreetsLA's request for Measure W funding to further enhance the project, revitalize the poorly-maintained street median, and create the state-of-the art investment that this community has been asking for.

This pandemic has devastated our community and will need a healthy environment that provides access to green spaces, beautiful areas that will support the much needed healing. Healthy environments support healthy communities and this project will definitely be one that will have a huge positive impact.

Public Comment Form

Name:* Rogelio Sanchez

Organization*: Alliance Judy Ivie Burton Technology Ac

Email*: rsanchez@laalliance.org

Phone*:

Meeting: WASC Steering Committee (ULAR)

Date: 2/16/2020

☑ LA County Public Works may contact me for clarification about my comments

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Comments

Good Afternoon, my name is Rogelio Sanchez and I am the Principal of Alliance Judy Ivie Burton Technology Academy High School, speaking in support of the Broadway-Manchester Multi-Modal Green Streets Project's application for Measure W funds.

As a public charter high school located directly on Broadway St., we are deeply invested in the success of this project. This project will address regional water quality goals while also tangibly improving the lives of more than 600 students enrolled at Burton Tech, their families, and our surrounding community.

Our students and parents frequently use Broadway St. in their commutes to and from school, and over the last three years, our school has been engaged in the collaborative planning and design process for the Broadway-Manchester project. We are excited by the possibility of transforming Broadway into a state-of-the art Green Street, revitalizing our poorly maintained street medians and parkway, and creating safe and quality green space for our park-poor community. The project will also provide a visceral opportunity for our students to see and learn about civil engineering and stormwater capture in action once the project is completed.

I strongly support the Broadway-Manchester Multi-Modal Green Streets Project, thank you for your consideration of this project.

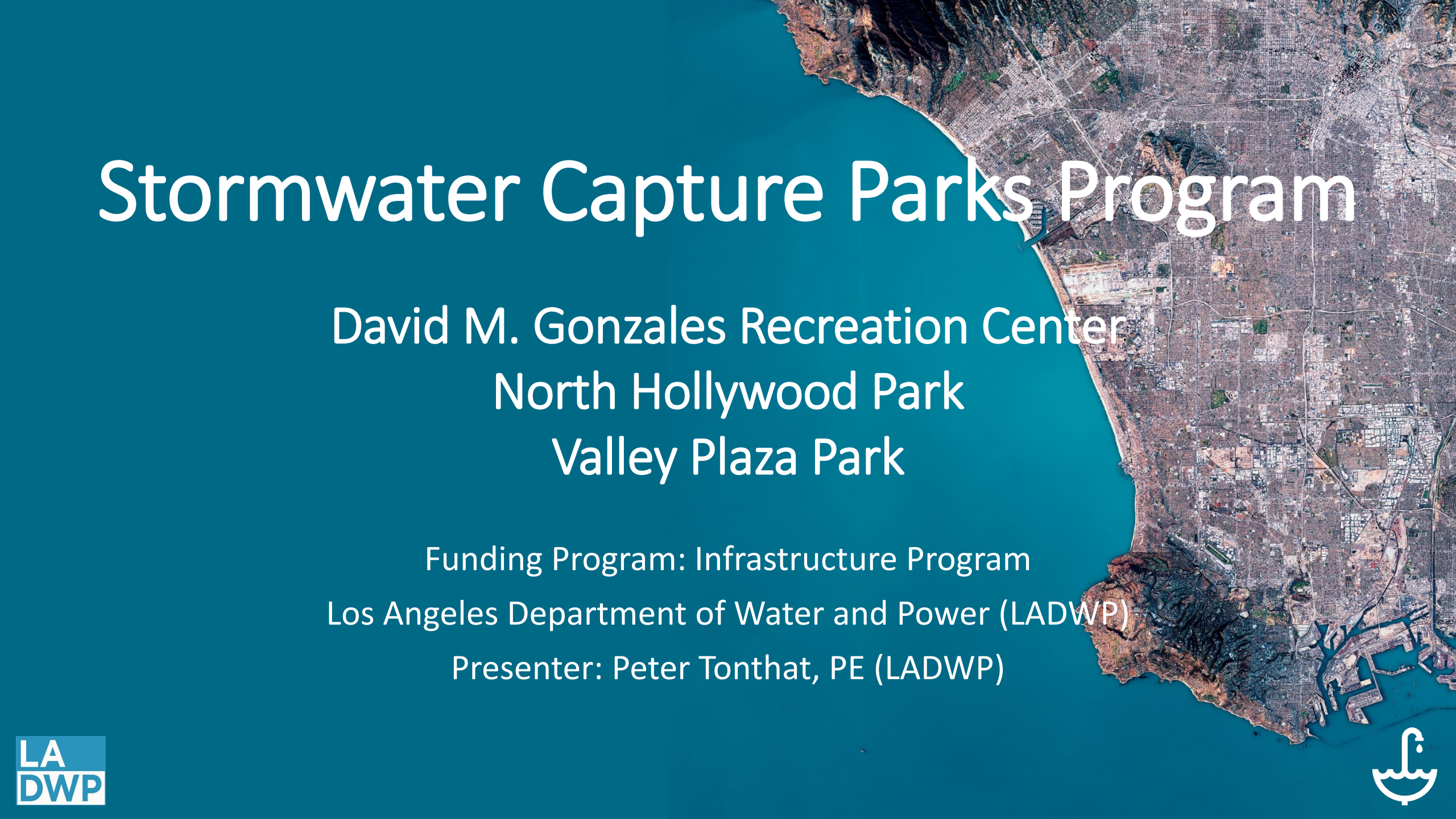
Stormwater Capture Parks Program

David M. Gonzales Recreation Center
North Hollywood Park
Valley Plaza Park

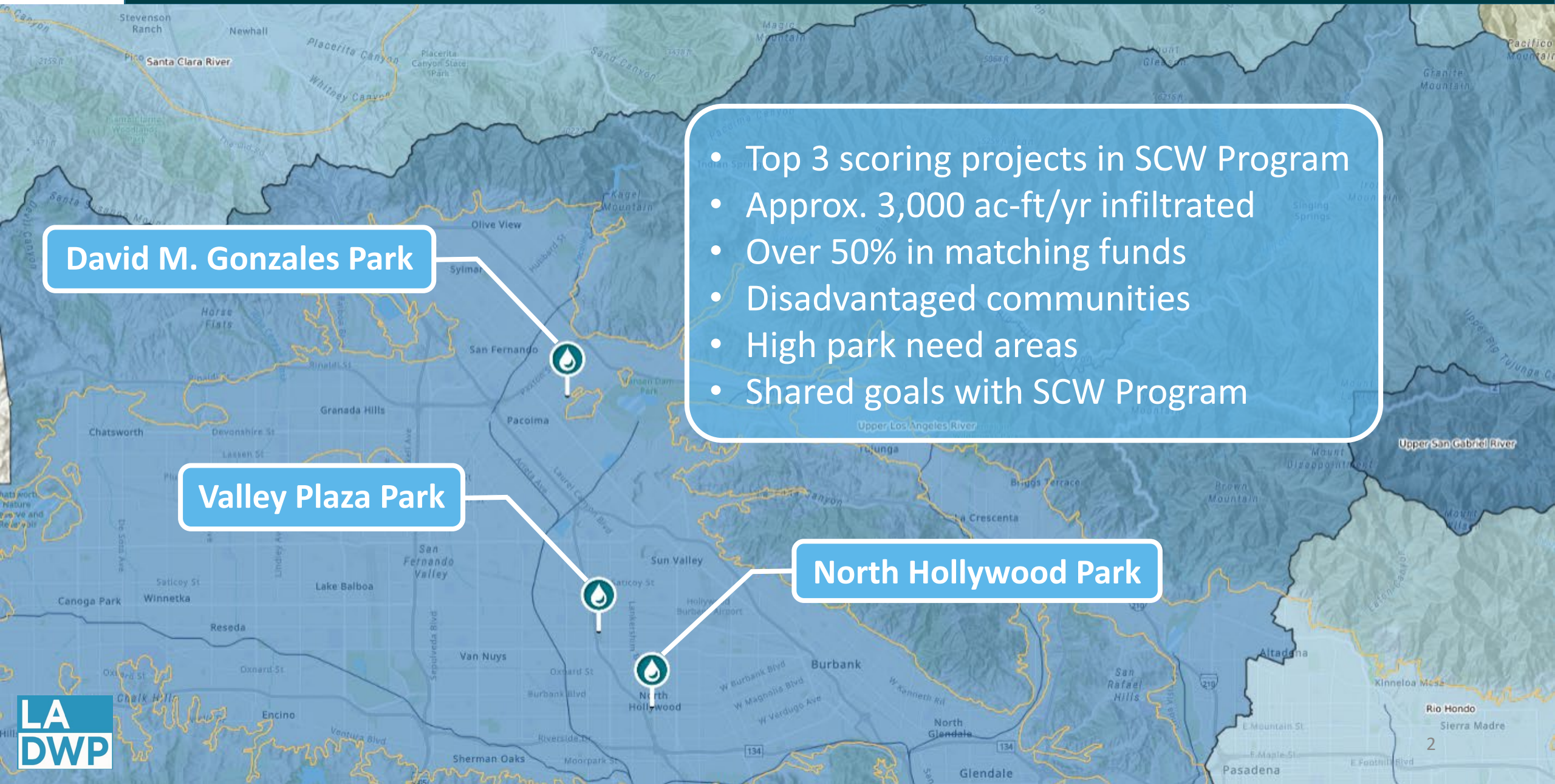
Funding Program: Infrastructure Program

Los Angeles Department of Water and Power (LADWP)

Presenter: Peter Tonthat, PE (LADWP)



LADWP's Round 2 (FY 21-22) Projects



David M. Gonzales Recreation Center Stormwater Capture Project

Funding Program: Infrastructure Program

Los Angeles Department of Water and Power (LADWP)

Presenter: Merrill Taylor, PE (Craftwater)

View the project application at:
https://portal.safecleanwaterla.org/projects-module-api/api/reportdownload/pdf/13/173

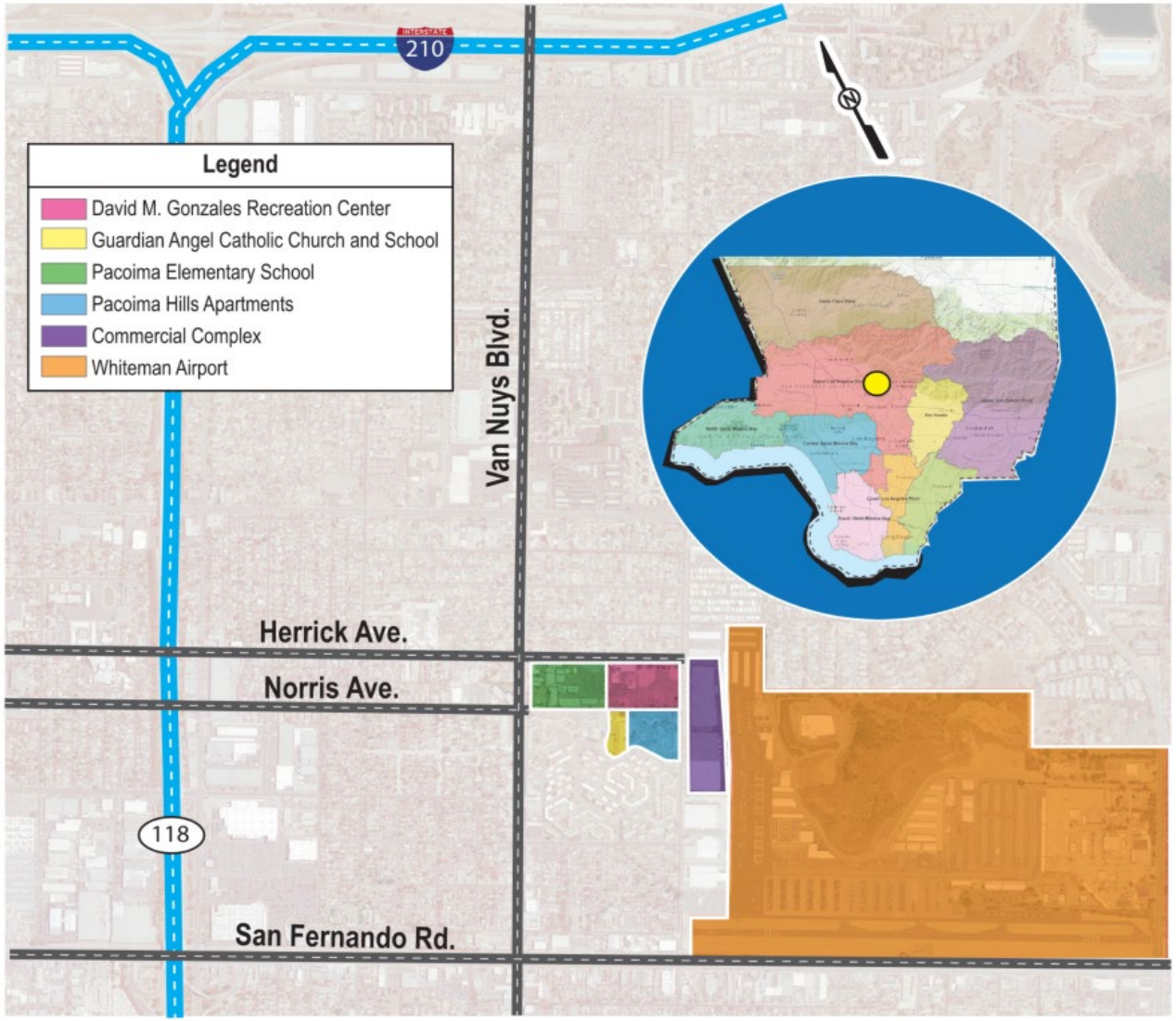
View the project fact sheet at:
https://portal.safecleanwaterla.org/projects-module-api/api/summarydownload/pdf/13/70

Project Overview

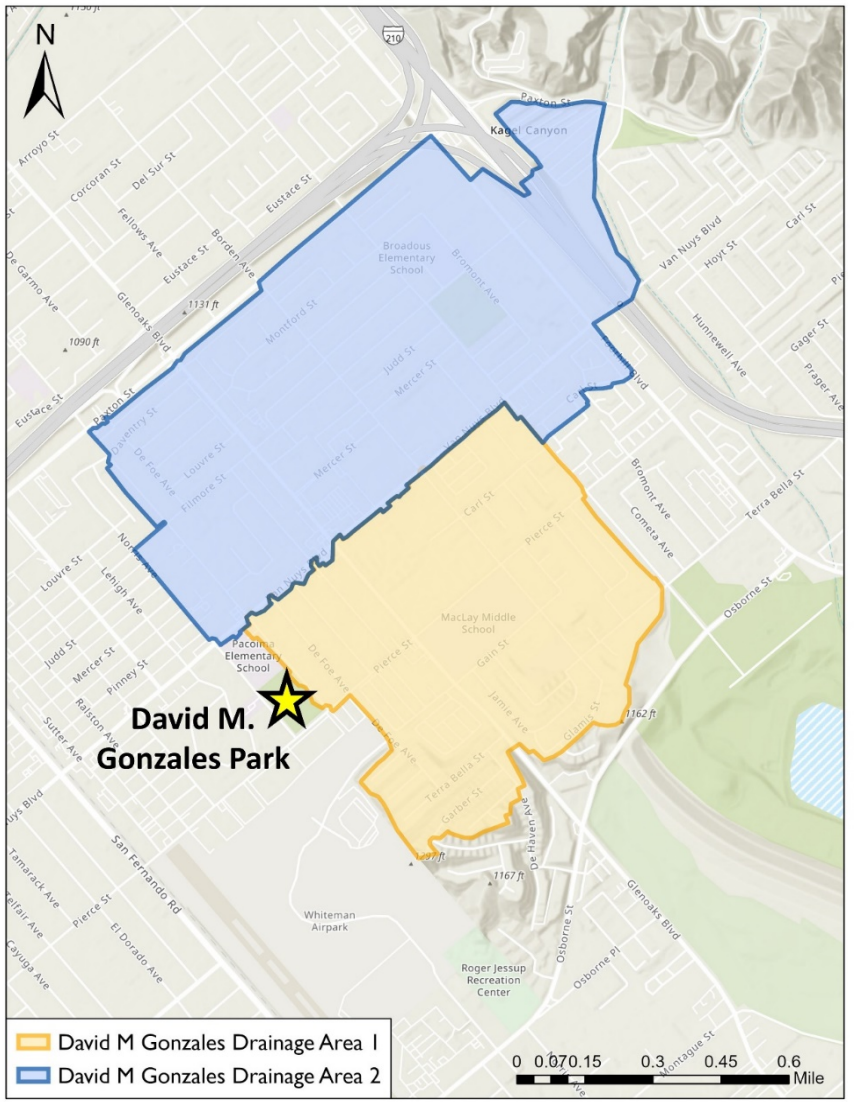
The David M. Gonzales Recreation Center Project will capture 342 AF per year of stormwater, improve water quality, enhance the disadvantaged community, and mitigate flooding. 50% cost match with strong community support.

- Objectives are stormwater infiltration and community enhancement
- Project Status – Design, Construction
- FY 21-22 Funding Request: $388,000
- Total Funding Requested: $19,363,000

Project Location

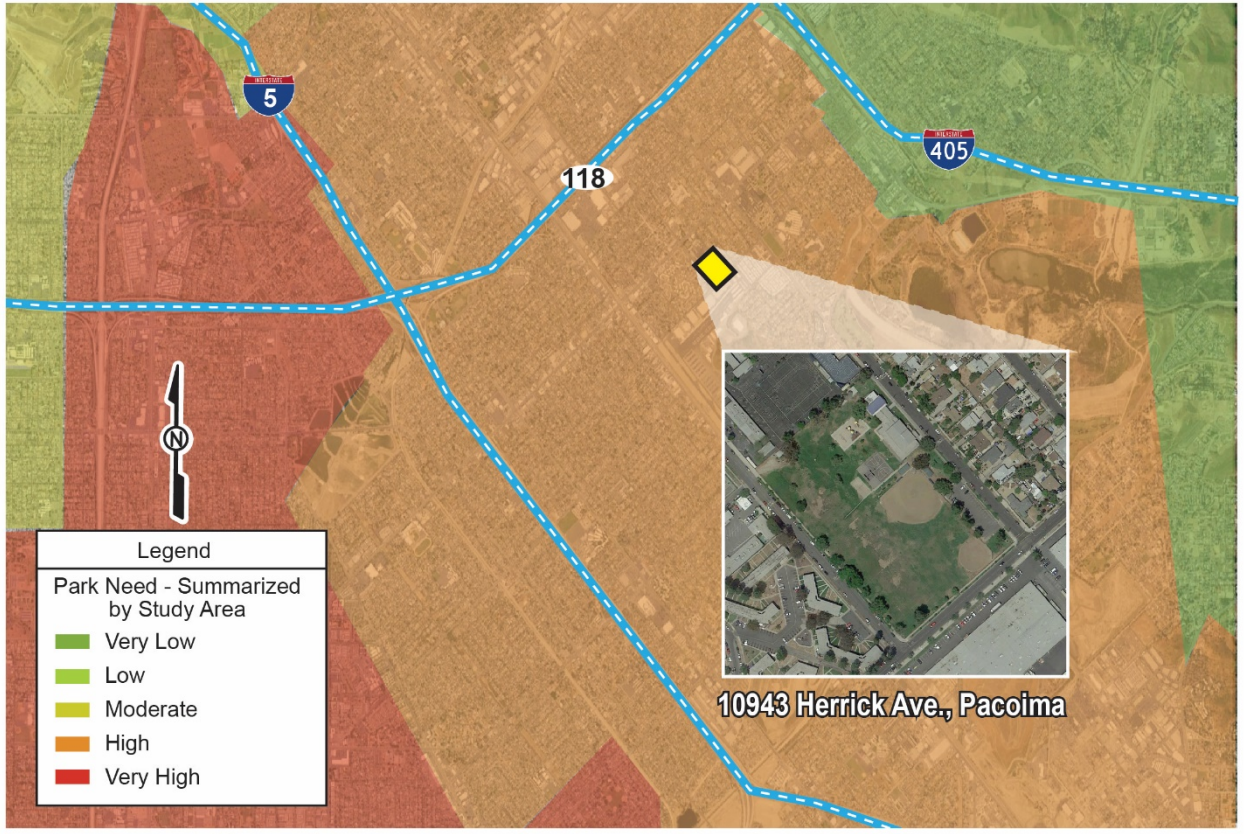


Location Map



Project Tributary Areas – 760 acres

Project Location



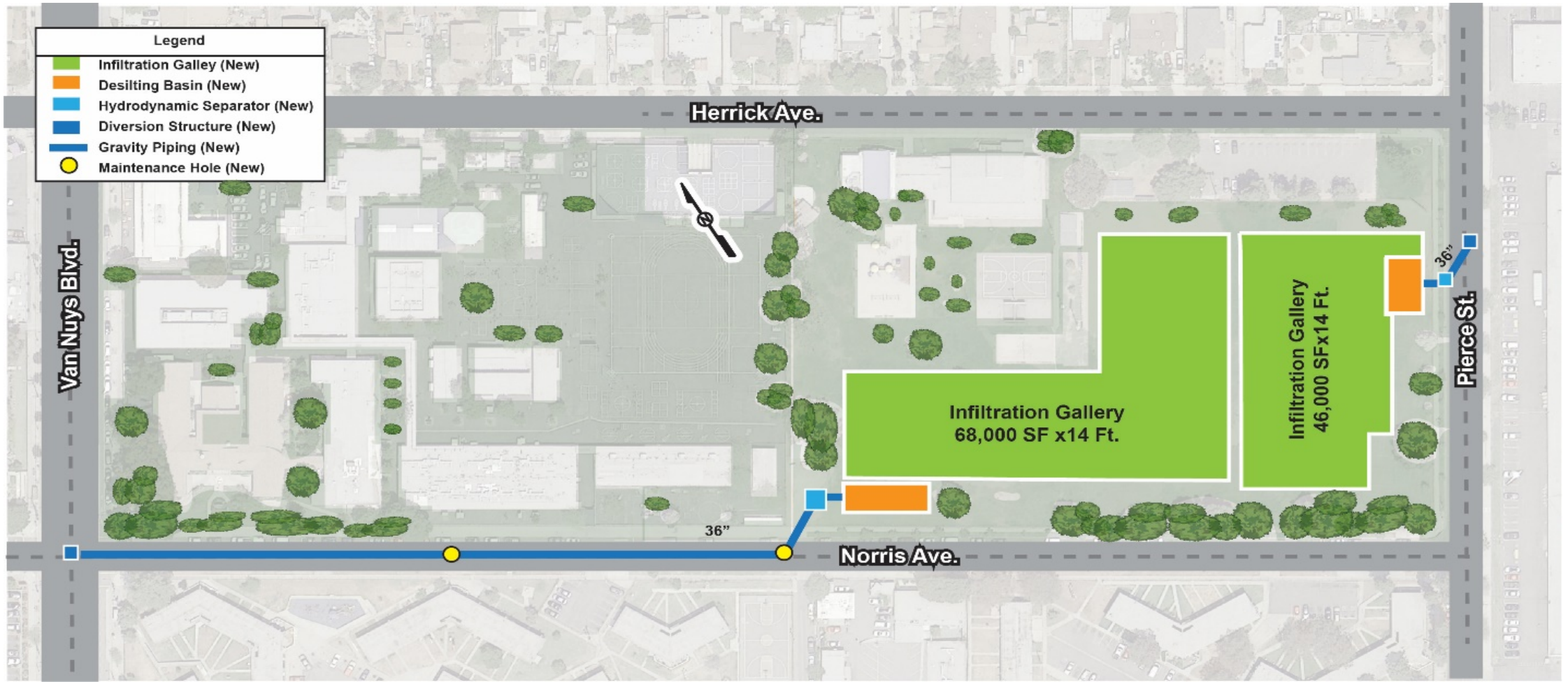
High Park Needs Surrounding David M. Gonzales Recreation Center

Disadvantaged Communities (Pink) in the Vicinity of David M. Gonzales Recreation Center

Project Background

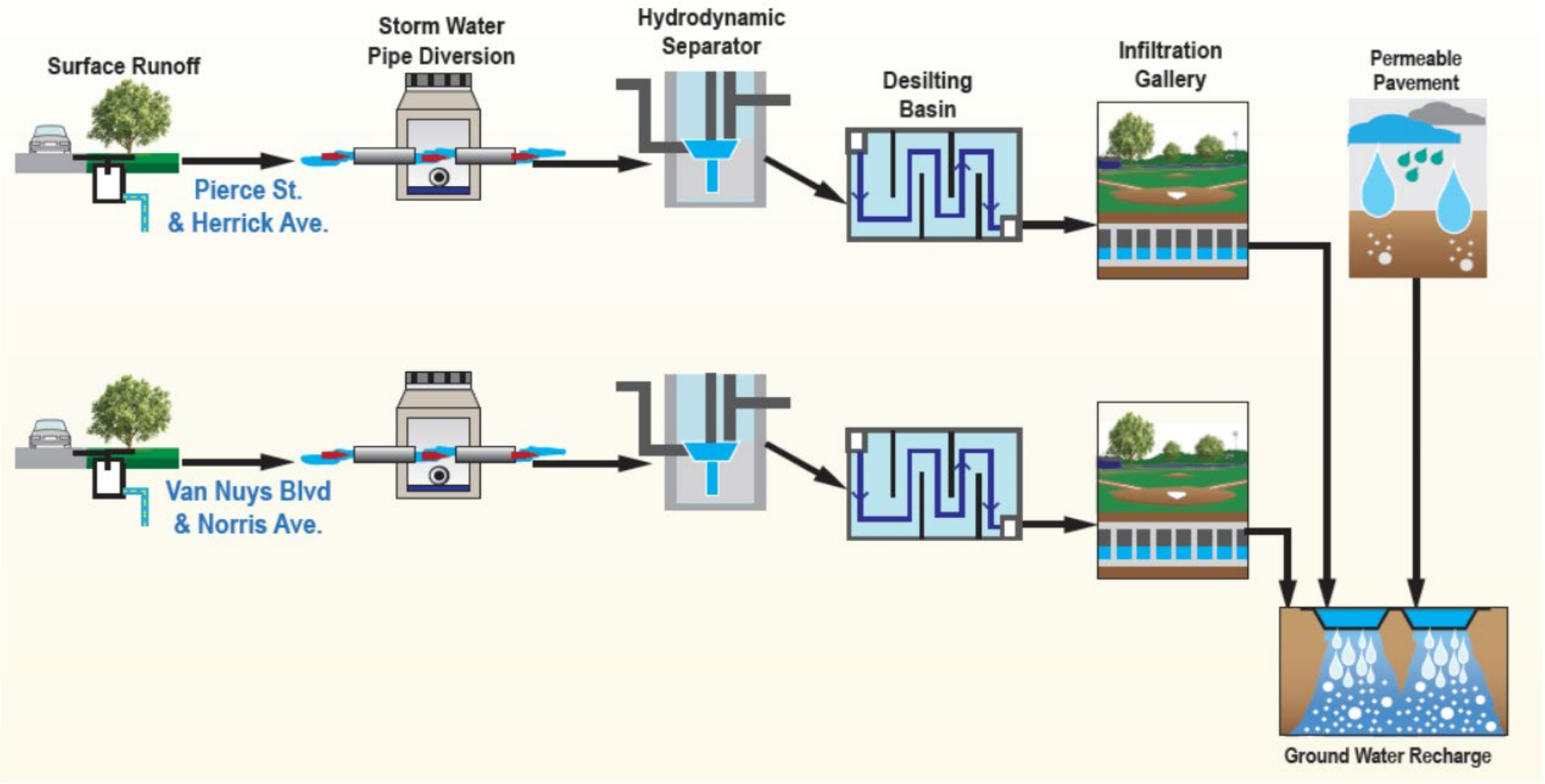
- The proposed multi-benefit project is identified in the ULAR EWMP and IRWMP
- Benefits to San Fernando Valley:
  - Increase local water supply by recharging the groundwater basin
  - Alleviate localized flooding & increase flood control capacity
  - Improve regional water quality
  - Provide community enhancements through park improvements and new amenities
- Disadvantaged Community Issues: Localized flooding, high park needs, poor air quality due to proximity to major highways, and historic underinvestment
- Disadvantaged Community Benefits: Improved flood mitigation, restoration of park, enhanced recreational opportunities, increased shade, carbon sequestration, and greening at school

Project Details – Stormwater Capture Project Features

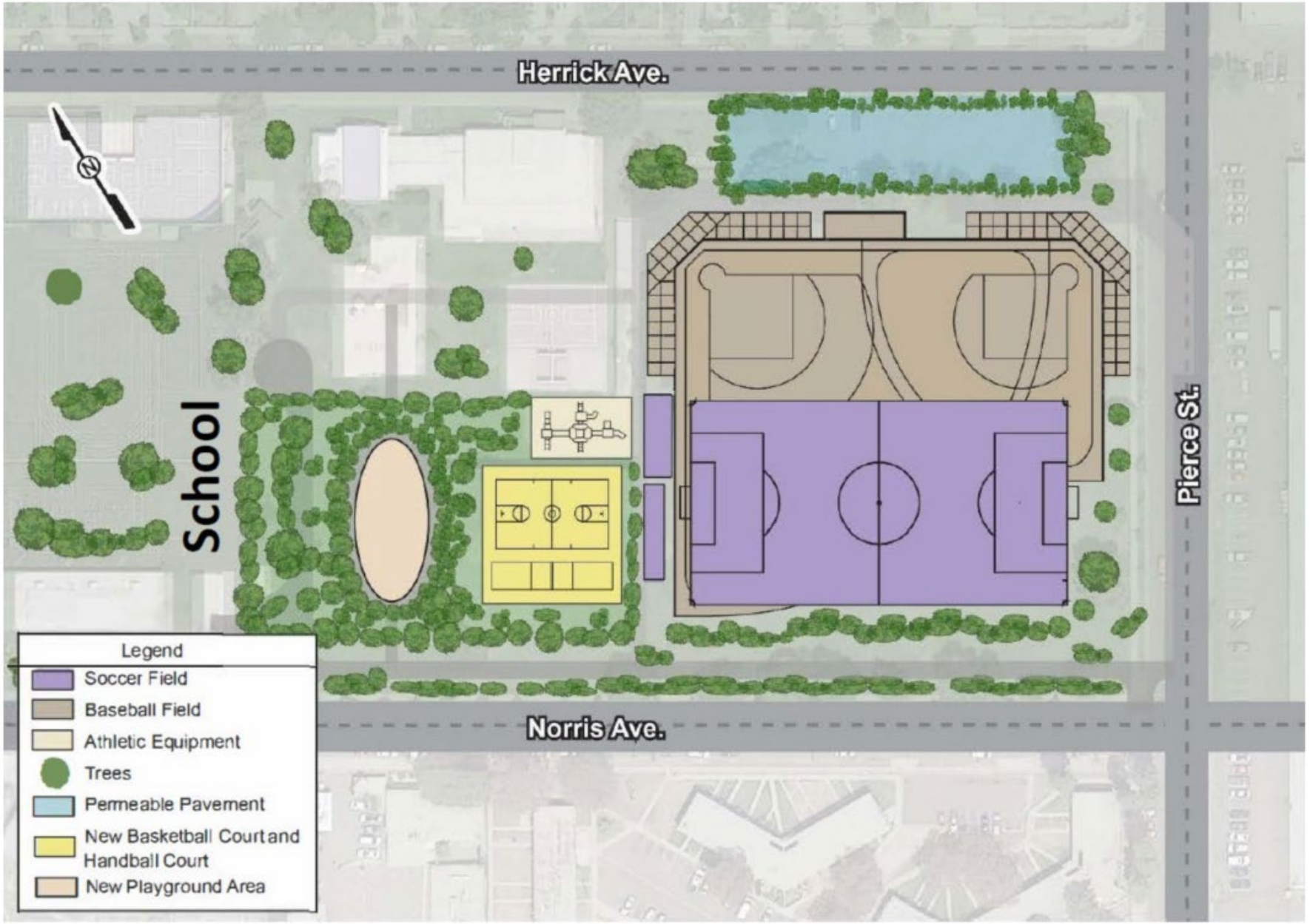


- Storage Volume: **36.7 ac-ft**
- Infiltration Footprint Area: **2.6 ac**
- Infiltration Rate: **2.5 in/hr**

Project Details



Project Details

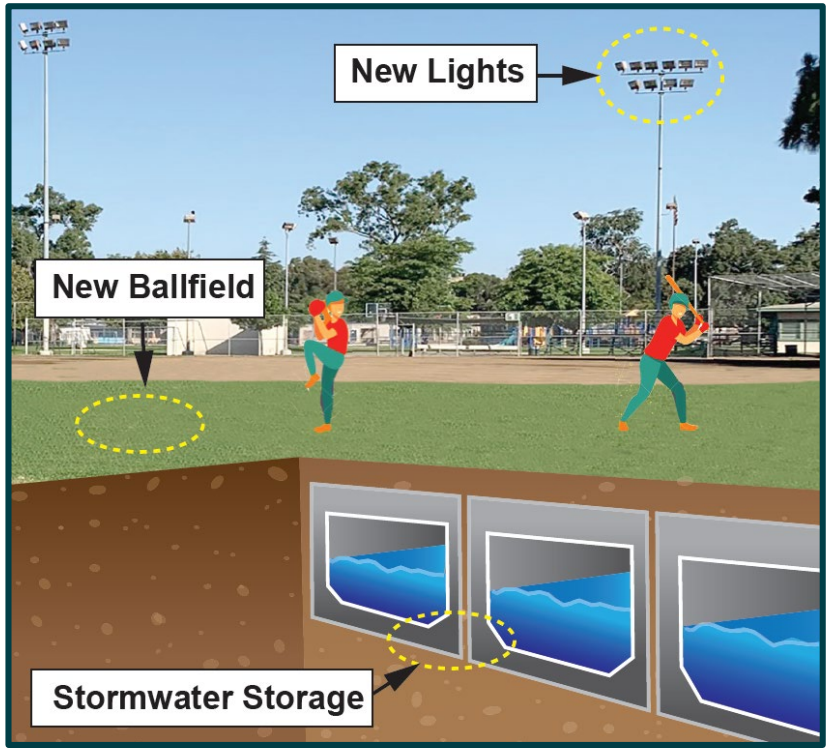


- Incorporates almost all SCW Program community benefits
- Adds several new amenities for the community

Project Details

Project Features Include:

- 40 to 95 new trees
- New playground
- New basketball court
- New handball court
- New natural multipurpose soccer field
- Upgraded ball fields
- Integral shade structures
- Upgraded athletic equipment
- Educational signage
- New LED sports lighting system



Cost & Schedule

Phase	Description	Cost	Completion Date
Design	Pre-design, design, geotechnical, environmental, outreach, permitting, grant applications, grant reporting	$6,168,000	November 2021
Construction	Bid & award, construction, construction management, outreach, grant reporting	$32,951,000	August 2023
TOTAL		**$39,119,000**	

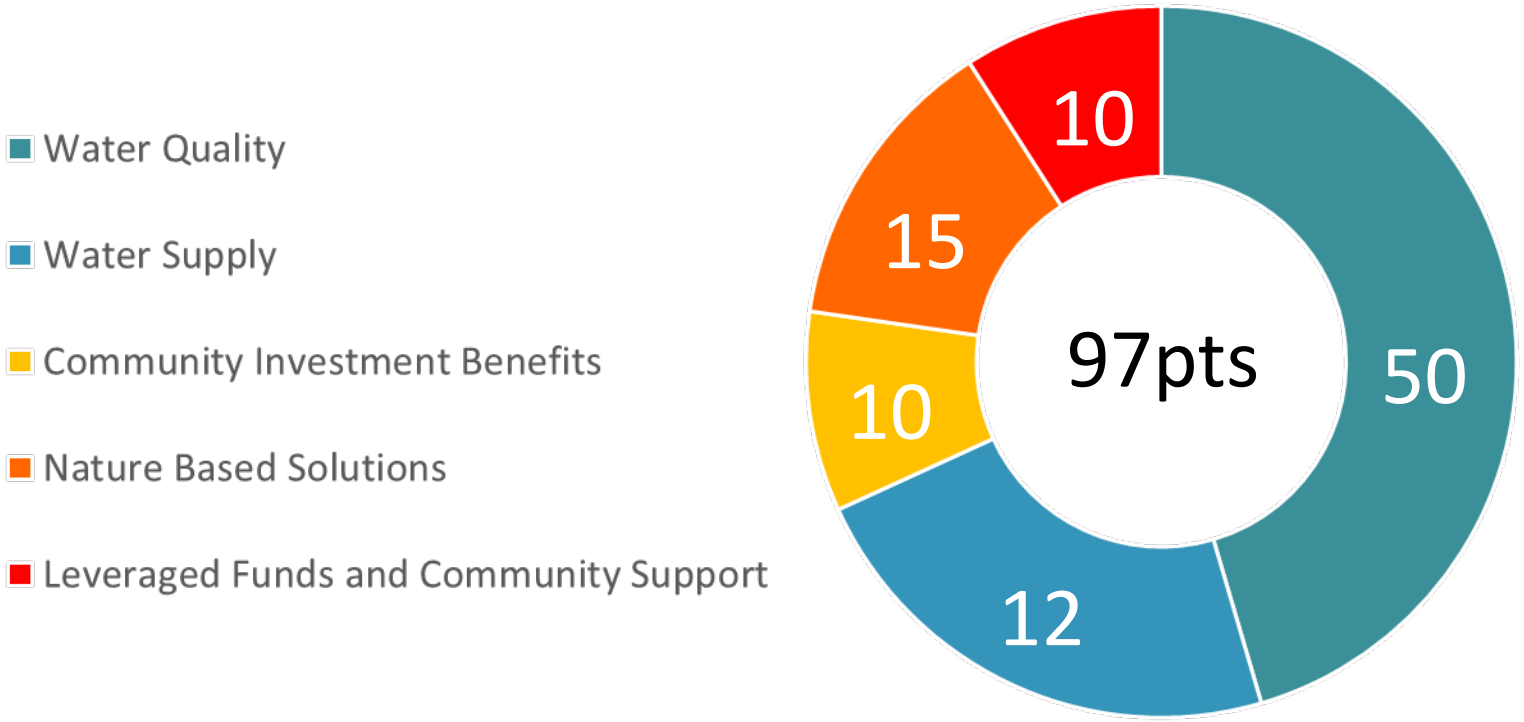
- Annual Costs:
  - O&M/Monitoring: $373,545
- 40-year life-cycle cost: $47.3 million (assumed 3.375% annual discount rate)

Funding Request

Year	SCW Funding Requested	Phase	Efforts during Phase and Year
1	**$388,000**	**Design**	**Pre-design, design, geotechnical, environmental, outreach, permitting, grant applications, grant reporting**
2	$581,000	Design	Design, geotechnical, environmental, outreach, permitting, grant applications, grant reporting
3	$1,550,000	Design, Construction	Design, environmental, outreach, permitting, grant applications, grant reporting, bid & award, construction
4	$2,130,000	Construction	Construction, construction management
5	$3,099,000	Construction	Construction, construction management
Funding requested beyond 5 years	$11,615,000	Construction	Construction, construction management, post-construction management, grant reporting
Total	**$19,363,000**		

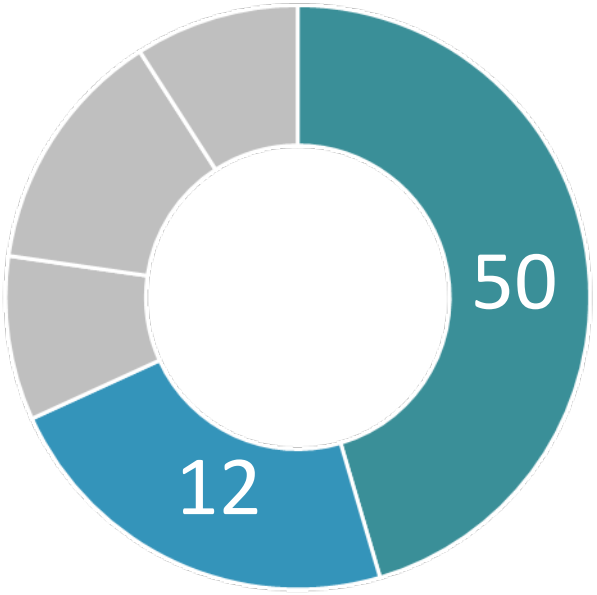
- LADWP has committed to match 50% of the total capital cost of the project

Final Score



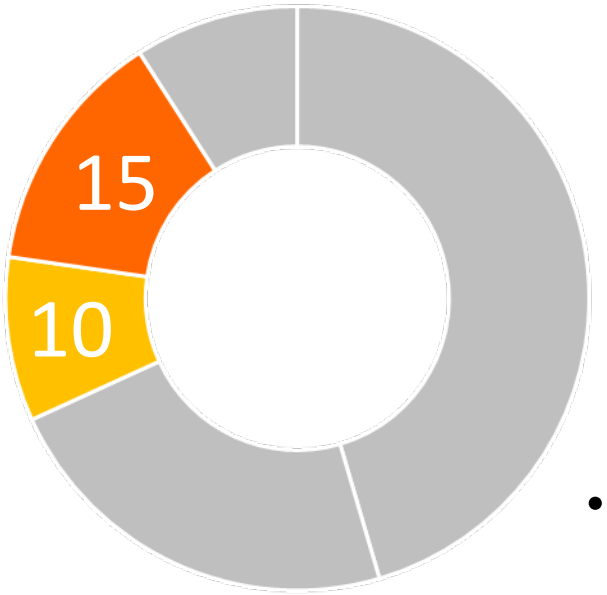
#1 Highest Scoring Project Among All Round 2 Regional Projects

Water Quality & Water Supply Benefits

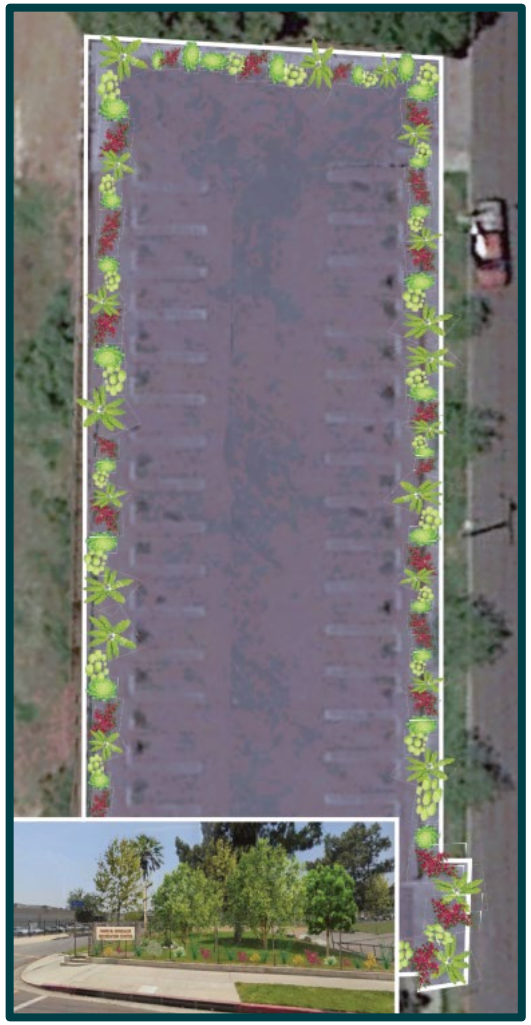


- Primary Mechanism: Capture and Infiltration
- Captures **dry** and **wet** weather flows
- 24 Hour Capacity: **49.79 ac-ft**
- Pollutant Load Reduction
  - Primary Pollutant (Zinc) – **96.6% (199 lbs**)
  - Secondary Pollutant (Bacteria) – **88.5% (3.34x10^{14} MPN)**
- Average Annual Capture for Water Supply: **342 ac-ft**
- Water Supply Use: **Aquifer Recharge**
- Water Supply Cost Effectiveness : **$6,337/ac-ft**

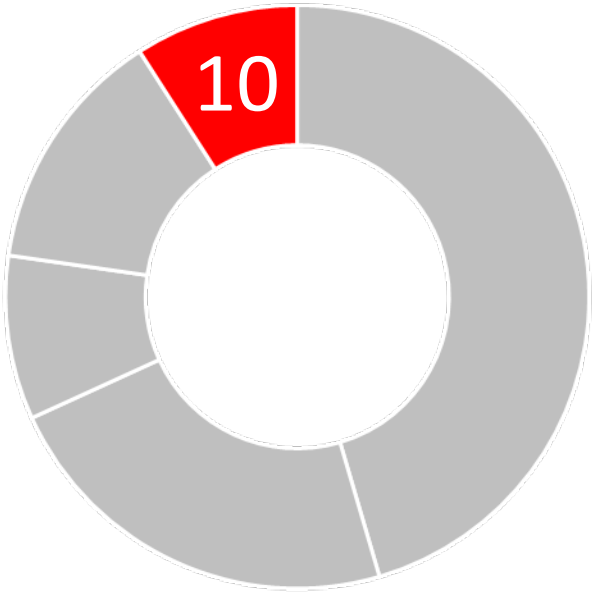
Community Investment Benefits and Nature Based Solutions



- Community Investment Benefits
  - Improved flood mitigation
  - Creation, enhancement, & restoration of parks
  - Enhanced recreational opportunities
  - Greening of schools
  - Reducing heat island effect & increasing shade
  - Increased trees & vegetation, carbon sequestration, improved air quality
- Nature Based Solutions
  - Incorporates natural processes (infiltration, carbon sequestration)
  - Utilizes natural materials
  - Removes impermeable area from the project



Leveraging Funds and Community Support



- Leveraging Funds
  - $19,756,000
  - LADWP committed to 50% cost share
- Community Support
  - 4 outreach/engagement events have been held to date to inform project design and implementation
  - Letters of support from the community:

Pacoima Beautiful

Mountains Recreation & Conservation Authority

Council for Watershed Health

ULAR

MONICA RODRIGUEZ
LA CITY COUNCILWOMAN, 7TH DISTRICT

LA DWP

North Hollywood Park
Stormwater Capture Project

Funding Program: Infrastructure Program

Los Angeles Department of Water and Power (LADWP)

Presenter: Oliver Galang, PE (Craftwater)

View the project application at:
https://portal.safecleanwaterla.org/projects-module-api/api/reportdownload/pdf/13/187

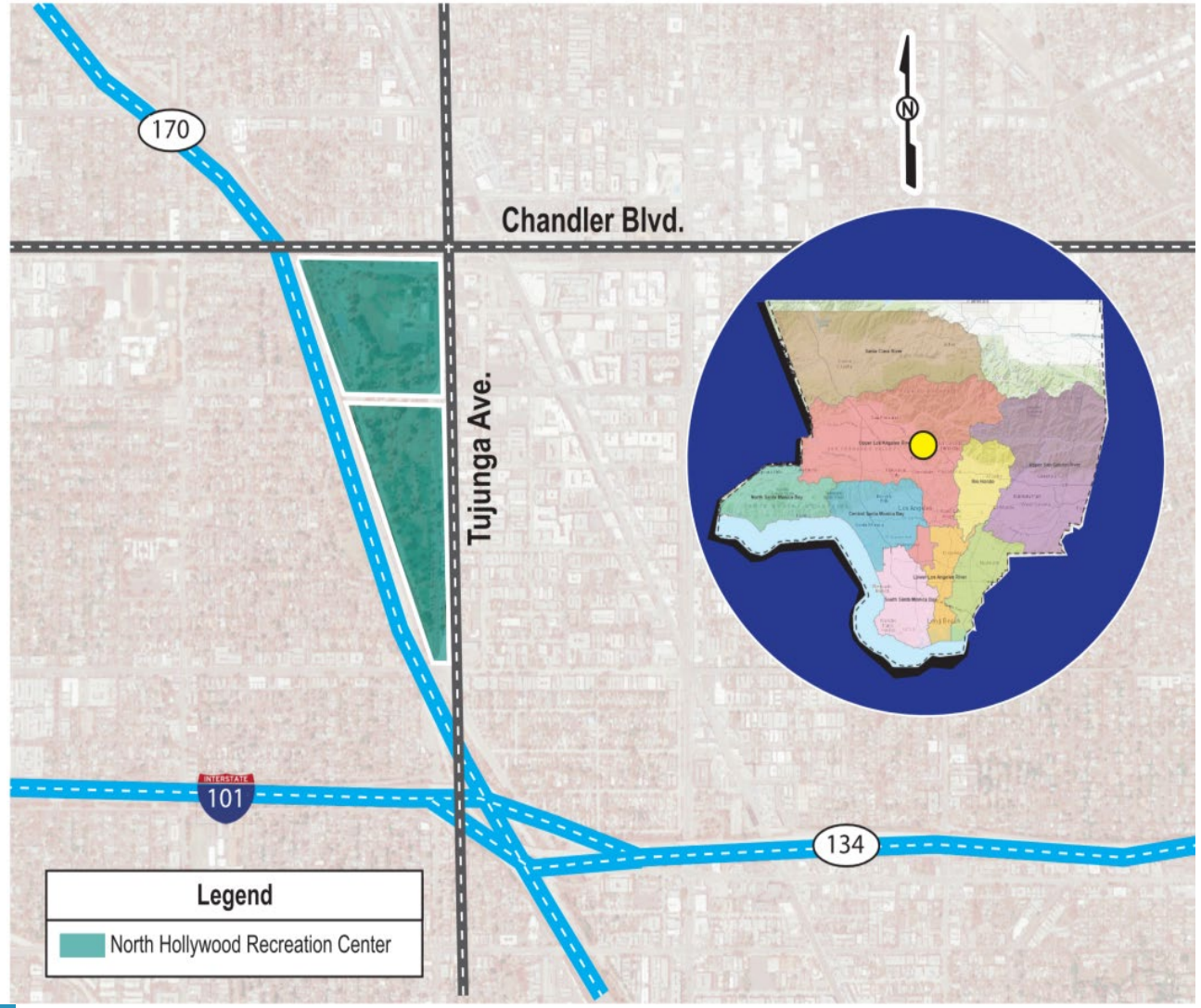
View the project fact sheet at:
https://portal.safecleanwaterla.org/projects-module-api/api/summarydownload/pdf/13/71

Project Overview

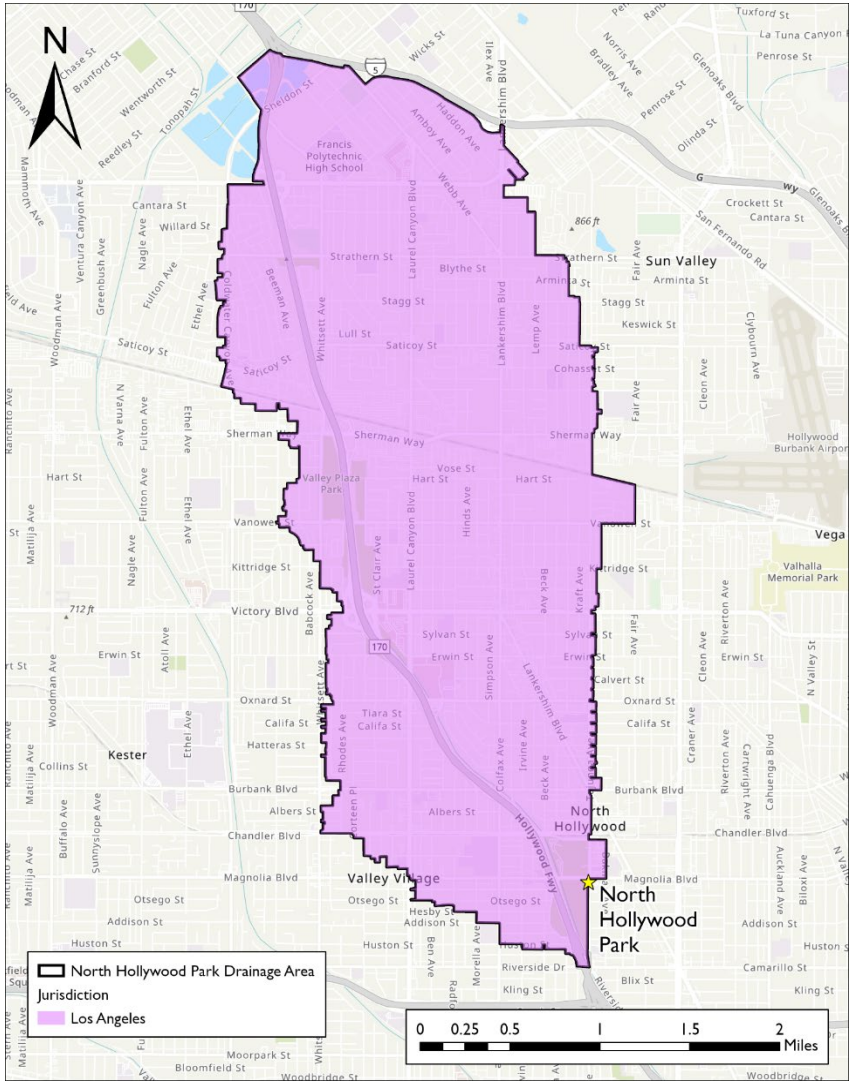
The North Hollywood Park Project will capture 2,040 AF per year, improve water quality, enhance the disadvantaged community, and mitigate flooding. 50% cost match with strong community support.

- Objectives include stormwater capture and community enhancement
- Project Status – Design, Construction
- FY 21-22 Funding Request: $1,848,000
- Total Funding Request: $92,394,000

Project Location

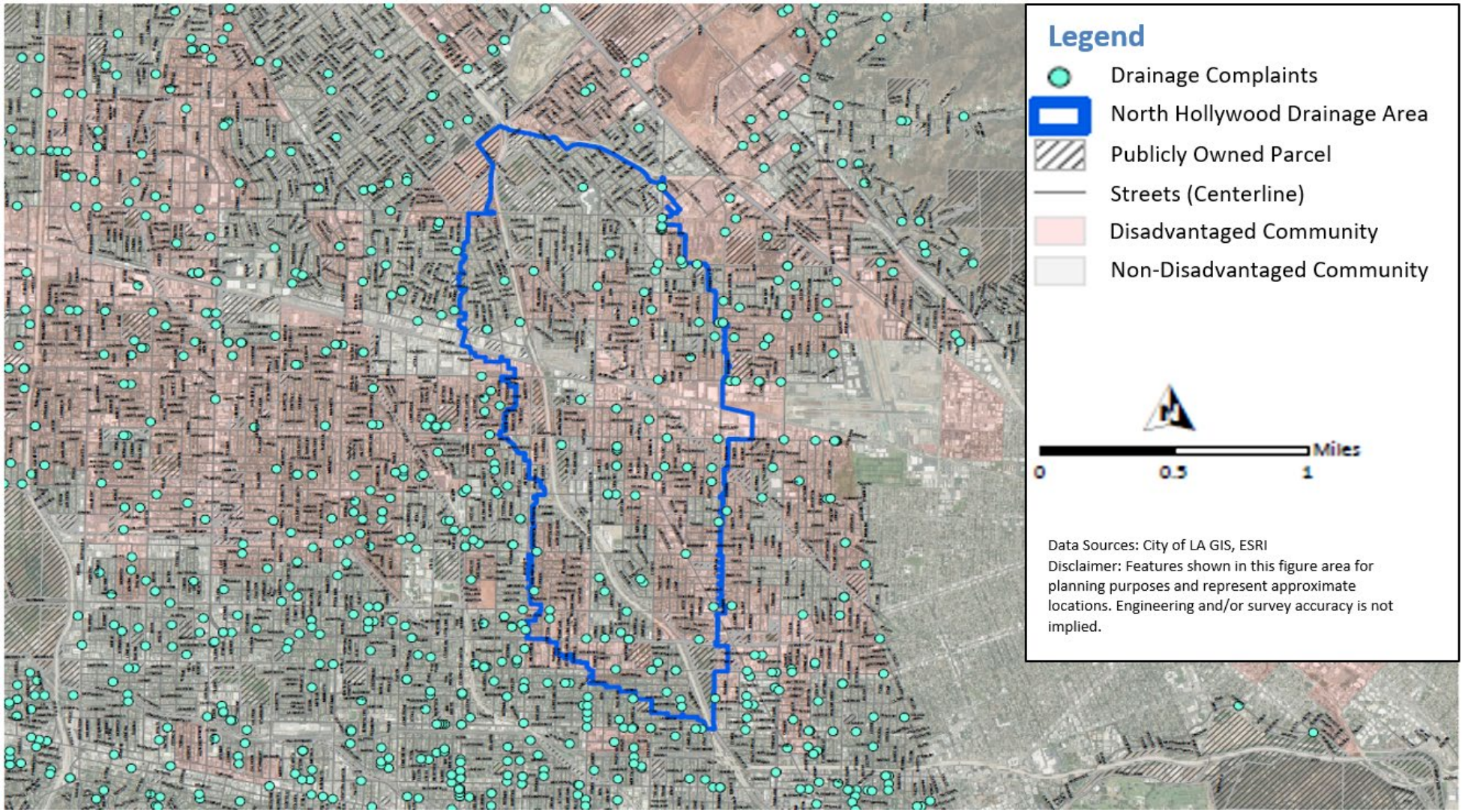


Location Map



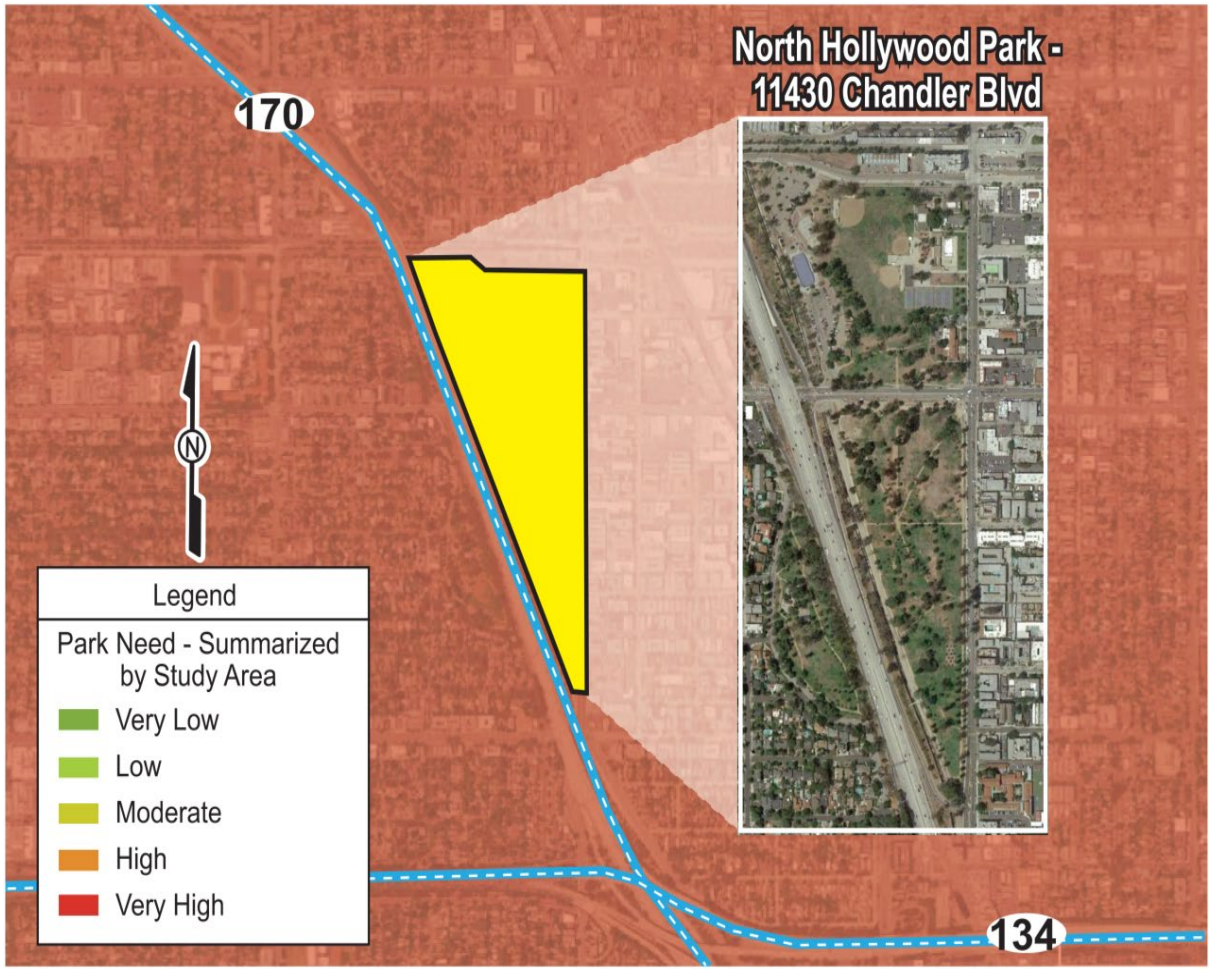
Project Drainage Area – 4,866 acres

Project Location – Flooding Issues

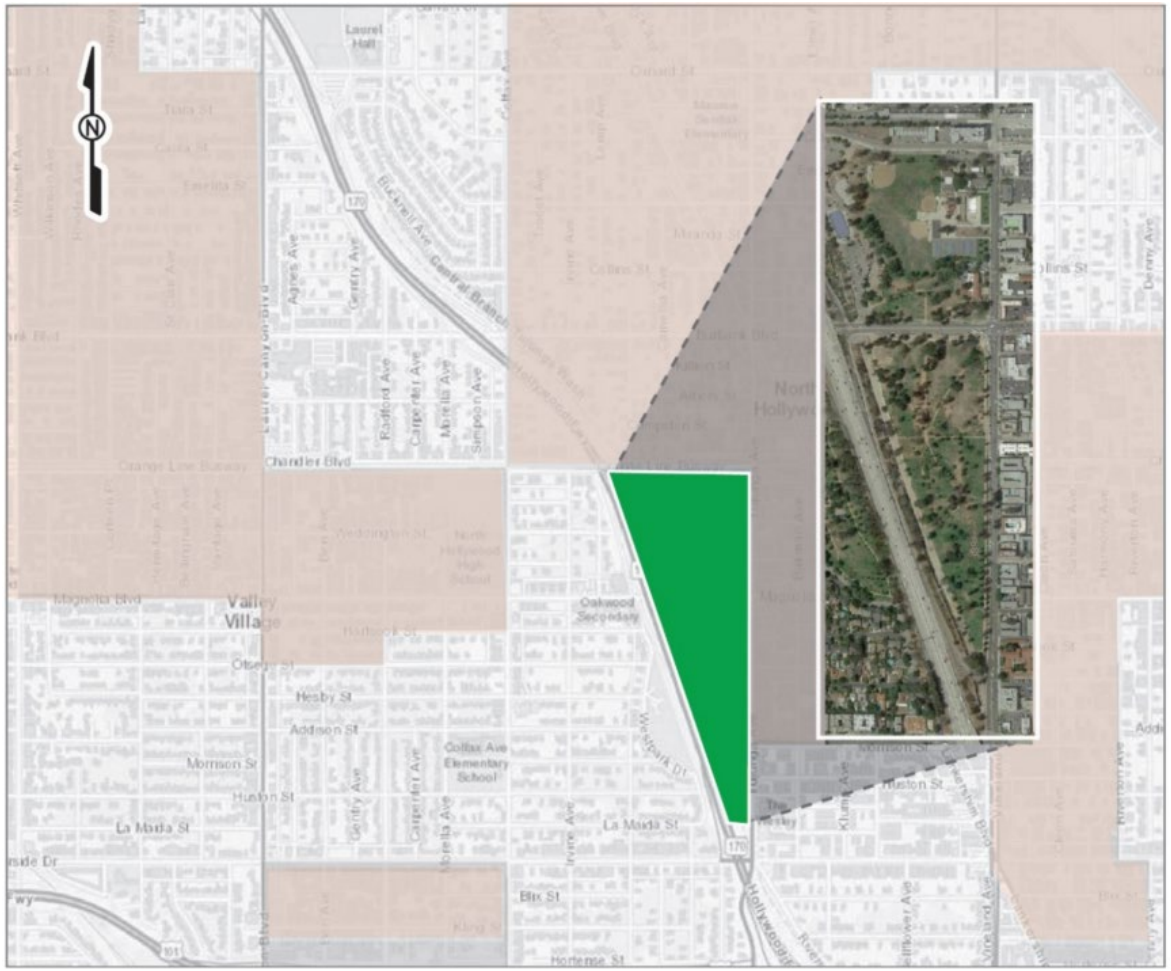


Significant Number of Flooding Complaints Reported within the Project Drainage Area

Project Location



Very High Park Needs Surrounding North Hollywood Park



Disadvantaged Communities (Pink) in the Vicinity of North Hollywood Park

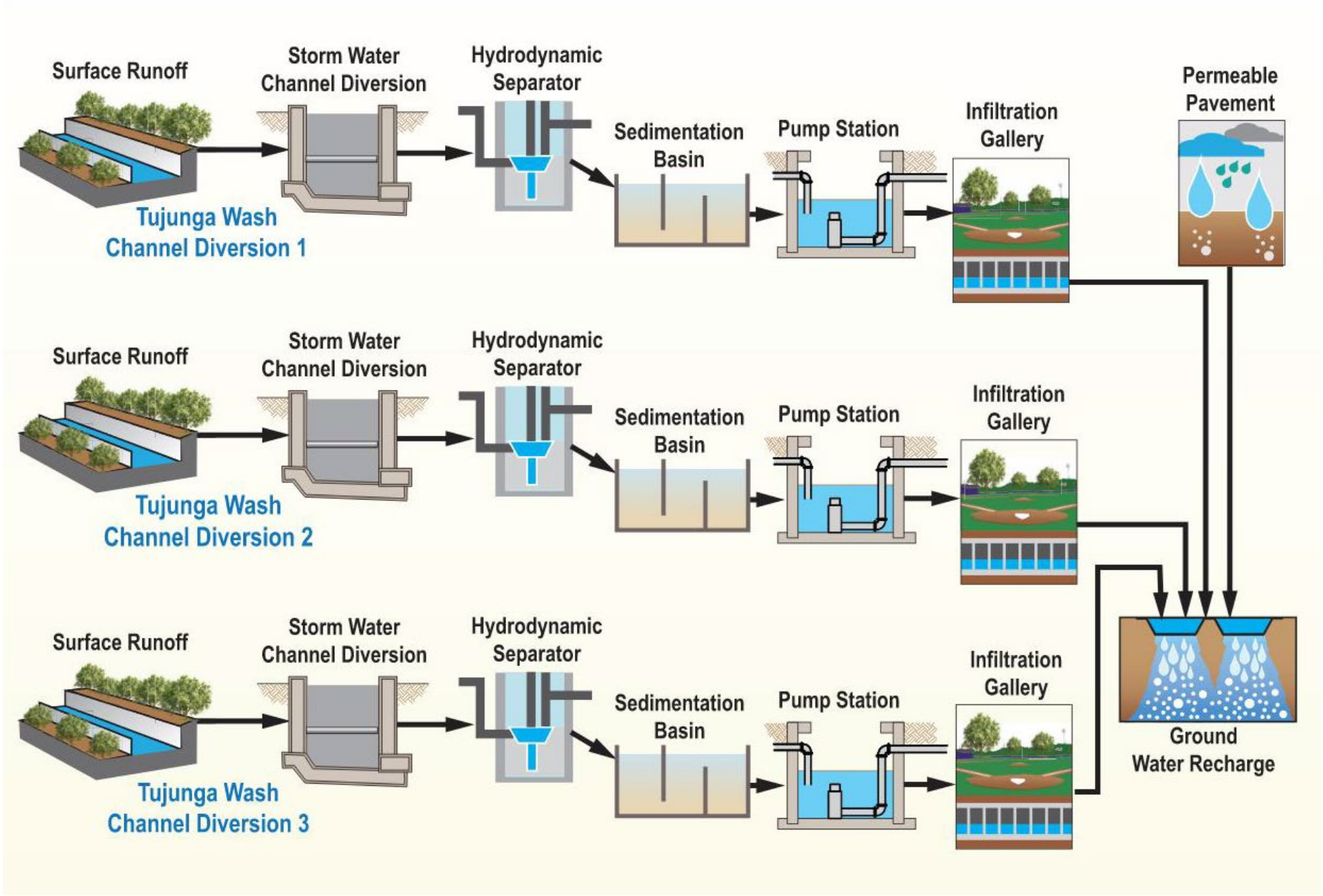
Project Background

- The proposed multi-benefit project is identified in the ULAR EWMP and the IRWMP
- Benefits to San Fernando Valley:
  - Increase local water supply by recharging the groundwater basin
  - Decrease localized flooding & increase flood control capacity
  - Improve regional water quality
  - Address climate change adaptability
  - Provide community enhancements through park improvements and new amenities
- Disadvantaged Community Issues: Localized flooding, very high park needs, poor air quality due to proximity to major highways, and historic underinvestment
- Disadvantaged Community Benefits: Improved flood mitigation, restoration of park, enhanced recreational opportunities, increased shade, carbon sequestration, and greening at school

Project Details - Stormwater Capture Project Features

- Storage Volume: **122 ac-ft**
- Infiltration Footprint Area: **11.1 ac**
- Avg. Infiltration Rate: **2.9 in/hr**

Project Details



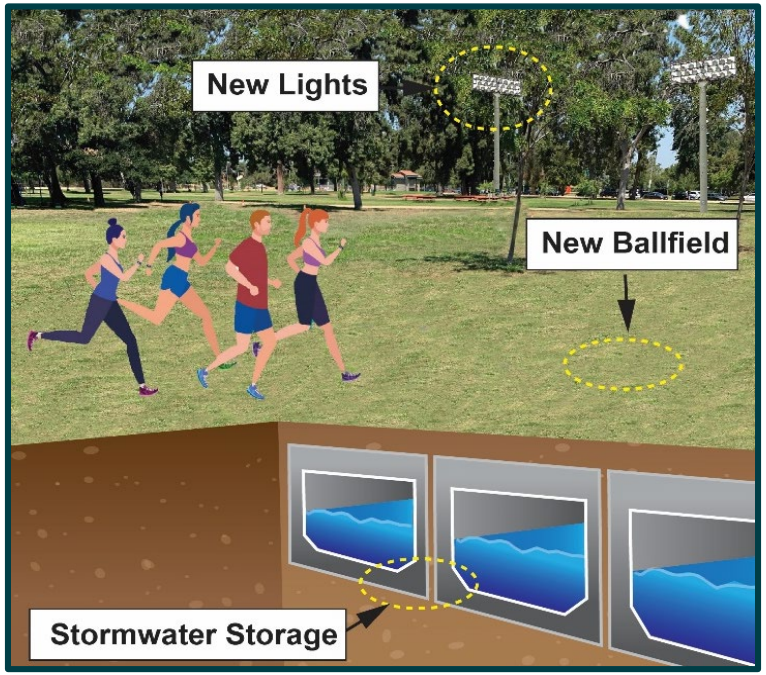
Project Details

- The project incorporates all 7 SCW Program community benefits and more

Project Details

Project Features Include:

- At least 293 new trees
- 3 new natural multipurpose soccer fields
- 3 upgraded ball fields
- New LED sports lighting system
- Integral shade structures
- Proposed trails along the waterway
- Hydration stations
- Educational signage



Cost & Schedule

Phase	Description	Cost	Completion Date
Design	Pre-design, design, geotechnical, environmental, outreach, permitting, grant applications, grant reporting	$29,431,000	December 2021
Construction	Bid & award, construction, construction management, post-construction management, outreach, grant reporting	$157,224,000	October 2026
TOTAL		**$186,655,000**	

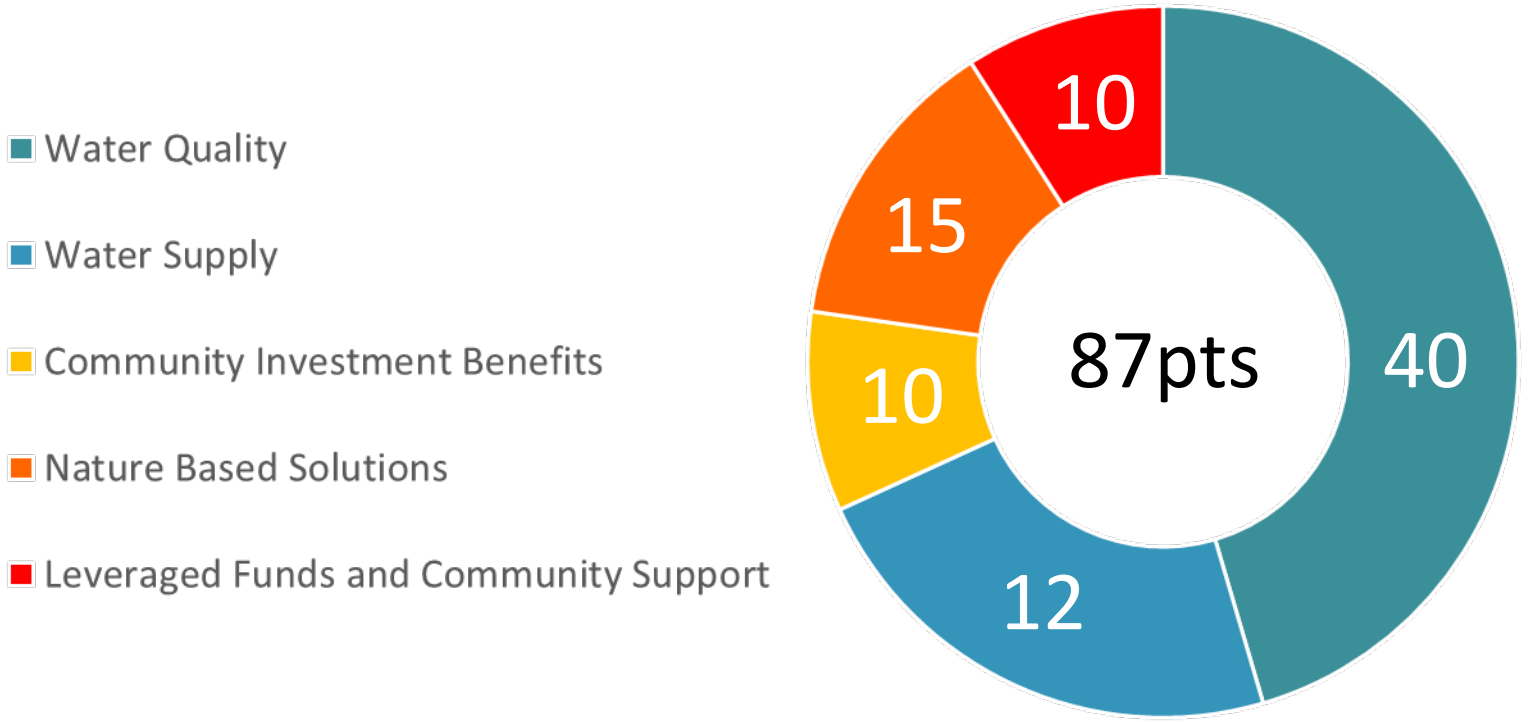
- Annual Costs:
  - O&M: $157,350
- 40-year life-cycle cost: $210.4M (assuming a 3.375% annual discount rate)

Funding Request

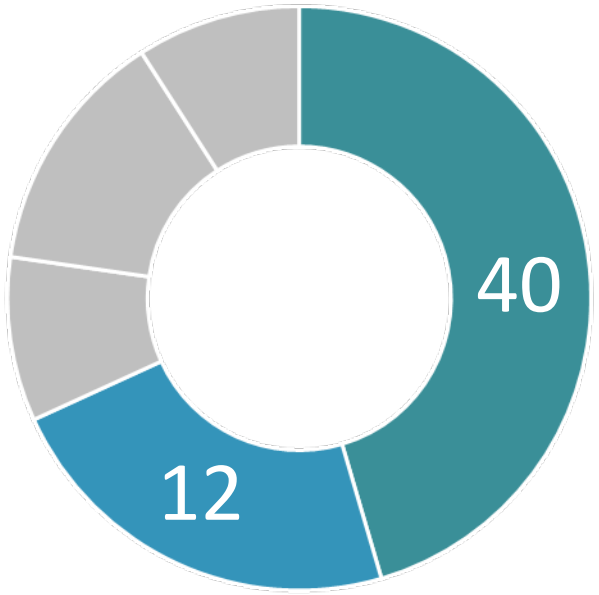
Year	SCW Funding Requested	Phase	Efforts during Phase and Year
1	**$1,848,000**	**Design**	**Pre-design, design, geotechnical, environmental, outreach, permitting, grant applications, grant reporting**
2	$2,772,000	Design	Design, geotechnical, environmental, outreach, permitting, grant applications, grant reporting
3	$7,392,000	Design, Construction	Design, geotechnical, environmental, outreach, permitting, grant applications, grant reporting, bid & award, construction
4	$10,164,000	Construction	Construction, construction management
5	$14,784,000	Construction	Construction, construction management
Funding requested beyond 5 years	$55,434,000	Construction	Construction, construction management, post-construction management, grant reporting
Total	**$92,394,000**		

- LADWP has committed to match 50% of the total capital cost of the project

Final Score

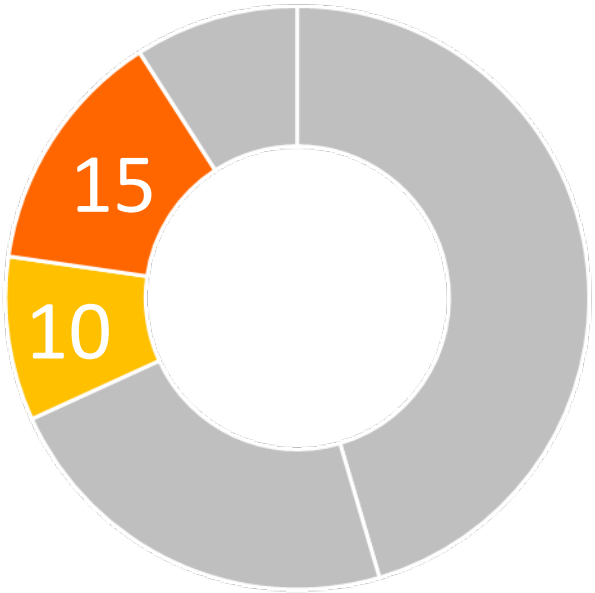

Water Quality
Water Supply
Community Investment Benefits
Nature Based Solutions
Leveraged Funds and Community Support
10
15
10
87pts
40
12

Water Quality & Water Supply Benefits



- Primary Mechanism: Capture and Infiltration
- Applied as **dry** weather but captures dry and wet weather flows
- Supports water quality targets for metals and bacteria
- Average Dry-Weather Flow: 0.97 cfs
- Average Annual Capture for Water Supply: **2,041 ac-ft**
- Water Supply Use: **Aquifer Recharge**
- Water Supply Cost Effectiveness : **$4,733/ac-ft**

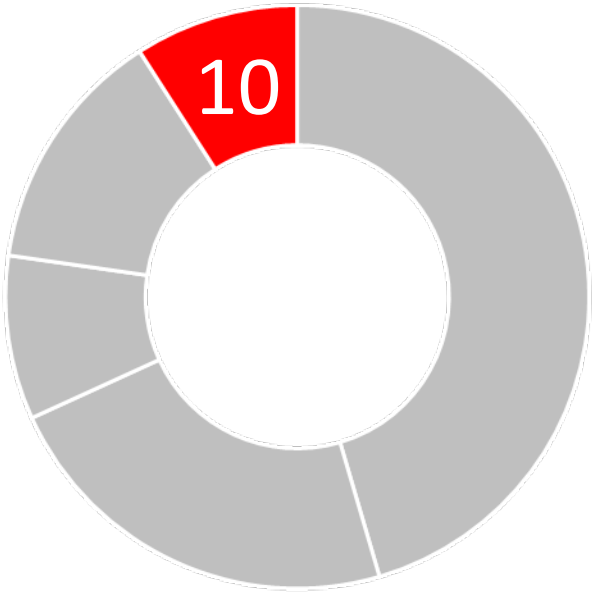
Community Investment Benefits and Nature Based Solutions



- Community Investment Benefits
  - Improved flood mitigation
  - Creation, enhancement, & restoration of parks
  - Improved public access to waterways
  - Enhanced recreational opportunities
  - Greening of schools
  - Reducing heat island effect & increasing shade
  - Increased trees & vegetation, carbon sequestration, improved air quality

- Nature Based Solutions
  - Incorporates natural processes (infiltration, carbon sequestration)
  - Utilizes natural materials
  - Removes impermeable area from the project

Leveraging Funds and Community Support



- Leveraging Funds
  - $94,261,000
  - LADWP committed to 50% cost share
- Community Support
  - 4 outreach/engagement events have been held to date to inform project design and implementation
  - Letters of support from the community:

Pacoima Beautiful

Mountains Recreation & Conservation Authority

Council for Watershed Health

ULAR

PAUL KREKORIAN
LOS ANGELES CITY COUNCILMEMBER

LA DWP

Valley Plaza Park
Stormwater Capture Project

Funding Program: Infrastructure Program

Los Angeles Department of Water and Power (LADWP)

Presenter: Merrill Taylor, PE (Craftwater)

View the project application at:
https://portal.safecleanwaterla.org/projects-module-api/api/reportdownload/pdf/13/179

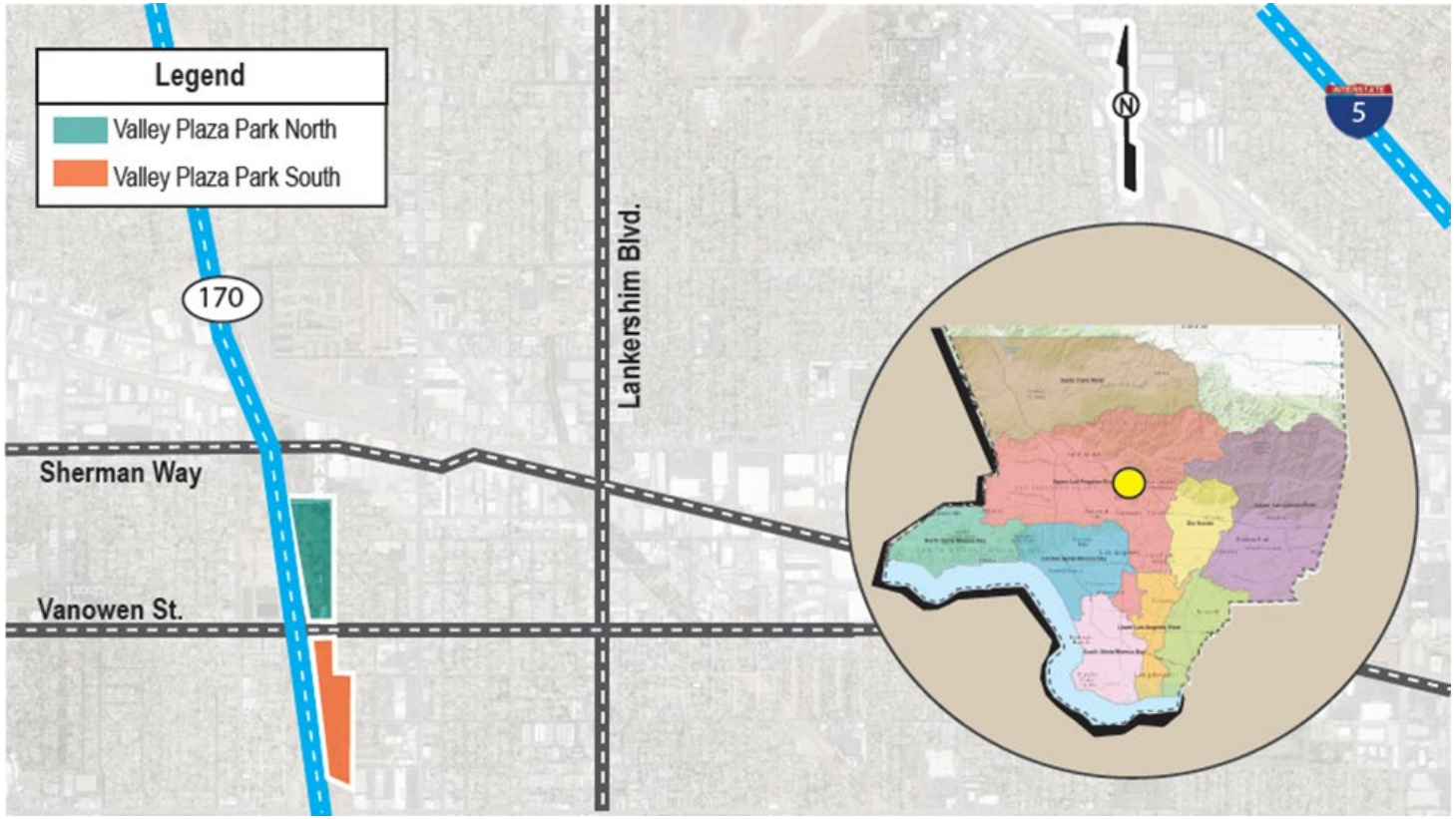
View the project fact sheet at:
https://portal.safecleanwaterla.org/projects-module-api/api/summarydownload/pdf/13/95

Project Overview

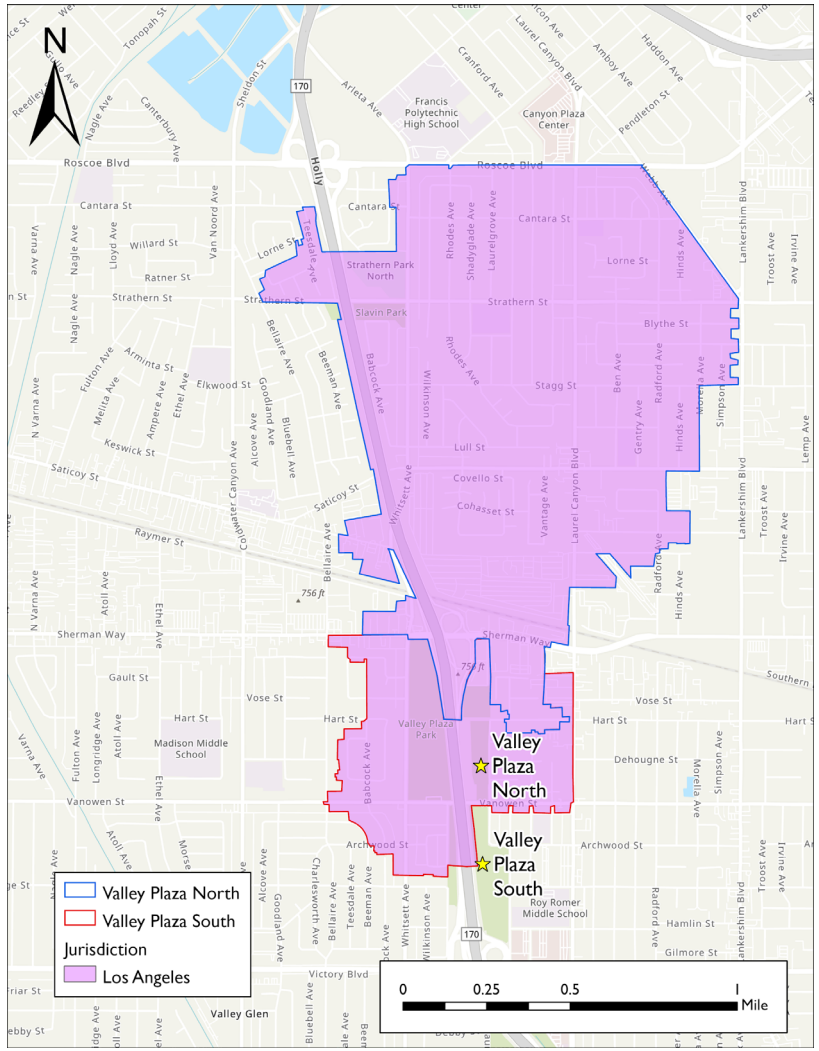
The Valley Plaza Park Project will capture 590 AF per year, improve water quality, enhance the disadvantaged community, and mitigate flooding. 50% cost match with strong community support.

- Objectives are stormwater infiltration and community enhancement
- Project Status – Design, Construction
- FY 21-22 Funding Request: $529,000
- Total Funding Requested: $26,447,000

Project Location

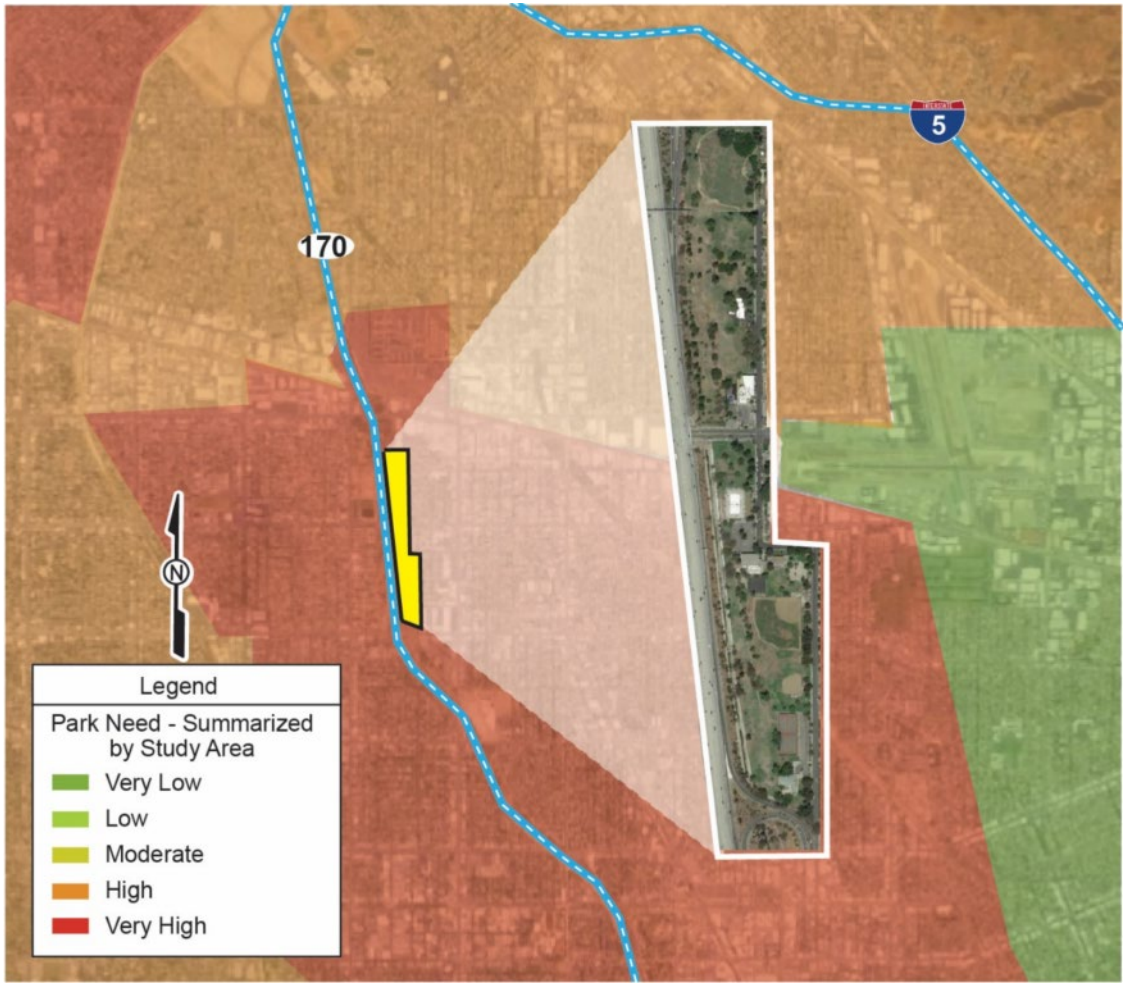


Location Map



Project Tributary Areas – 1,133 acres

Project Location



Very High Park Needs Surrounding Valley Plaza Park

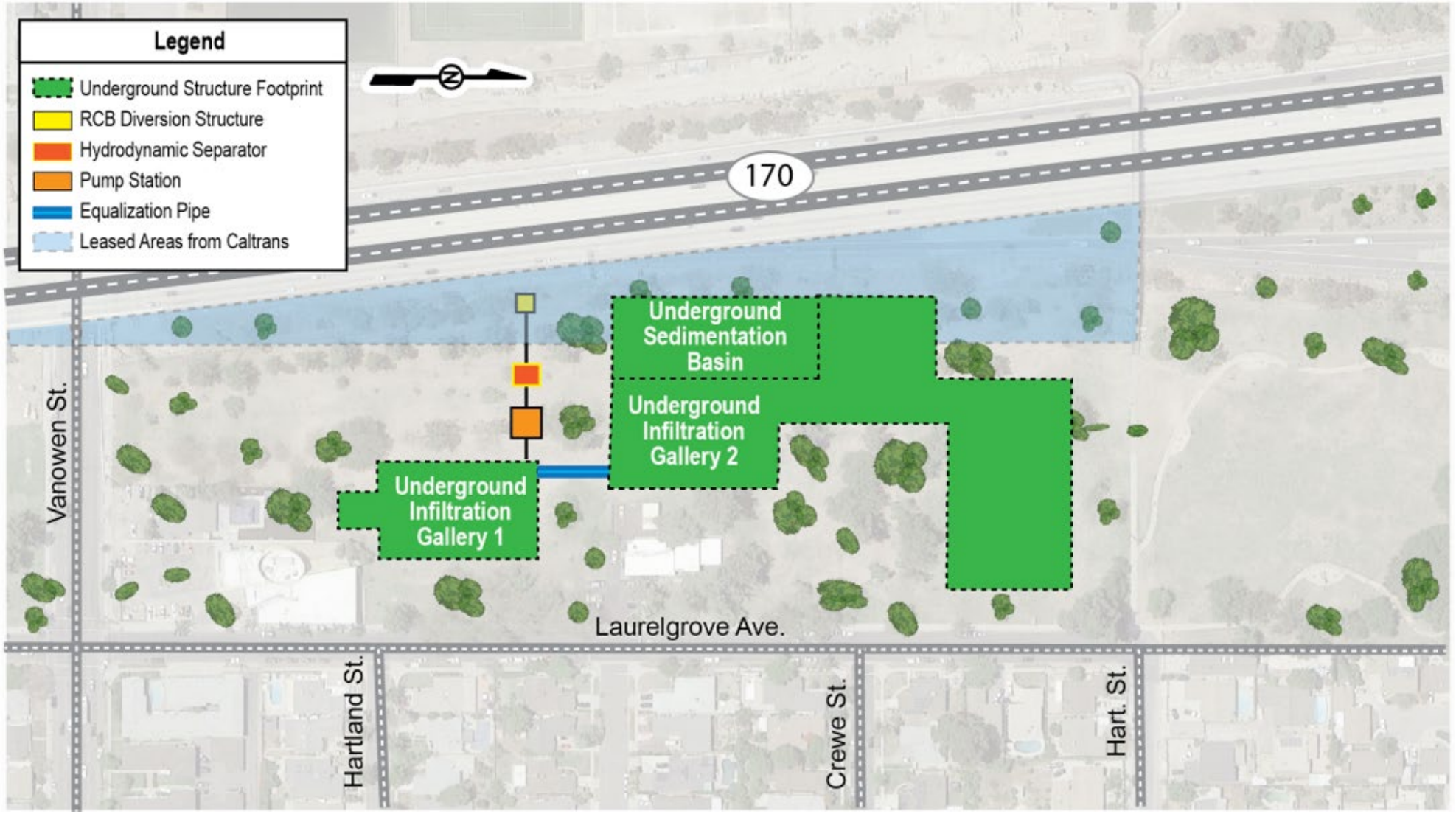
Disadvantaged Communities (Pink) in the Vicinity of Valley Plaza Park

Project Background

- The proposed multi-benefit project is identified in the ULAR EWMP and the IRWMP
- Benefits to San Fernando Valley:
  - Increase local water supply by recharging the groundwater basin
  - Alleviate localized flooding & increase flood control capacity
  - Improve regional water quality
  - Provide community enhancements through park improvements and new amenities
- Disadvantaged Community Issues: Localized flooding, very high park needs, poor air quality due to proximity to major highways, and historic underinvestment
- Disadvantaged Community Benefits: Improved flood mitigation, restoration of parks, enhanced recreational opportunities, increased shade, carbon sequestration, and greening at a school

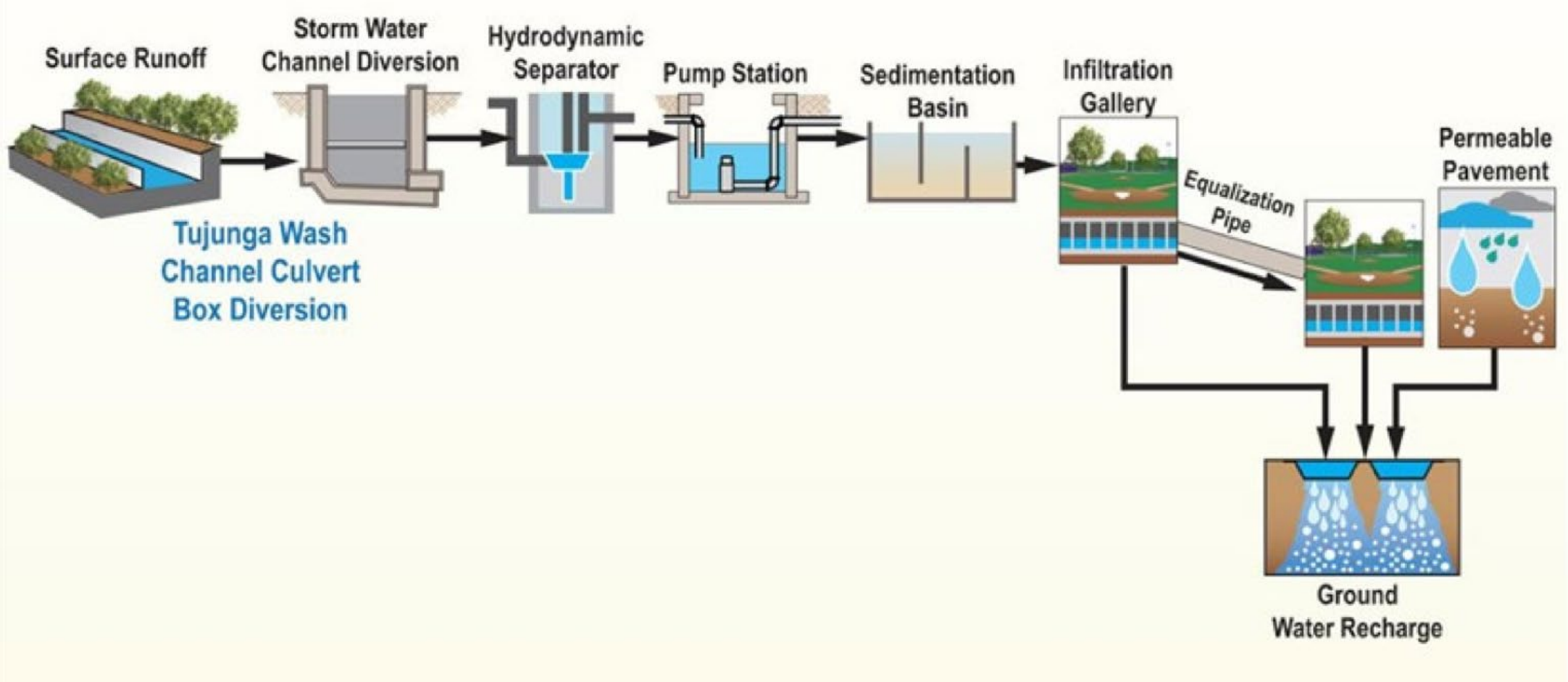
LA DWP

Project Details - Valley Plaza Park North



North Side: • Storage Volume: **22 ac-ft** • Infiltration Footprint Area: **2.2 ac** • Infiltration Rate: **2.3 in/hr**

Project Details - Valley Plaza Park North

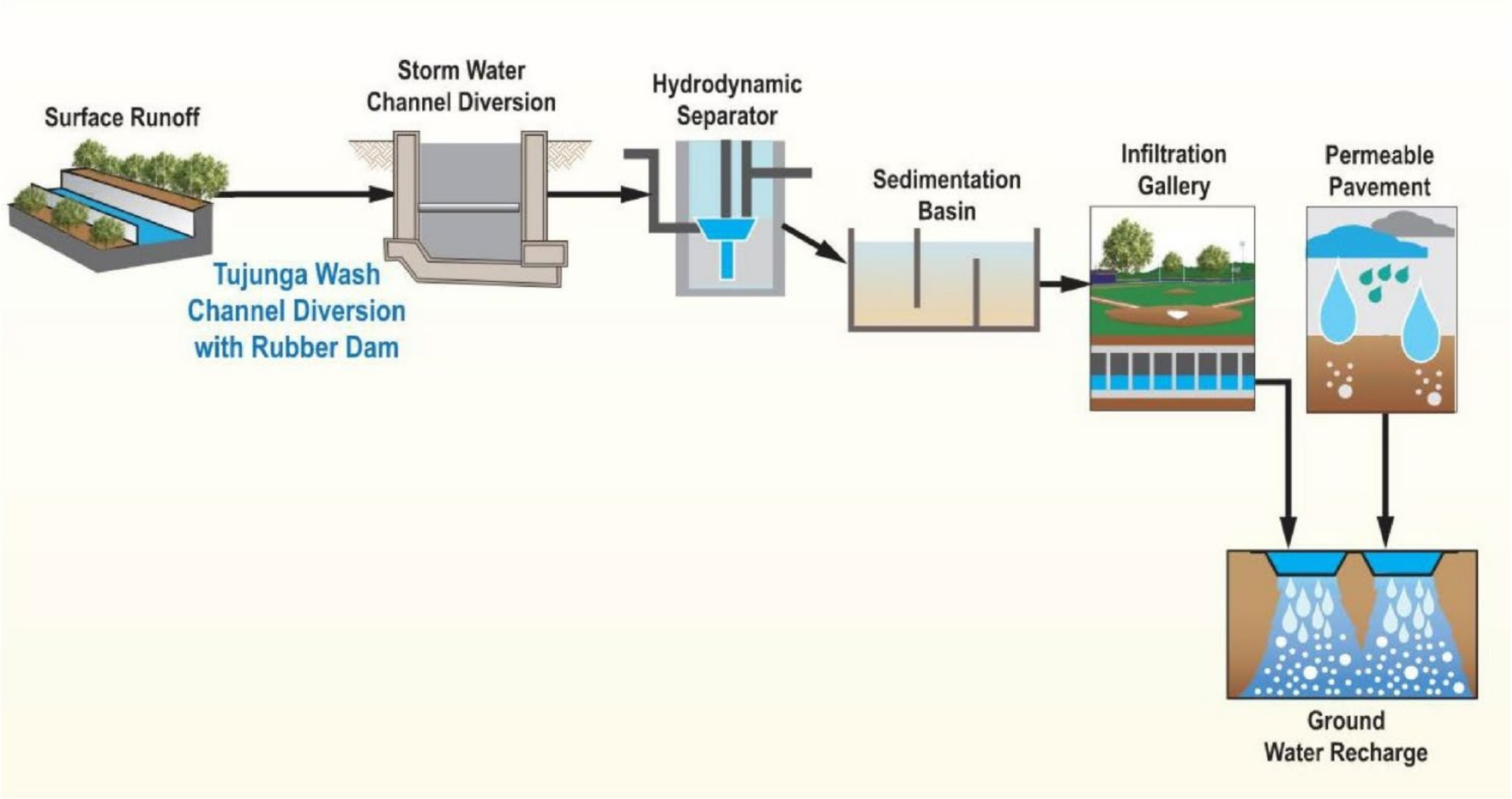


Project Details - Valley Plaza Park South

South Side:
- Storage Volume: **11 ac-ft**
- Infiltration Footprint Area: **1.1 ac**
- Infiltration Rate: **3.7 in/hr**

Combined:
- Storage Volume: **33 ac-ft**
- Infiltration Footprint Area: **3.3 ac**
- Avg. Infiltration Rate: **3 in/hr**

Project Details - Valley Plaza Park South



Project Details - Valley Plaza Park North

- The project incorporates all 7 SCW Program community benefits and more

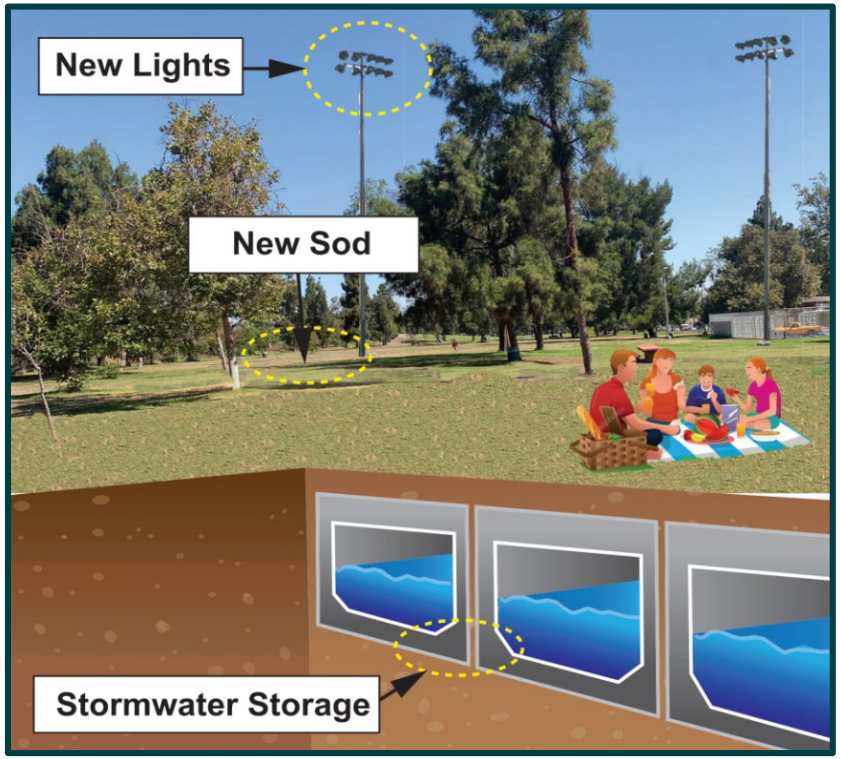
Project Details - Valley Plaza Park South

- The project incorporates all 7 SCW Program community benefits and more

Project Details - Valley Plaza Park North & South

Project Features Include:

- At least 181 new trees
- Upgraded athletic equipment
- Proposed trail along the waterway
- New park benches
- New hydration stations
- New educational signage
- New lighting
- New permeable pavement



Cost & Schedule

Phase	Description	Cost	Completion Date
Design	Pre-design, design, geotechnical, environmental, outreach, permitting, grant applications, grant reporting	$8,425,000	December 2021
Construction	Bid & award, construction, construction management, post-construction management, outreach, grant reporting	$45,005,000	October 2026
TOTAL		**$53,430,000**	

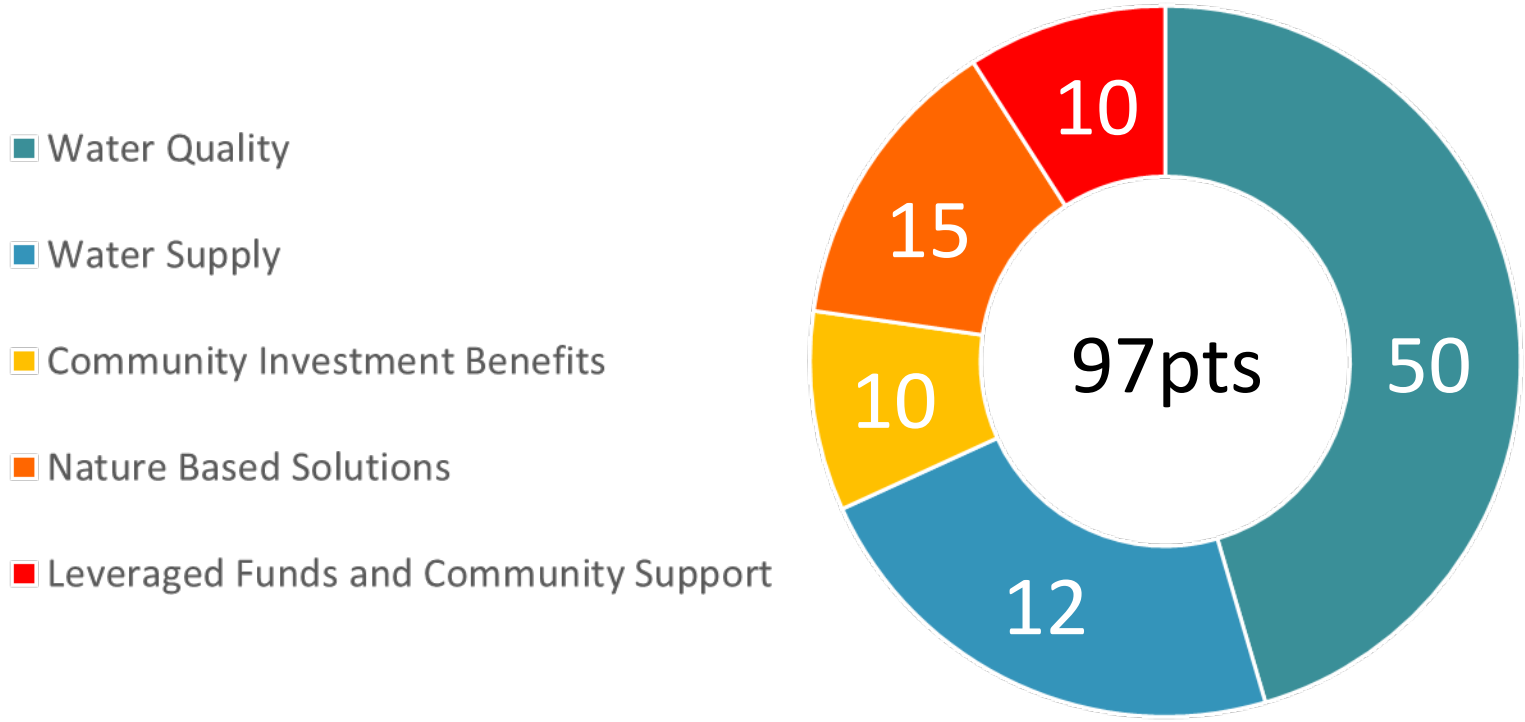
- Annual Costs:
  - O&M/Monitoring: $391,000
- 40-year life-cycle cost: $61.9 million (assuming a 3.375% annual discount rate)

Funding Request

Year	SCW Funding Requested	Phase	Efforts during Phase and Year
1	**$529,000**	**Design**	**Pre-design, design, geotechnical, environmental, outreach, permitting, grant applications, grant reporting**
2	$794,000	Design	Design, geotechnical, environmental, outreach, permitting, grant applications, grant reporting
3	$2,116,000	Design, Construction	Design, environmental, outreach, permitting, grant applications, grant reporting, bid & award, construction
4	$2,910,000	Construction	Construction, construction management
5	$4,232,000	Construction	Construction, construction management
Funding requested beyond 5 years	$15,866,000	Construction	Construction, construction management, post-construction management, grant reporting
Total	**$26,447,000**		

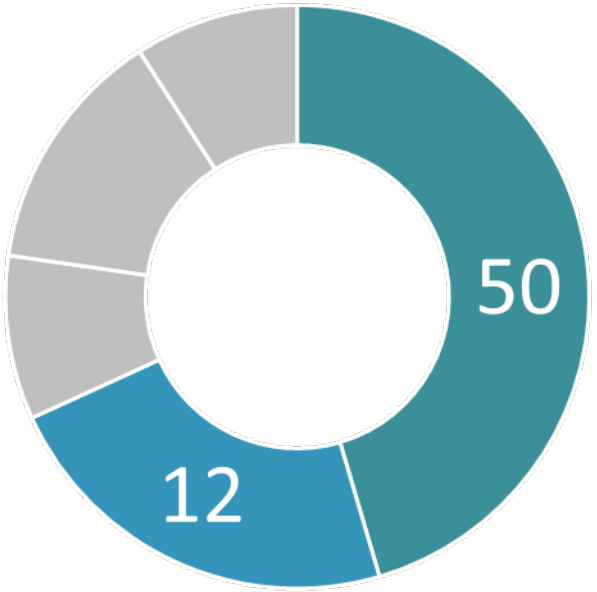
- LADWP has committed to match 50% of the total capital cost of the project

Final Score



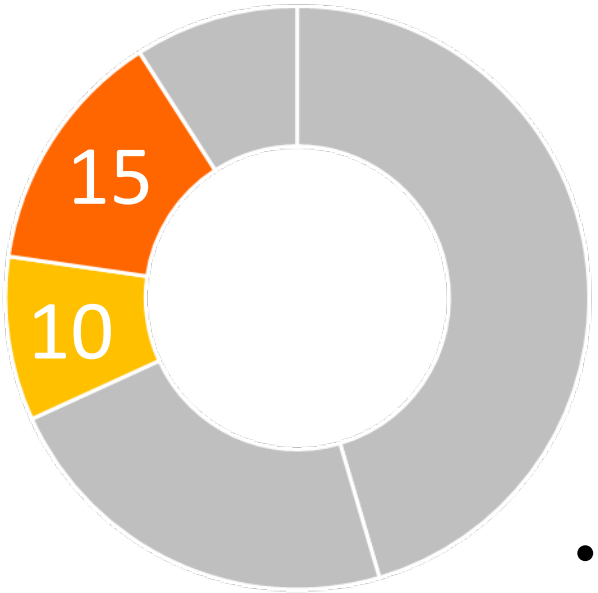
#1 Highest Scoring Project Among All Round 2 Regional Projects

Water Quality & Water Supply Benefits



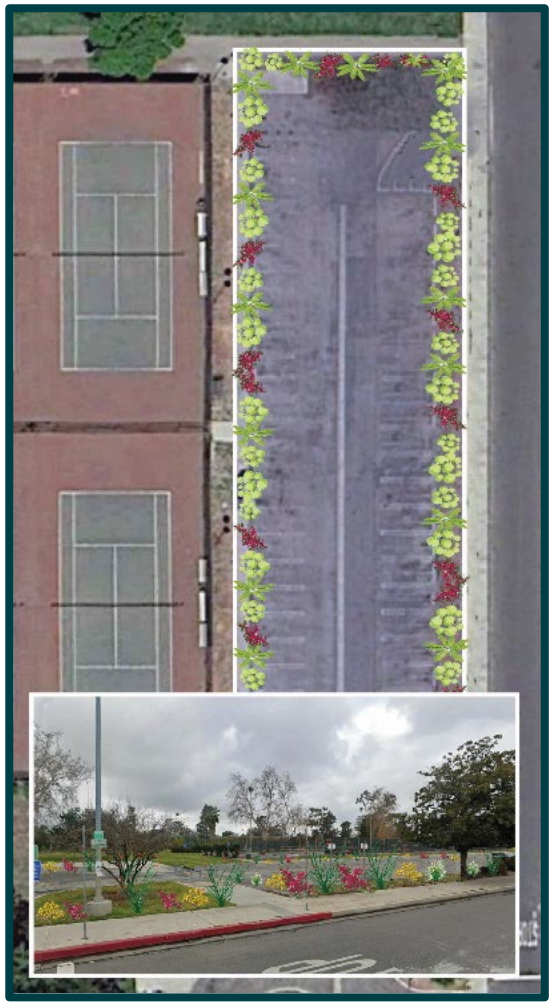
- Primary Mechanism: Capture and Infiltration
- Captures **dry** and **wet** weather flows
- 24 Hour Capacity: **52.81 ac-ft**
- Pollutant Load Reduction
  - Primary Pollutant (Zinc) – **92.9% (359.6 lbs**)
  - Secondary Pollutant (Bacteria) – **80.3% (3.94x10^{14} MPN)**
- Average Annual Capture for Water Supply: **589.9 ac-ft**
- Water Supply Use: **Aquifer Recharge**
- Water Supply Cost Effectiveness : **$4,822/ac-ft**

Community Investment Benefits and Nature Based Solutions

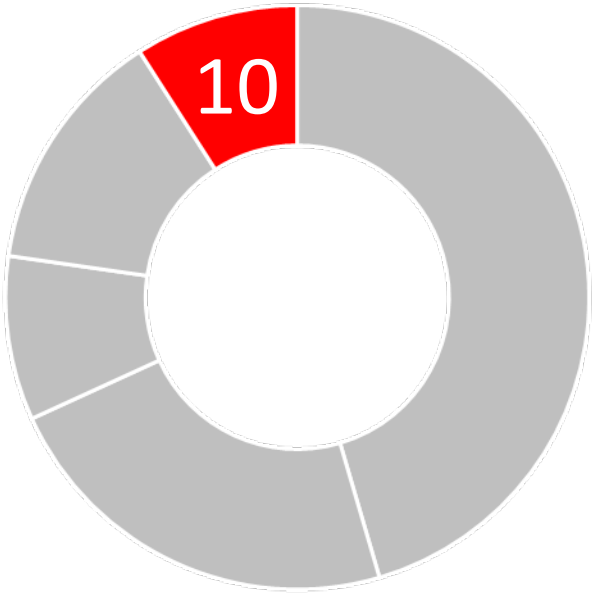


- Community Investment Benefits
  - Improved flood mitigation
  - Creation, enhancement, & restoration of parks
  - Improved public access to waterways
  - Enhanced recreational opportunities
  - Greening of schools
  - Reducing heat island effect & increasing shade
  - Increased trees & vegetation, carbon sequestration, improved air quality

- Nature Based Solutions
  - Incorporates natural processes (infiltration, carbon sequestration)
  - Utilizes natural materials
  - Removes impermeable area from the project



Leveraging Funds and Community Support



- Leveraging Funds
  - $26,983,000
  - LADWP committed to 50% cost share
- Community Support
  - 4 outreach/engagement events have been held to date to inform project design and implementation
  - Letters of support from the community:

Pacoima Beautiful

Mountains Recreation & Conservation Authority

Council for Watershed Health

ULAR

PAUL KREKORIAN
LOS ANGELES CITY COUNCILMEMBER

LA DWP

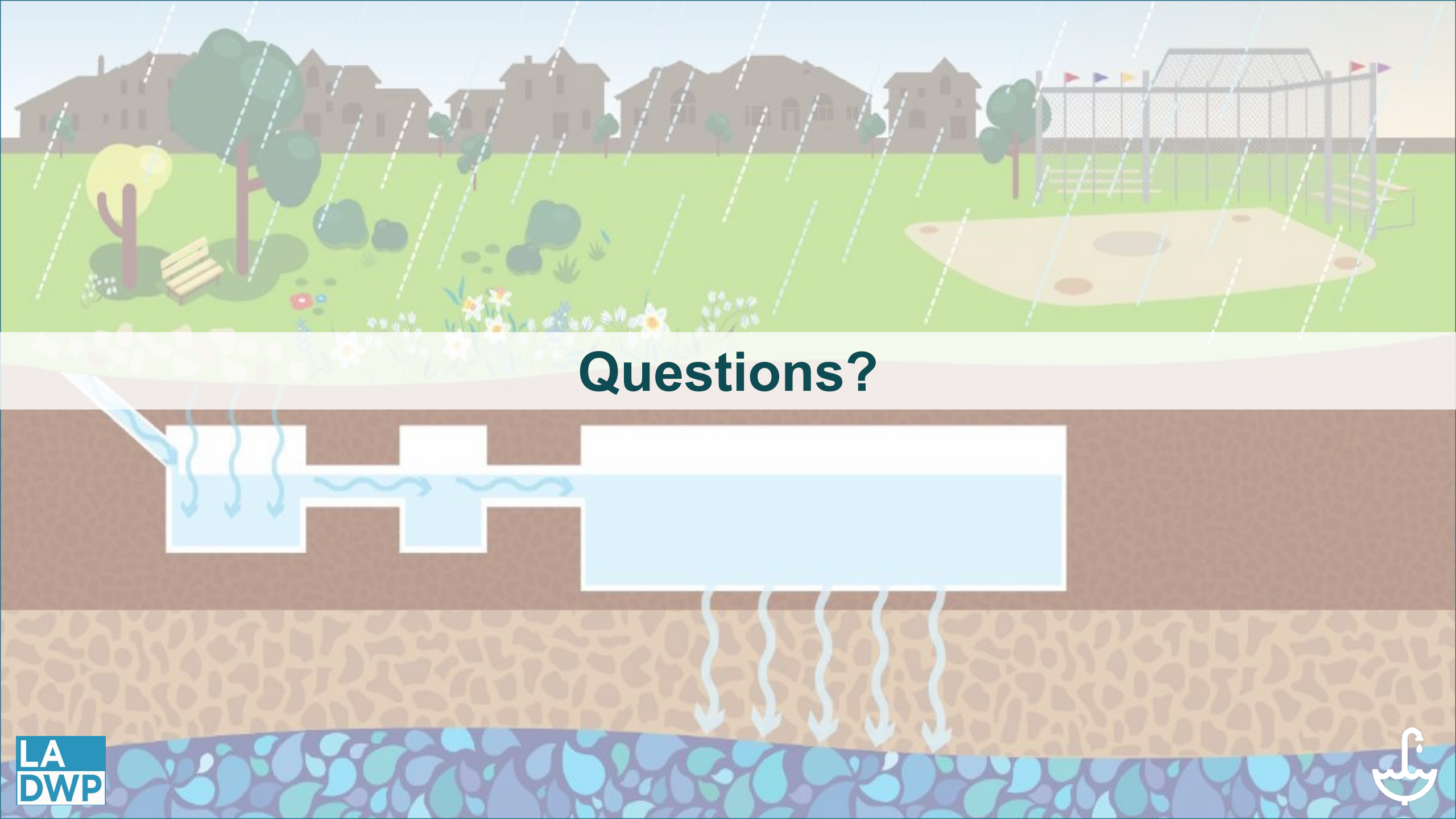
Recent Projects

Laurel Canyon & Woodman Ave. Green Streets

Tujunga Spreading Grounds Enhancement Project

Albion Riverside Park Project

Questions?



Lincoln Park Neighborhood Green Street Network

Funding Program - Infrastructure Program

Los Angeles Sanitation and Environment

Carmen Andrade, P.E.

Project Overview

The Project is led by the City of Los Angeles Sanitation and Environment (LASAN) in partnership with the City of Los Angeles Department of Recreation and Parks (R&P) to implement a regional multi-benefit stormwater project in the Lincoln Heights neighborhood and Lincoln Park Lake.

Objectives

- Improve water quality
- Reduce the risk of flooding
- Community enhancement through the addition of nature based solutions

Project Status – Feasibility Report Completed

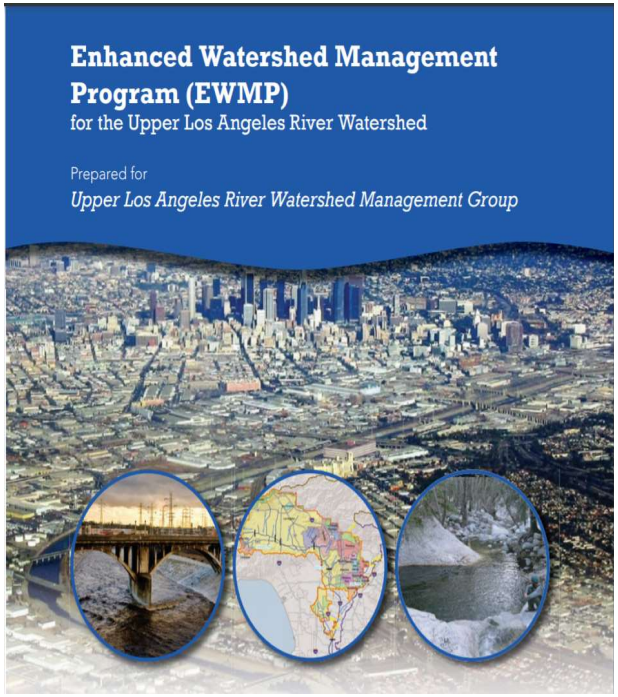
Phases for which SCW funding is being requested

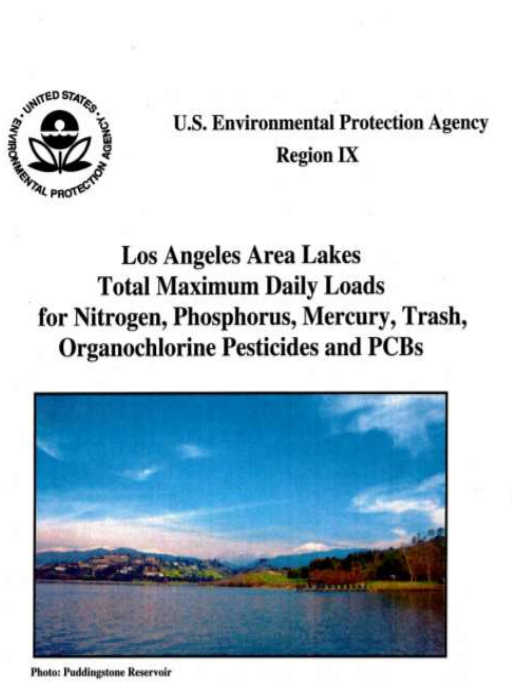
- Planning, Design, Construction

Total Funding Requested: **$18.6 M**

Project Background

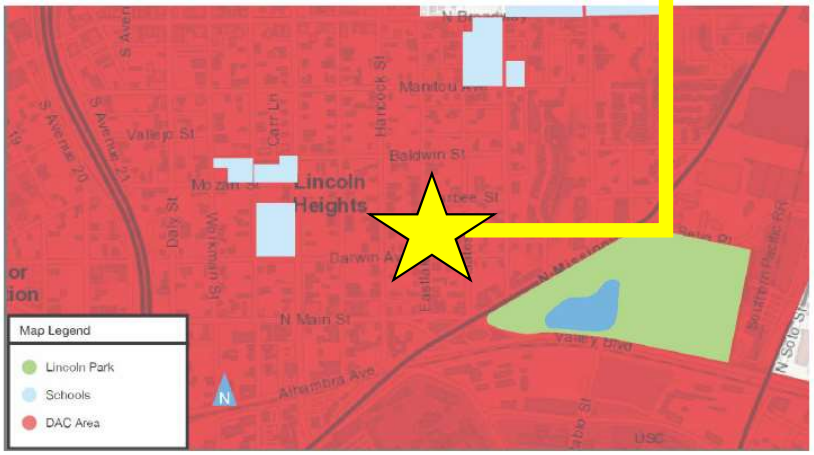
- Area identified in the ULAR EWMP (subwatershed 639449)
- Requires 74% load reduction and 31 AF/YR capture (EWMP)
- Lincoln Park Lake listed as an impaired waterbody (EPA 2012)

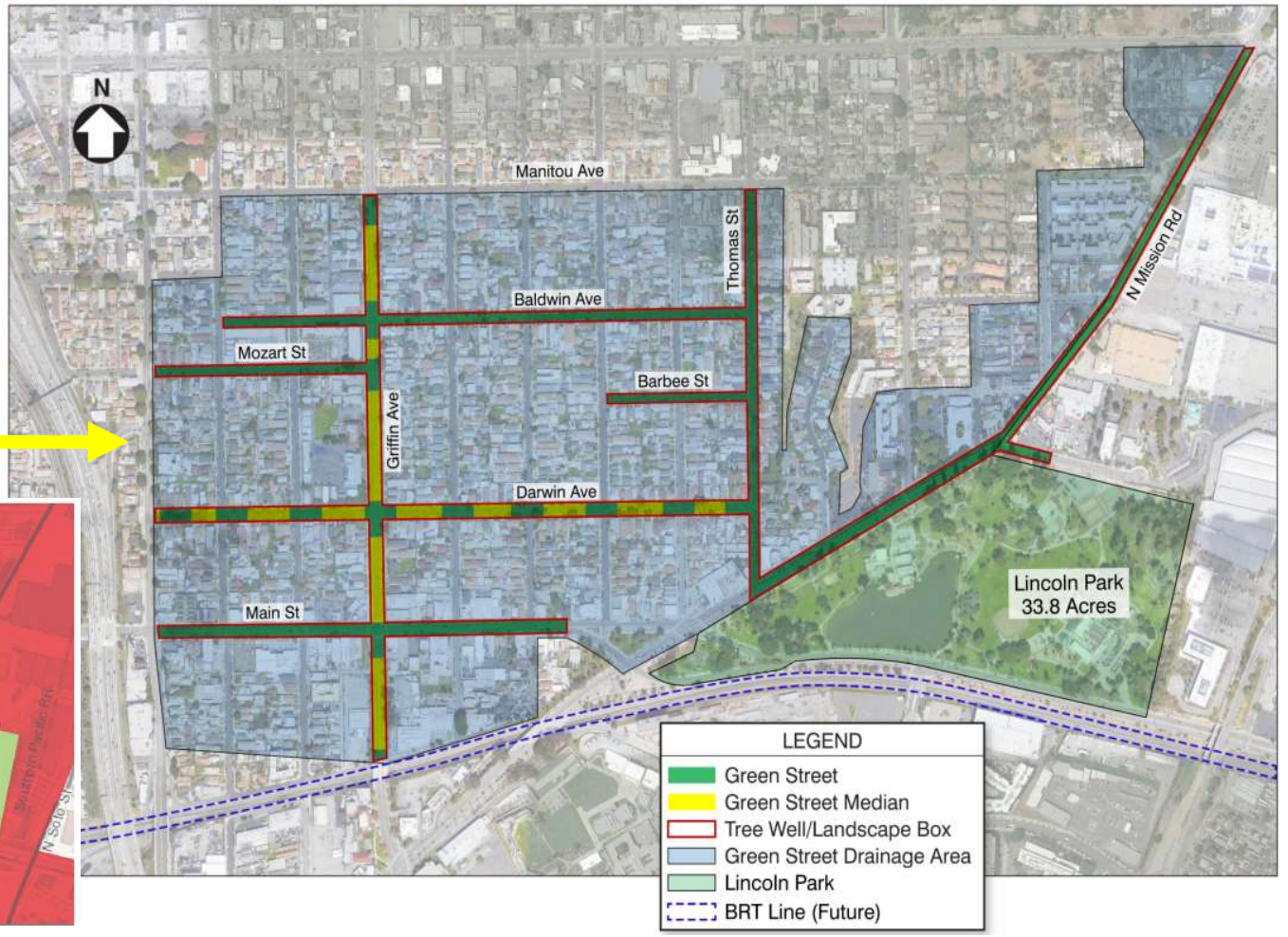




Project Location

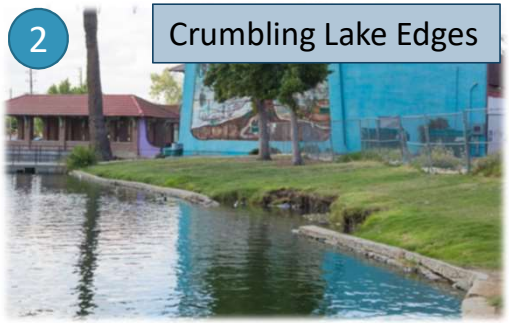
- City of Los Angeles, Lincoln Heights
- Office of Councilmember, Gilbert Cedillo (Council District 1)
- Within a critical Disadvantage Community





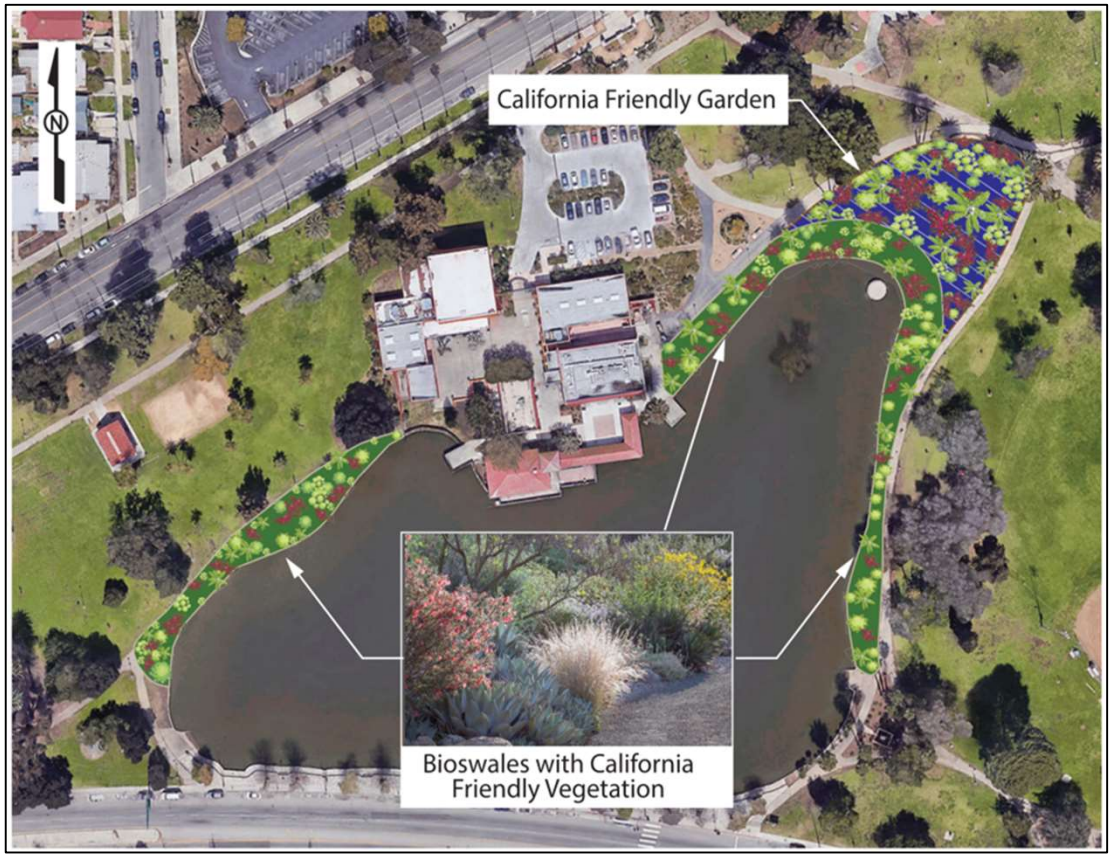
Project Details

Lincoln Park Lake – Existing Conditions



Project Details

Lincoln Park Lake – Proposed Improvements

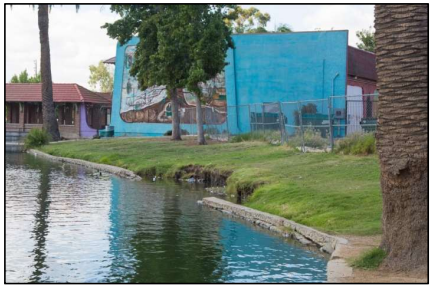


Park Elements:

- New California Friendly Garden
- Bioswales connected from East, North and West sides of the Lake
- Porous Pavement Sidewalk

In Lake Elements:

- Dredging
- Shoreline repair
- Recirculation system, aeration system, and repair fountain



Project Details

Existing Tree Inventory by Neighborhood

4,684
LINCOLN HEIGHTS

9,520
GREATER VALLEY GLEN

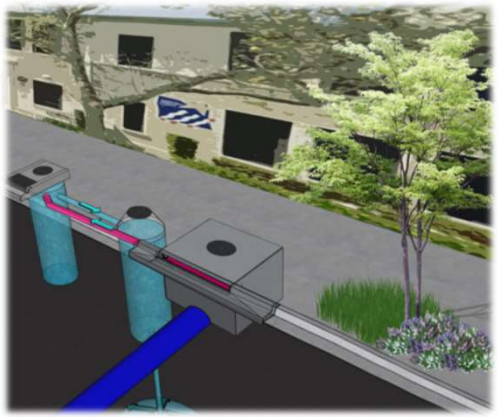
10,567
WILMINGTON

10,023
BOYLE HEIGHTS

Project Details Lincoln Park Neighborhood – Proposed Improvements

Green Street Elements

- Parkway Planters
- Vegetated Medians
- Street Trees
- Drywells and Catch Basin System

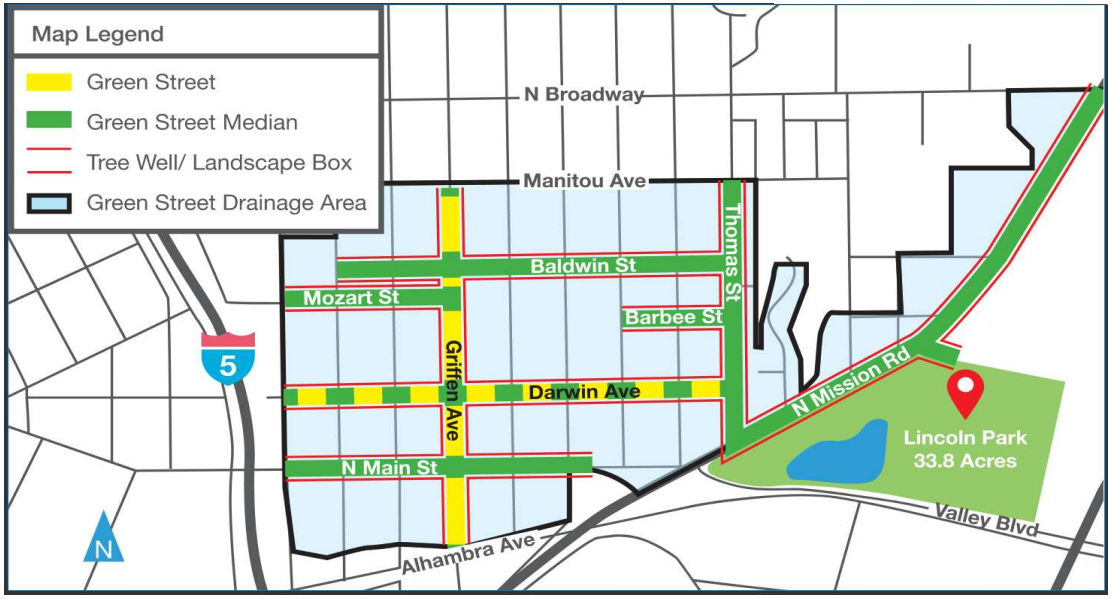


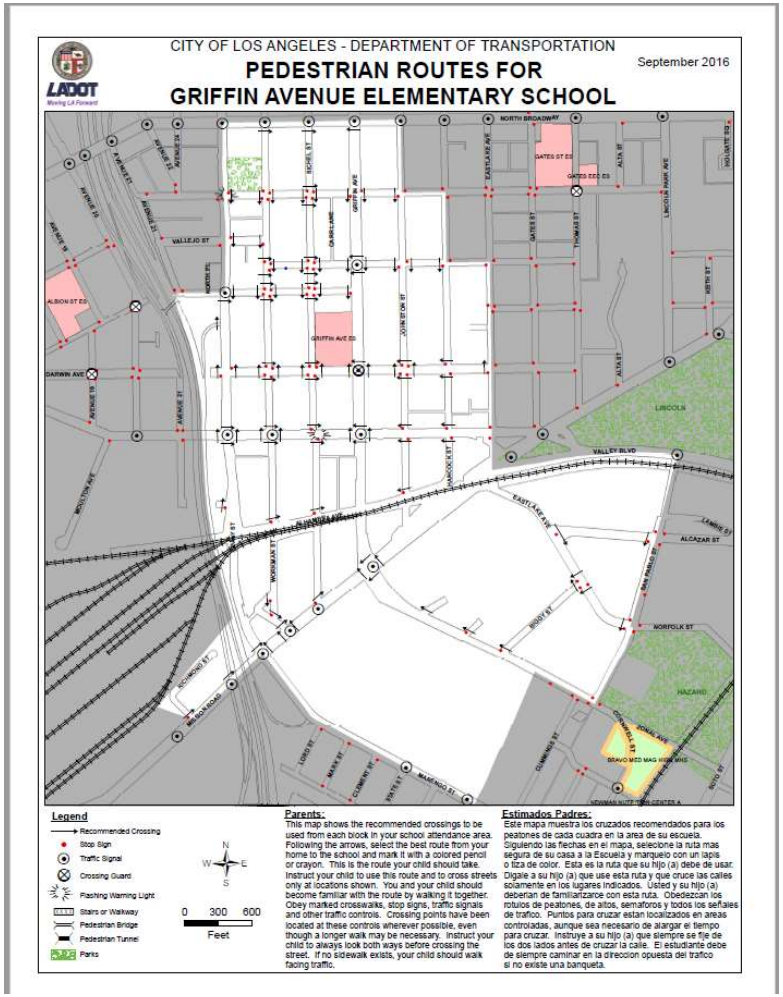
Project Details

Green Street Network connecting the community to the Park

Green Street Elements, cont.

The streets selected for the Green Street improvements are in direct alignment with Metro's and LAUSD's Safe Route 2 School Maps.





Project Scope

Green Street Network connecting the community to the Park

500

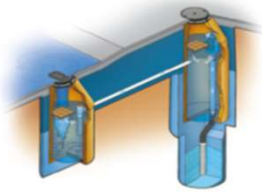
NEW street trees to reduce the heat island effect

16 **NEW vegetated medians**

1100

NEW parkway planters for added green space

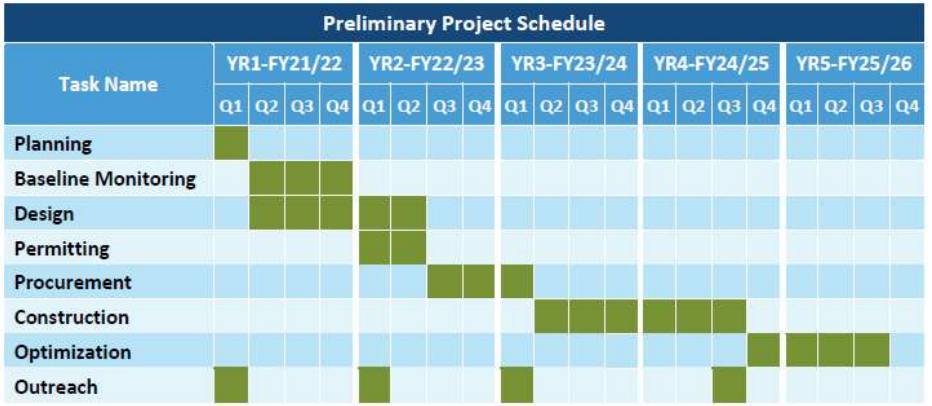
46 **NEW drywells for stormwater infiltration**



More than 3 miles of NEW greenspace

Cost & Schedule

Phase	Description	Cost	Completion Date
Planning	Pre-Design (includes cost to obtain permits, environmental compliance, or impact studies)	$ 655,751.00	March 2022
Design	Design	$ 1,530,112.00	December 2022
Construction	Construction	$ 16,448,704.00	March 2025
TOTAL		$ 18,634,577.00	



Description of Annual Costs: Annual Maintenance Cost: $180,000

Annual Operation Cost: $75,000

Annual Monitoring Cost: $50,000

Project Lifespan & Lifecycle Cost: 50 years, $25.9 million

Funding Request

Year	SCW Funding Requested	Phase	Efforts during Phase and Year
1	$3,726,916	Planning	Pre-Design and Baseline Monitoring
2	$3,726,916	Design	Bid and Award and Design
3	$3,726,916	Construction	Construction
4	$3,726,916	Construction	Construction
5	$3,726,916	Operation and Maintenance	Monitoring and Optimization
TOTAL	$ 18,634,580.00		

- Funding is requested to be distributed equally throughout the next 5 fiscal years
- Funding for Operation and Maintenance will be requested at future funding round

Summary of Benefits

COUNTY SCORE
Safe Clean Water (SCW) Program = **72** points

Water Quality Benefits Score:
50/50

100 % Trash Removal

86 % Zinc Removal

Water Supply Benefit Score:
2/25

76.84 AF/YR Captured

46 Dry Wells

Community Investments Benefit Score: 10/10

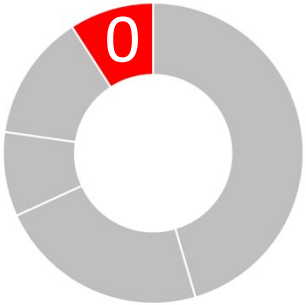
6 Identified Community Benefits

- ❑ **Improved flood mitigation**
- ❑ **Restoration of parks**
- ❑ **Enhanced recreational opportunities**
- ❑ **Increasing shade**
- ❑ **Carbon sequestration**
- ❑ **Greening at schools**

Nature Based Solutions Score:
10/10

Trees to Add Shade and Reduce the Heat Island Effect by Using More Than **500** Trees and Native Plants

Leveraging Funds and Community Support



Soledad Enrichment Action

EL ARCA
We Build Abilities

CELEBRATING 50 1970-2020
PLAZA DE LA RAZA

USC University of Southern California

CITY OF LOS ANGELES FOUNDED 1781

Gil Cedillo
LOS ANGELES CITY COUNCILMEMBER, 1st DISTRICT

alma
Family Services
Servicios Para La Familia

para los niños
for the children

Lincoln Heights Tutorial Program

CRI HELP

Questions?

Broadway-Manchester Multi-Modal Green Streets Project

Funding Program (IP/TRP)

StreetsLA, City of Los Angeles

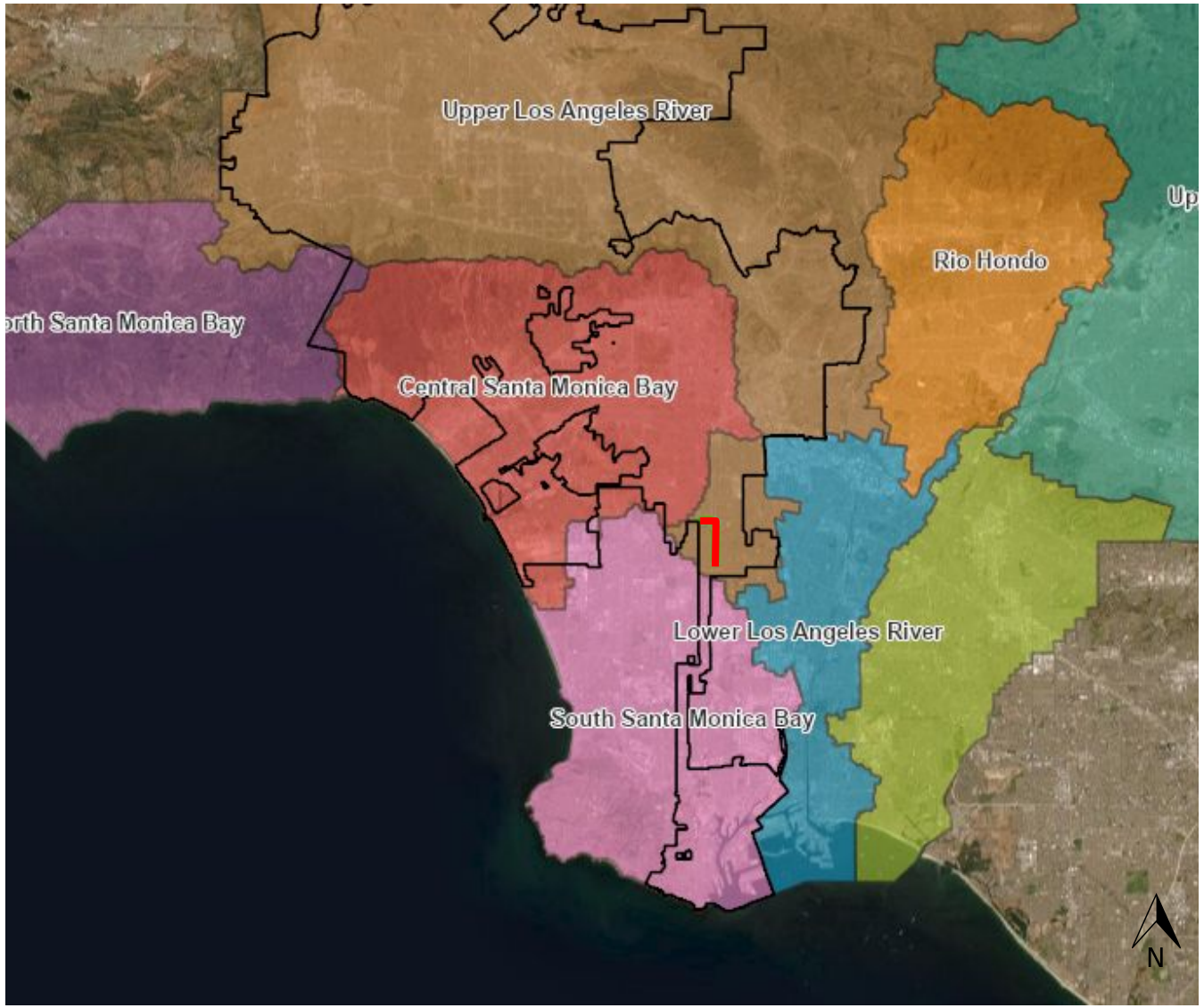
Ana Tabuena-Ruddy, StreetsLA and SEITec

Project Overview

The project captures the 85th percentile storm runoff in public right-of-way storage distributed over 2.8 miles and uses the water for landscape irrigation.

- Primary Objectives: Meet water quality limits and utilize captured stormwater for onsite irrigation to maximize community benefits
- Secondary Objectives: Integrate stormwater management into active transportation opportunities
- Funding Request: Design and Construction
- Total Funding Requested: $ 11,719,000.00

Project Location

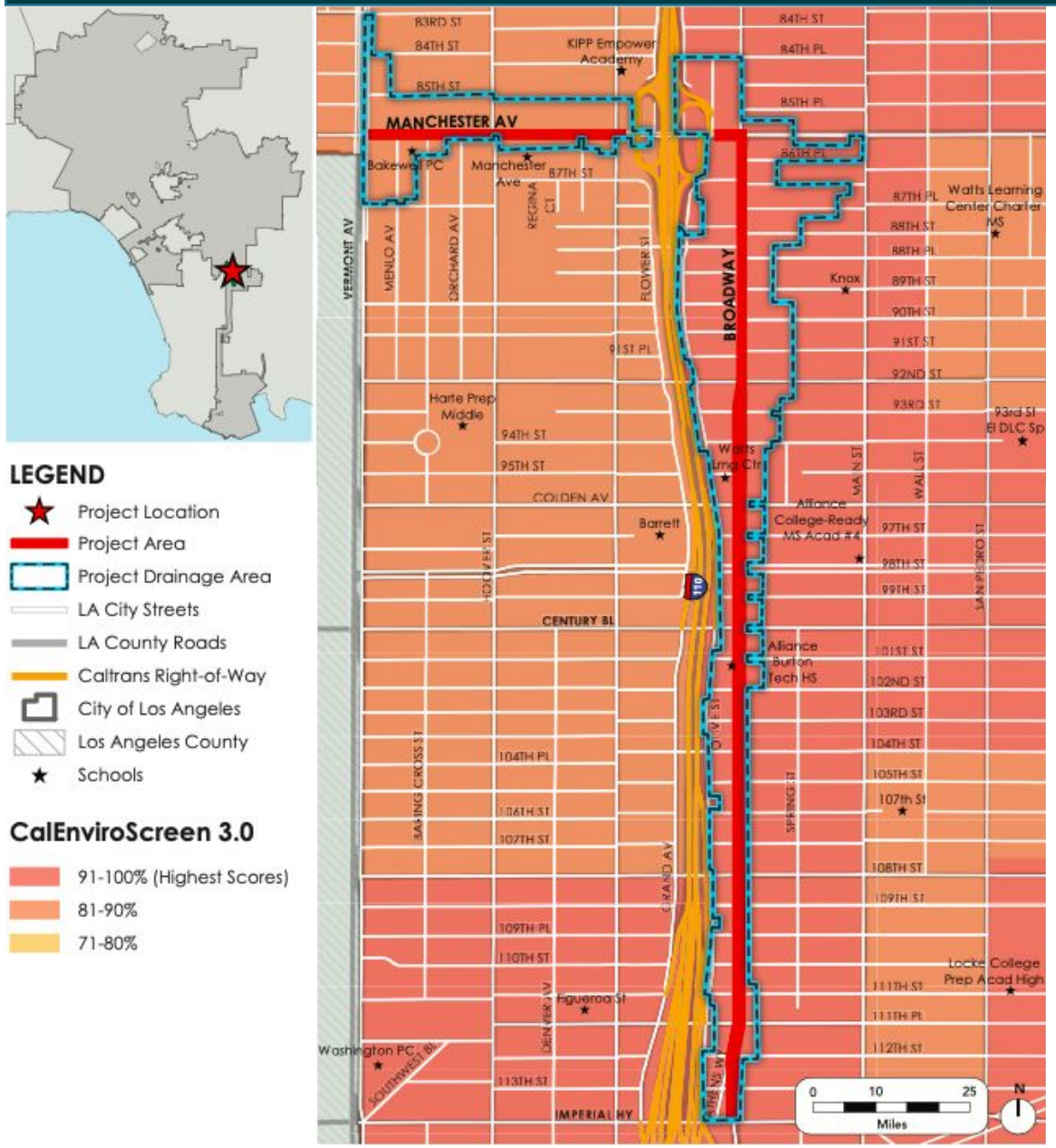


- Watershed:
  - Upper Los Angeles River (ULAR)
  - Subwatershed: Compton Creek
- Municipality:
  - Los Angeles, Council District 8

Project Location

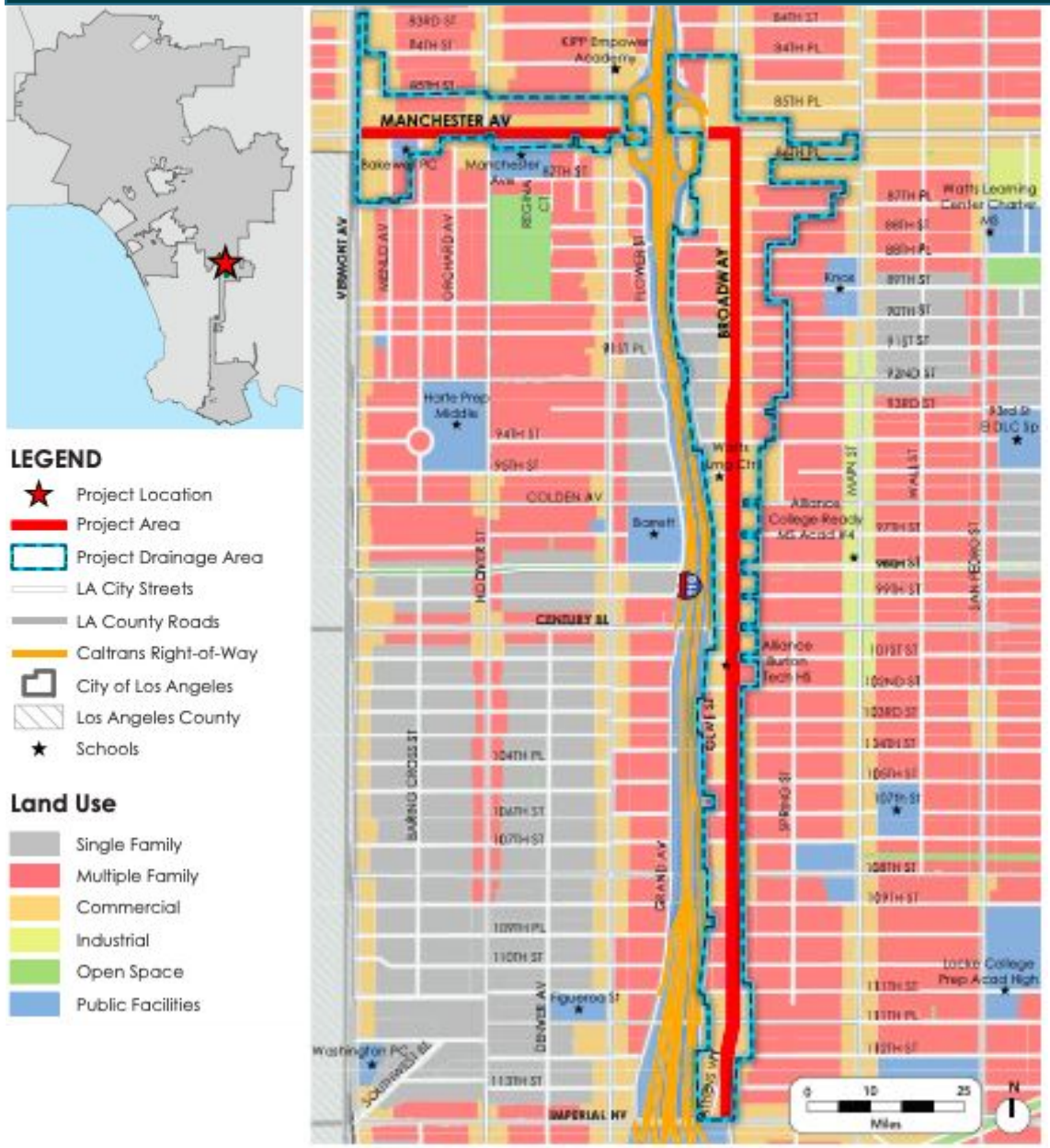
- Project Location and Capture Area:
  - 2.8 mile corridor from Manchester Avenue (from Vermont Avenue to S. Broadway) and S. Broadway (from Manchester Avenue to Imperial Hwy.)

Project Location



- Disadvantaged Communities (DAC)

Project Location

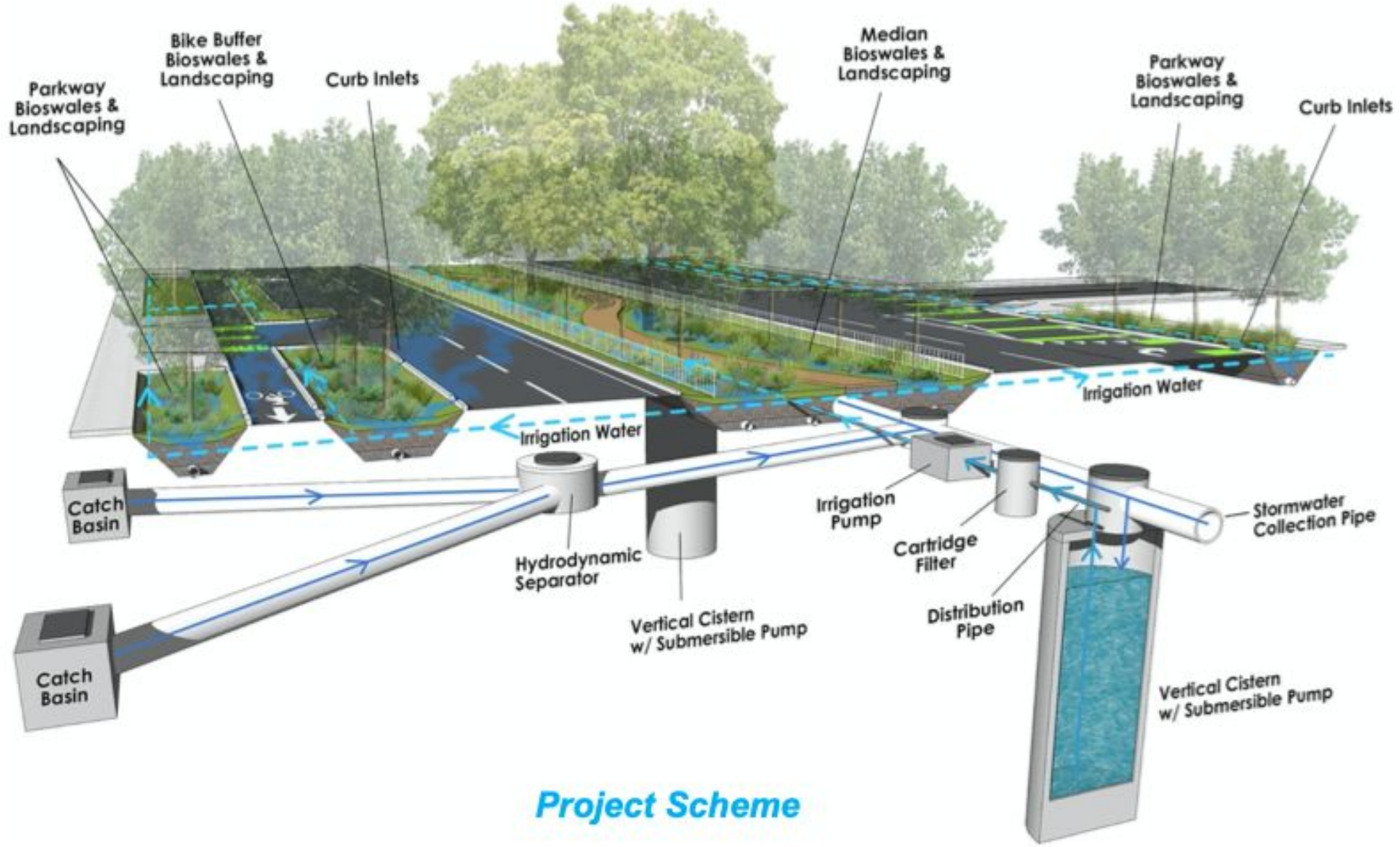


- Municipality Benefits
  - Stormwater capture for project irrigation
  - Water quality improvements
  - Flood mitigation
  - Green space including new bioswales and 843 trees
  - Recreational opportunities
  - Multi-benefit transportation and water quality improvements

Project Background

- The project is the result of a collaborative process that started in 2015 among community members, City Departments, and consultants that envisioned holistic improvements along the two corridors.
- The 2.8 mile corridor was chosen because it serves many residents, schools and businesses and has several complimenting developments in progress including affordable housing, local business enhancements, and projects intended to improve safety, access and multimodal transit options.
- It is part of the Enhanced Watershed Management Program for ULAR Watershed Management Area Group.
- The project is located in the historically underserved community of South LA, a DAC. Benefits include new and enhanced green space with bioswales, trees and native landscaping that uses captured stormwater for irrigation and new community assets that provide nature-based stormwater solutions, recreational opportunities, air quality improvements, and urban cooling.

Project Details



Project Scheme

Project Details

Existing Conditions

- There are existing catch basins and storm drains along the project corridor.
- The project consists of 53% impervious area. Existing parkway and median space has water-intensive non-native landscaping and lawns.
- A feasibility study was completed to explore stormwater capture, treatment and storage. Community engagement has been completed to develop a streetscape plan that includes sustainable landscaping and bioswales.

Alternatives

- Several alternatives for stormwater storage were explored. Consideration was given to storage footprint, construction impact, and geotechnical constraints including liquefaction potential, historically high groundwater table, and low permeability clay soils.

Cost & Schedule

Phase	Description	Cost	Completion Date
Design	Prepare Plans and Specification	$ 886,000.00	06/2022
Construction	Construct Project	$14,760,000.00	10/2024
TOTAL		**$ 15,646,000.00***	

*Including 25% cost share

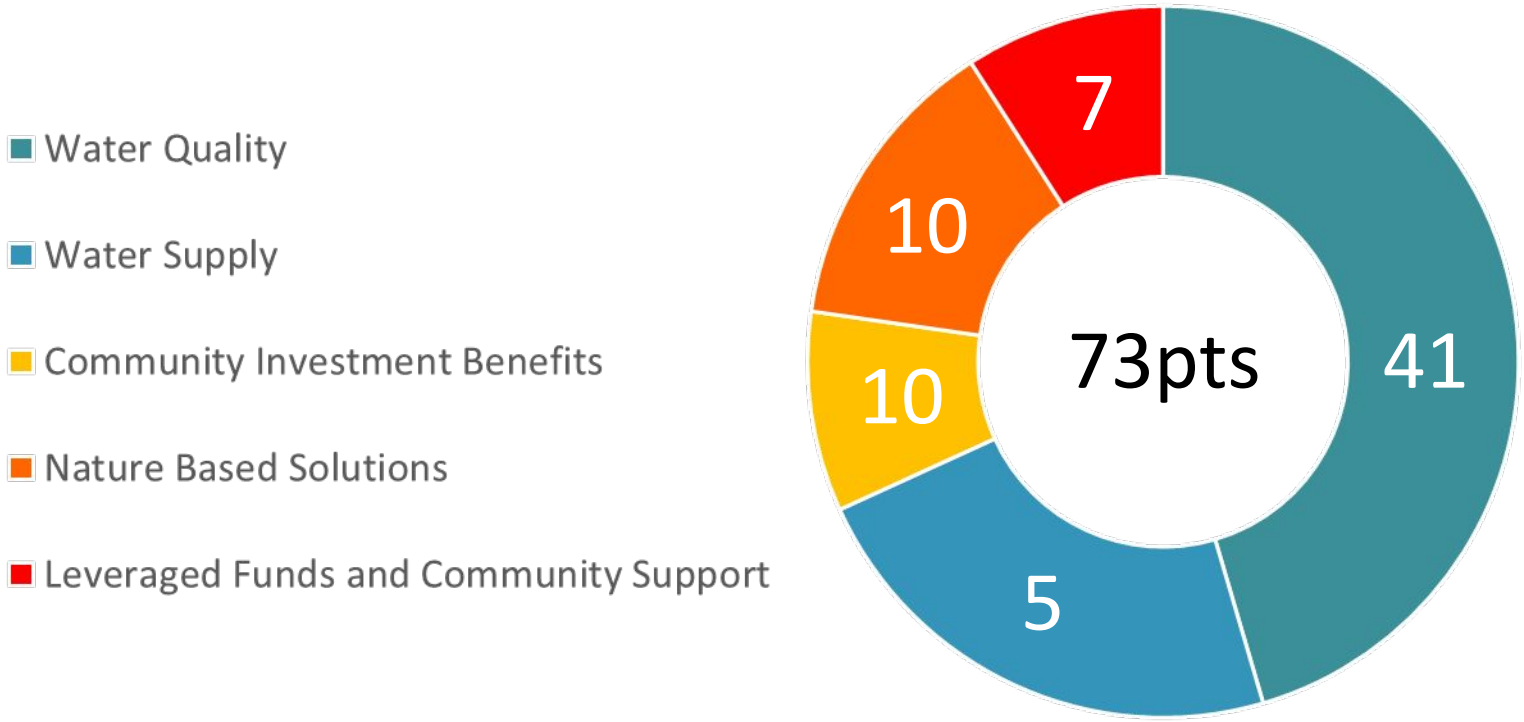
- Annual Costs
  - Maintenance: $400,000
  - Operation: $80,000
  - Monitoring: $20,000
- Project Lifespan: 50 years
- Lifecycle Cost: $ 27,642,950.36

Funding Request

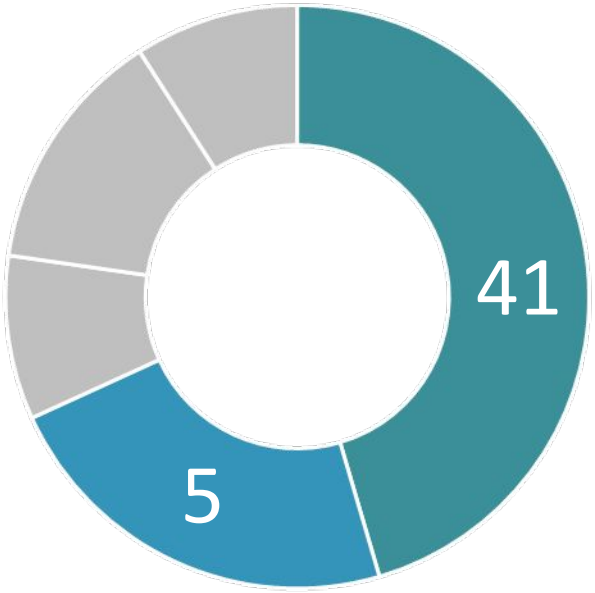
Year	SCW Funding Requested	Phase	Efforts during Phase and Year
1	$ 886,000.00	Design	Prepare Plans and specifications
2	$ 4,000,000.00	Construction	Construct stormwater capture and storage systems
3	$ 4,000,000.00	Construction	Construct bioswales, landscaping, and irrigation systems
4	$ 2,833,000.00	Construction	Compete project construction
TOTAL	**$11,719,000.00**		

- Leveraged Funding: $ 3,927,000.00 (25% cost share)
- Potential future SCW funding requests for operations and maintenance activities

Preliminary Score

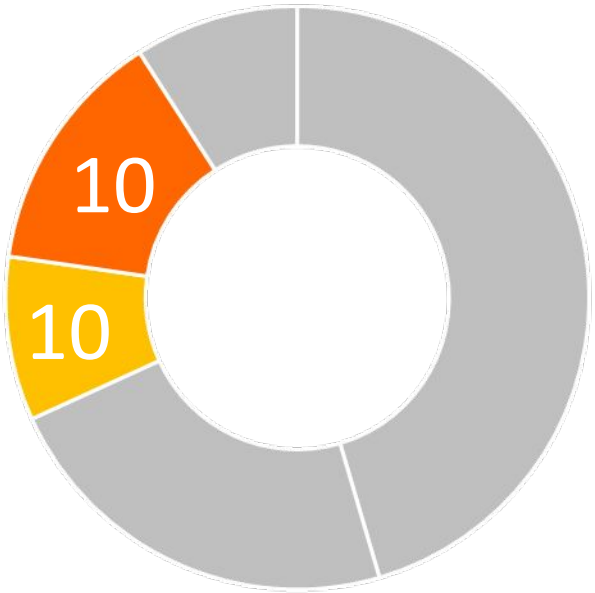


Water Quality & Water Supply Benefits



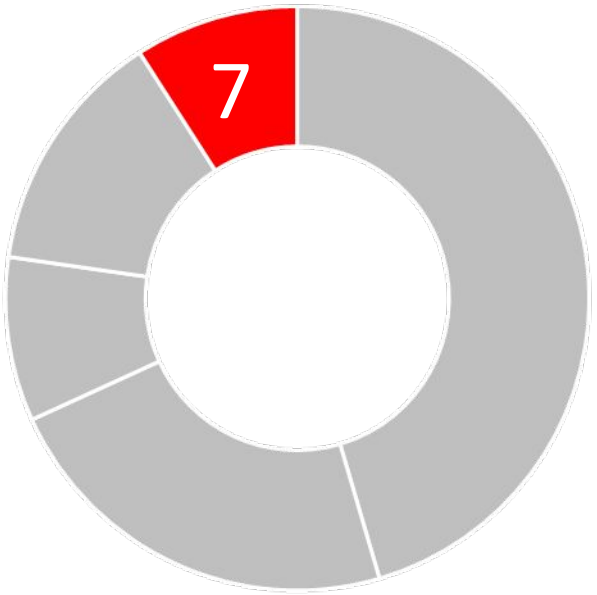
- Primary mechanisms: parkway bioswales for first flush, surface diversion, pretreatment and retention in storage for capture of runoff up to the 85th percentile 24-hour storm, and treatment of the stored water for landscape irrigation
- Project Weather Type: Wet
- Drainage Area: 205.1 acres
- Storage Volume: 9.4 ac-ft
- 24-hr Capacity: 10.14 ac-ft
- Pollutant Reduction: 81%
- Annual Water Supply Volume: 100.1 ac-ft/yr
- Water Supply Use: 28.8 ac-ft/yr for irrigation and 71.3 ac-ft/yr for water recycling
- Water Supply Cost Effectiveness: $11,509.31/ac-ft

Community Investment Benefits and Nature Based Solutions



- Community Investment Benefits
  - The project improves flood risk mitigation, restores 19 acres of green space, creates new recreational opportunities, enhances green spaces at schools, reduces the local heat island effect, and increases shade with new trees
- Nature Based Solutions
  - 2.8 miles of green streets with approximately 14.6 acres of bioswales in parkways, planted medians, planted curb extensions, and planted bicycle buffers as well as planting 843 trees
  - Creates 6 acres of new green space and reduces impermeable area by 5.96%
  - Uses California native plants and drought tolerant landscaping

Leveraging Funds and Community Support



- Leveraging Funds
  - $3,927,000 leverage funding from the Caltrans Active Transportation Program Cycle 4 (commitment received)
  - 25% funding matched
- Community Support
  - Strong community support as a result of engagement and community-driven design process
  - The project is a culmination of several City-led outreach and engagement efforts for the Broadway-Manchester corridor starting in 2015 and continues today
  - Engagement will continue through the design and construction of the project


Questions?

Arroyo Seco – San Rafael Treatment Wetlands

Safe, Clean Water Infrastructure Program Project

Fiscal Year 2021-22 Call for Projects

Project Lead: City of Pasadena and South Pasadena

Presenters: Brent Maue, City of Pasadena

Oliver Galang, Craftwater Engineering

craftwater™ engineering, inc.

Project Overview

Two regional stormwater capture and treatment facilities located in open space areas near the Arroyo Seco Channel in Pasadena and South Pasadena

- **Phases used from SCW Funding:** Design & Construction
- **Total SCW Funding Requested:** $4,771,357

Project Objectives

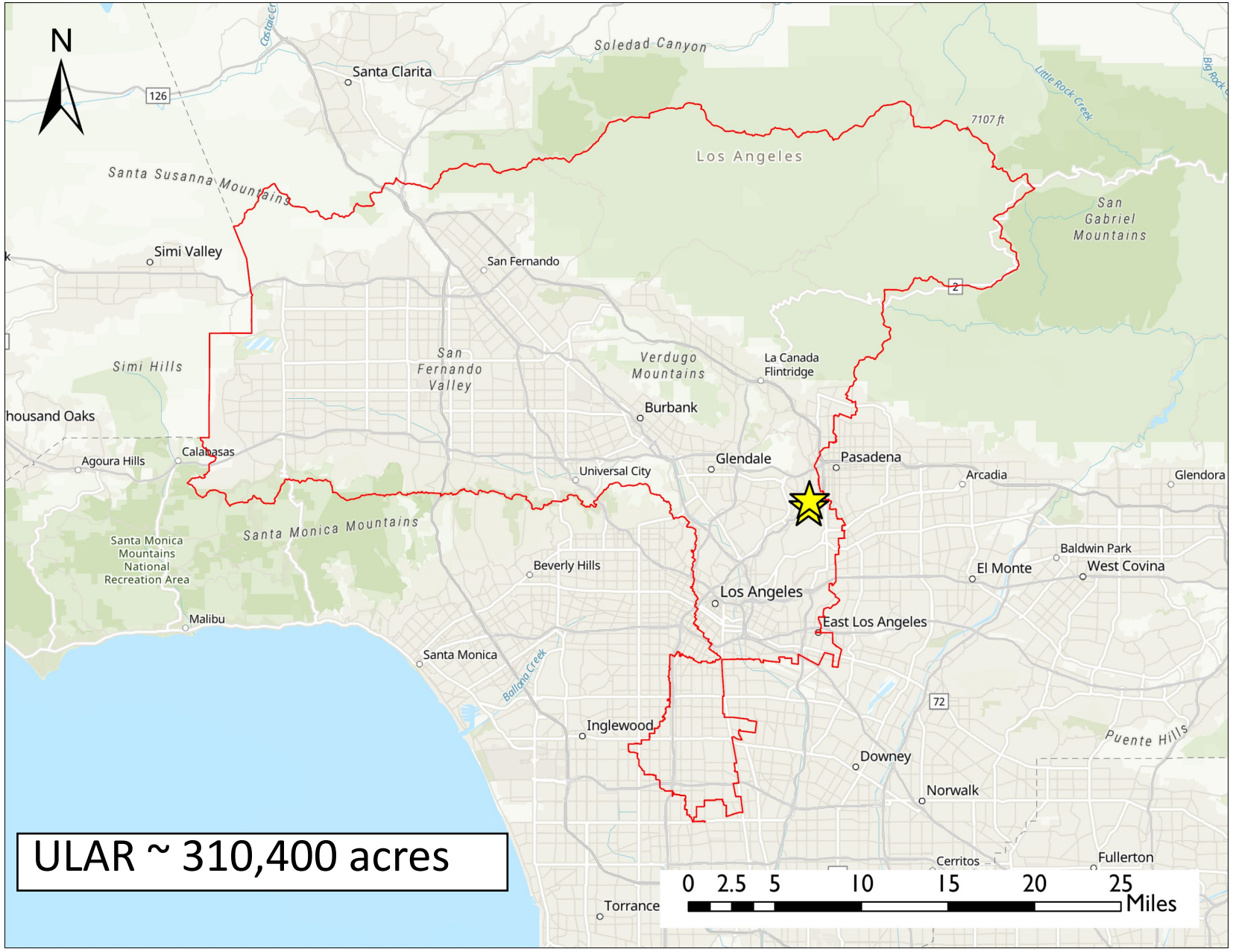
PRIMARY OBJECTIVES

- **Improve the water quality** within Arroyo Seco Channel as outlined in the EWMP and LRS
- **Enhance the existing sites** by installing nature based, natural treatment wetland and groundwater recharge basins
- **Rehabilitate San Rafael Creek** by providing a natural creek bed for low flow events.

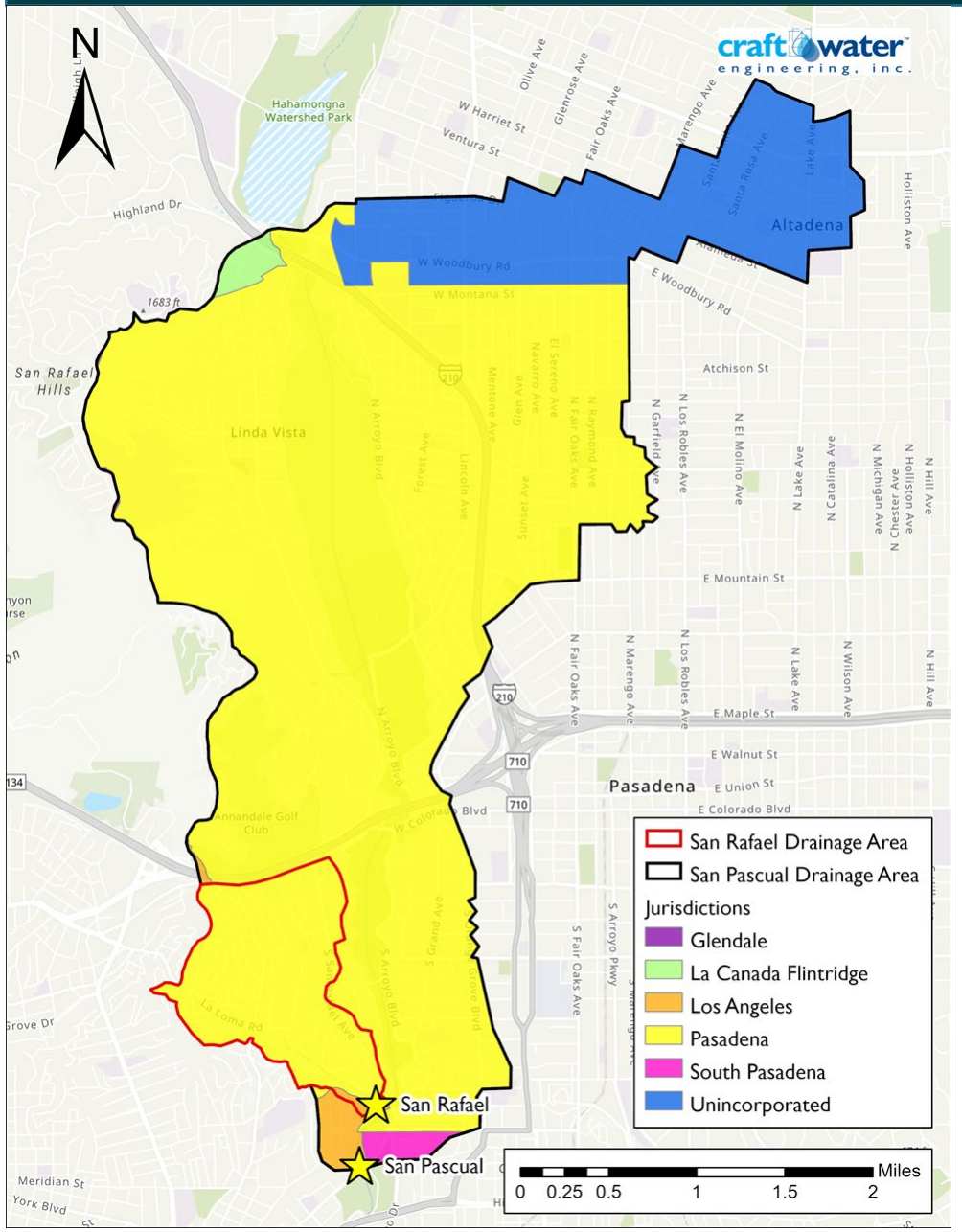
SECONDARY OBJECTIVES

- **Provide treated stormwater** to offset the potable water demand required to irrigate nearby Arroyo Park and Golf Course
- **Provide habitat, educational opportunities, and diverse vegetation** to the existing space
- **Educate the public** on integrated systems and sustainable resources practices
- **Improve public access** and use

Project Location – Watershed Map

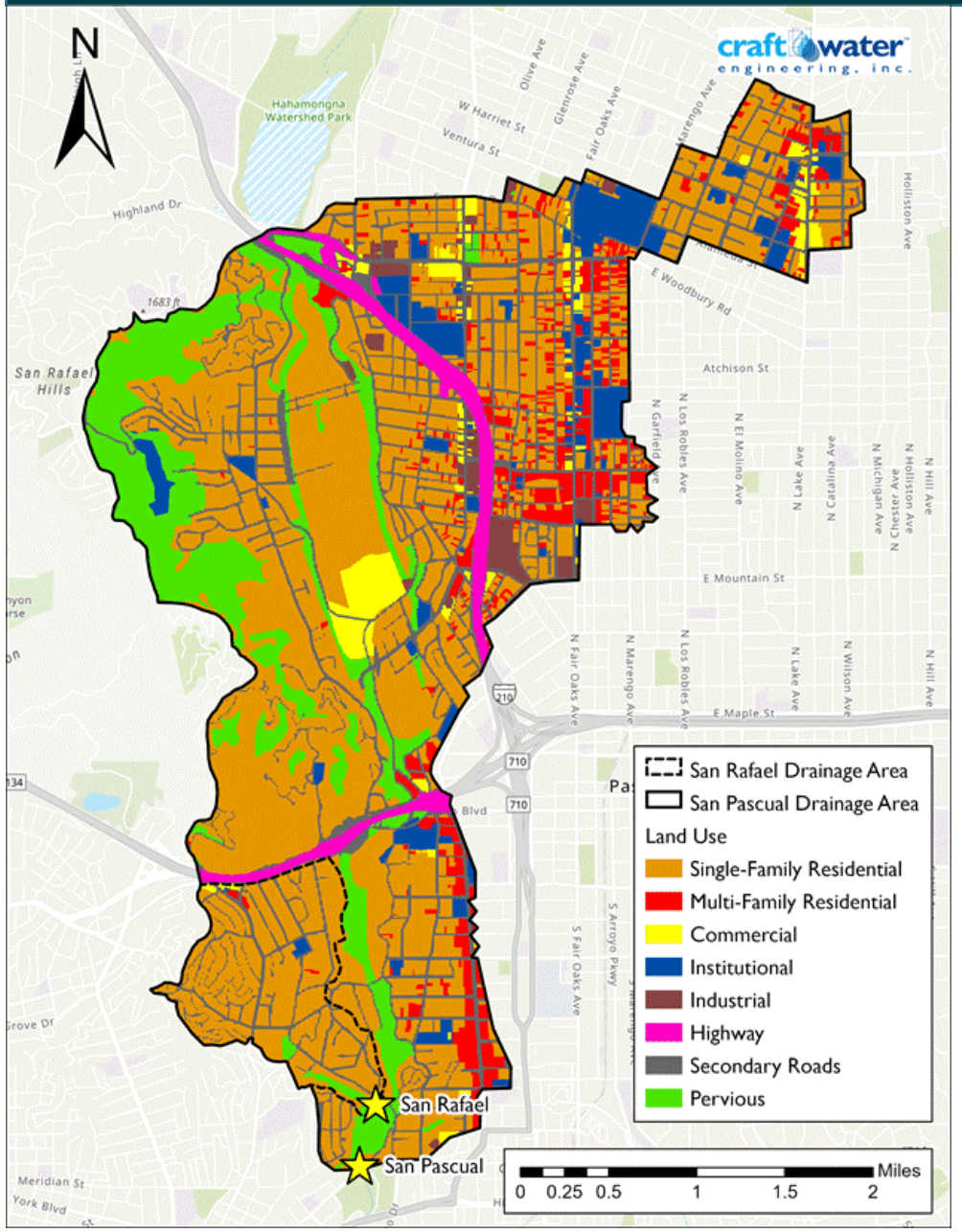


Project Location - Total Capture Area



Jurisdiction	Area (acres)	% Watershed
Pasadena	4123.0	82.4%
Unincorporated LA County	758.3	15.1%
City of LA	55.3	1.1%
La Canada Flintridge	34.3	0.7%
South Pasadena	32.2	0.6%
Glendale	2.5	0.1%
TOTAL	5,005.6	100%

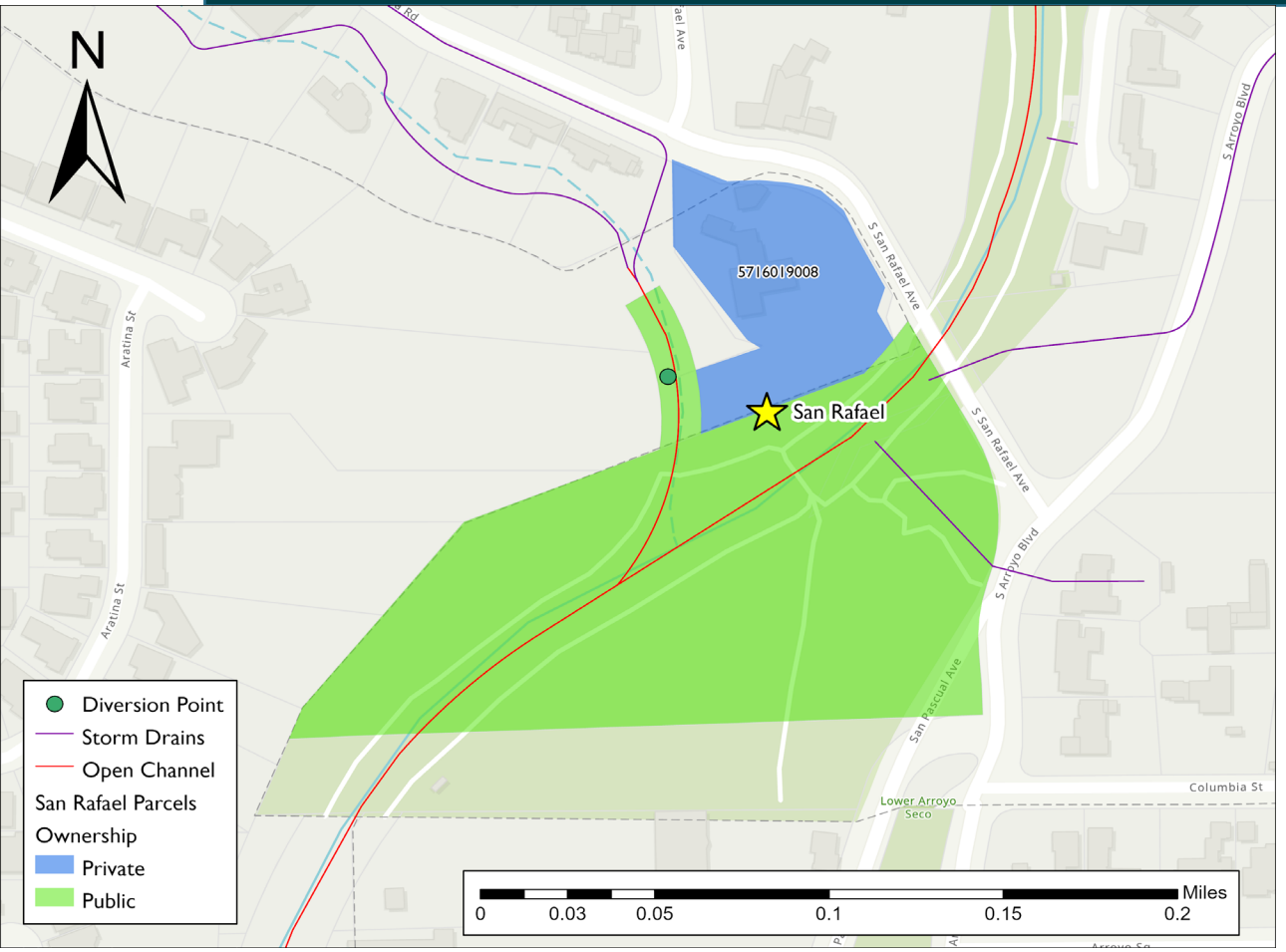
Project Location – Land Use

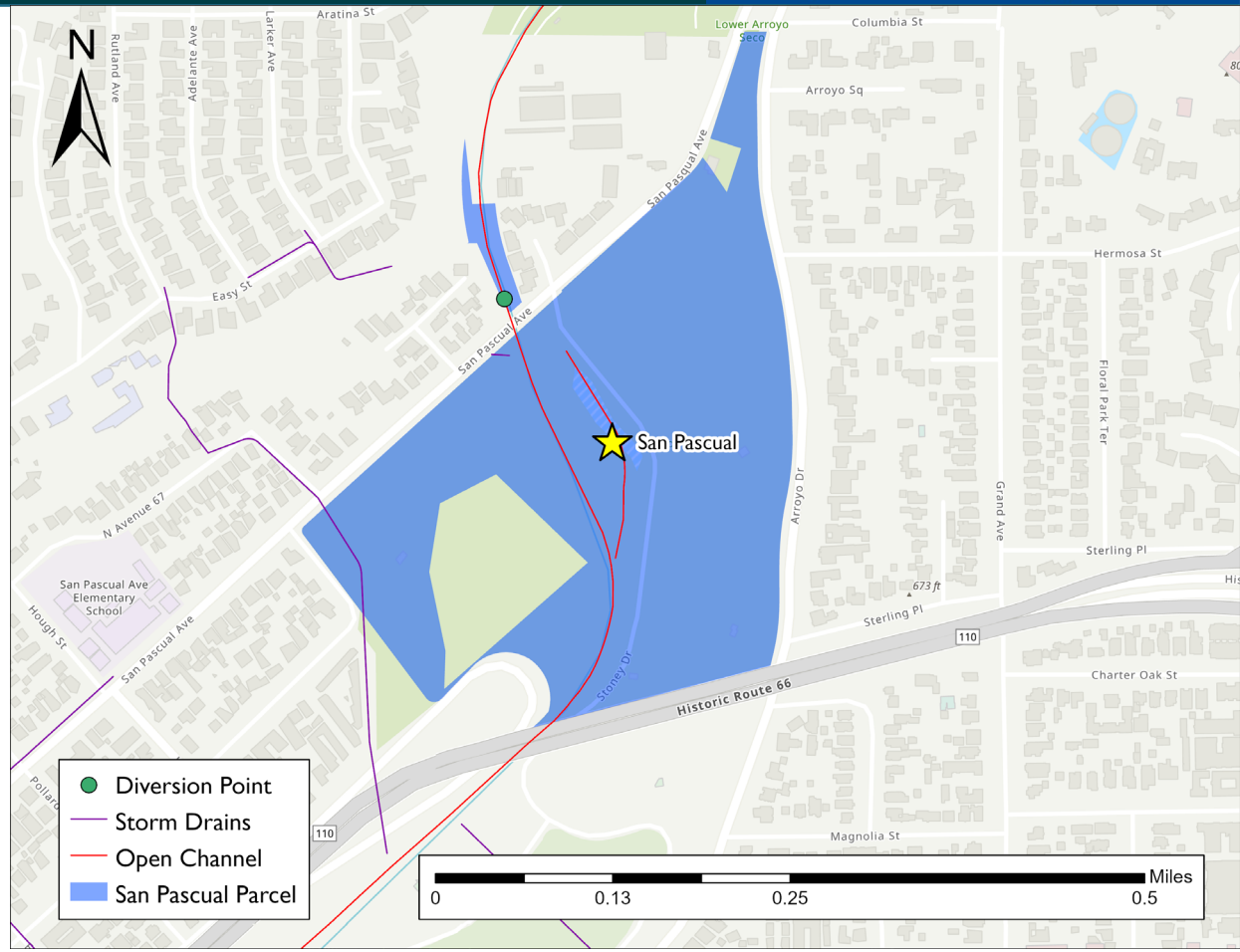


- **Drainage Area**
  - Impervious: 1,200 acres
  - Pervious: 3,805 acres

Land-use	Area (acres)	% of Impervious
Single Family Residential	526.0	43.8%
Multi-Family Residential	129.5	10.8%
Commercial	79.9	6.7%
Institutional	87.7	7.3%
Industrial	51.1	4.3%
Highway & Interstates	78.3	6.5%
Secondary Roads & Alleys	247.8	20.6%
TOTAL	1,200.3	100%

Project Location - Parcel Maps

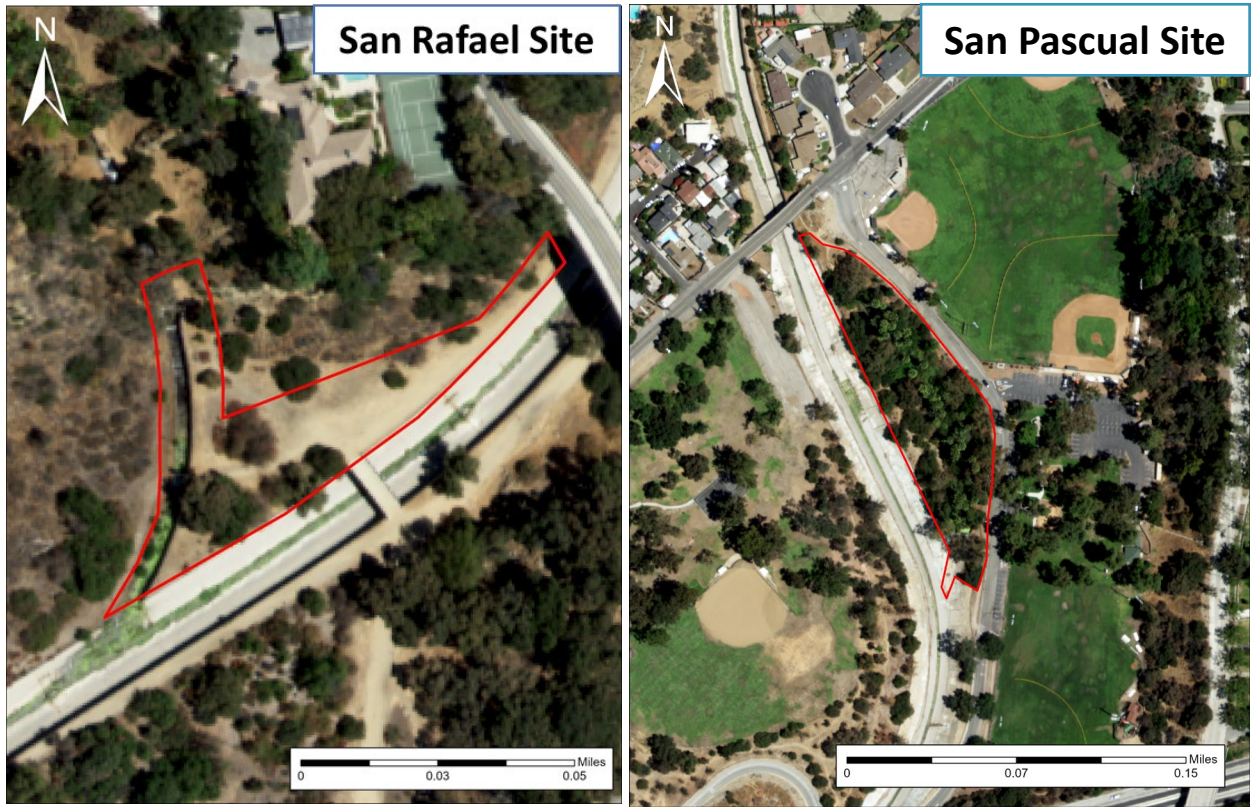




The **San Rafael** site is at the confluence of the San Rafael Creek and the Arroyo Seco channel in Pasadena.

The **San Pascual** site is located further downstream adjacent to the Arroyo Seco channel, south of San Pascual Ave.

Project Background

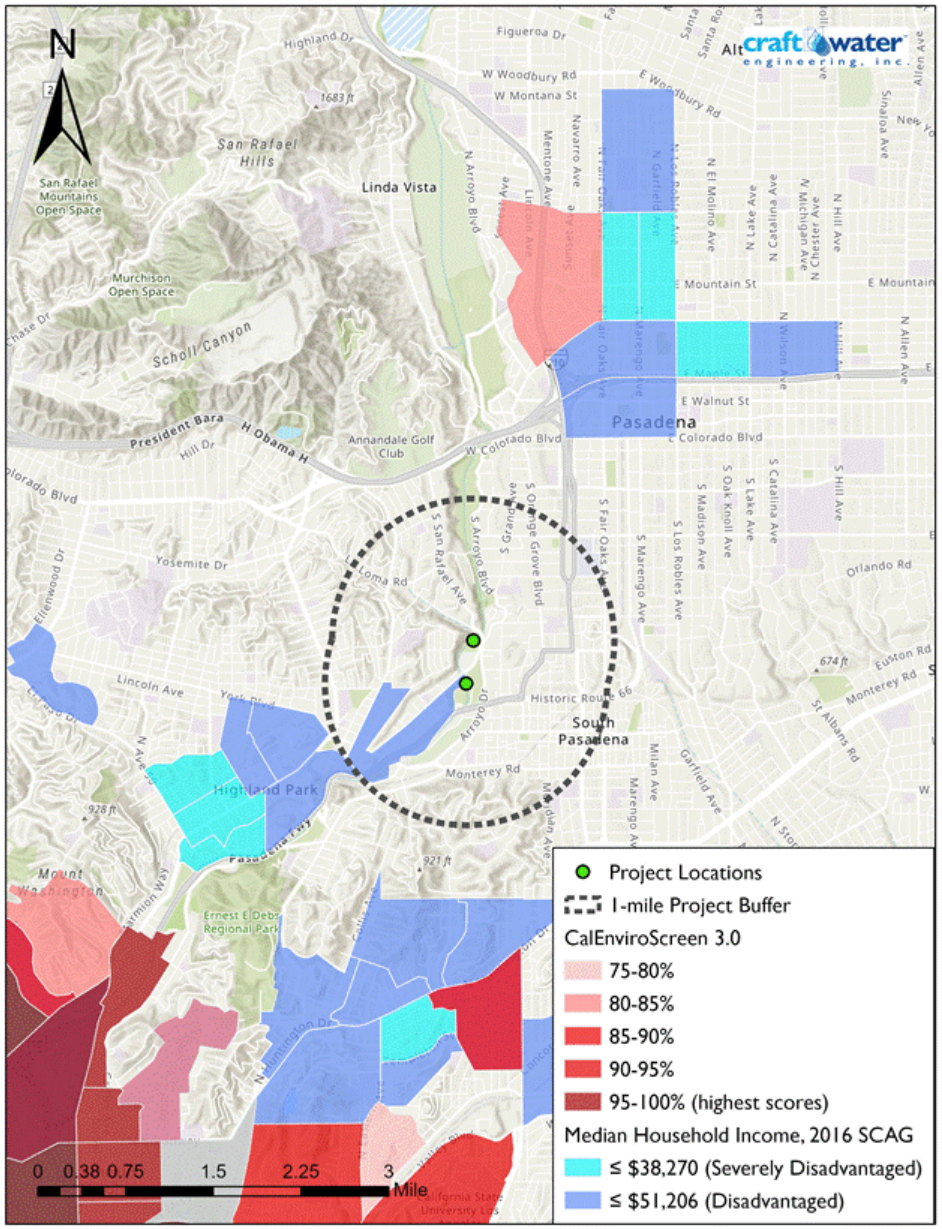


- **San Rafael** site supports the goals described in the Upper LA River EWMP and LRS for the Upper LA River
- **San Pascual** site was included in the Adaptive Management Section, ULAR EWMP Group's Annual Report
- **Project Selected due to:**
  - Large drainage area size (5,005 acres)
  - Proximity to San Rafael Creek and Arroyo Seco Channel
  - Opportunity to revitalize and introduce new public spaces along Arroyo Seco Trail
  - Pollutant treatment capacity

Project Benefits

- **Water Quality** Improvement in the San Rafael Creek and the Arroyo Seco Channel by removing trash, metals, and nutrients in stormwater and urban runoff
- **Nature-Based** infiltration recharge basins with sustainable native landscaping and storage
- **Park Recreational Enhancements** with a wetland/habitat area and continuous irrigation water supply
- **Public Access to Waterways** with improved public access to natural treatment wetlands and pedestrian pathways

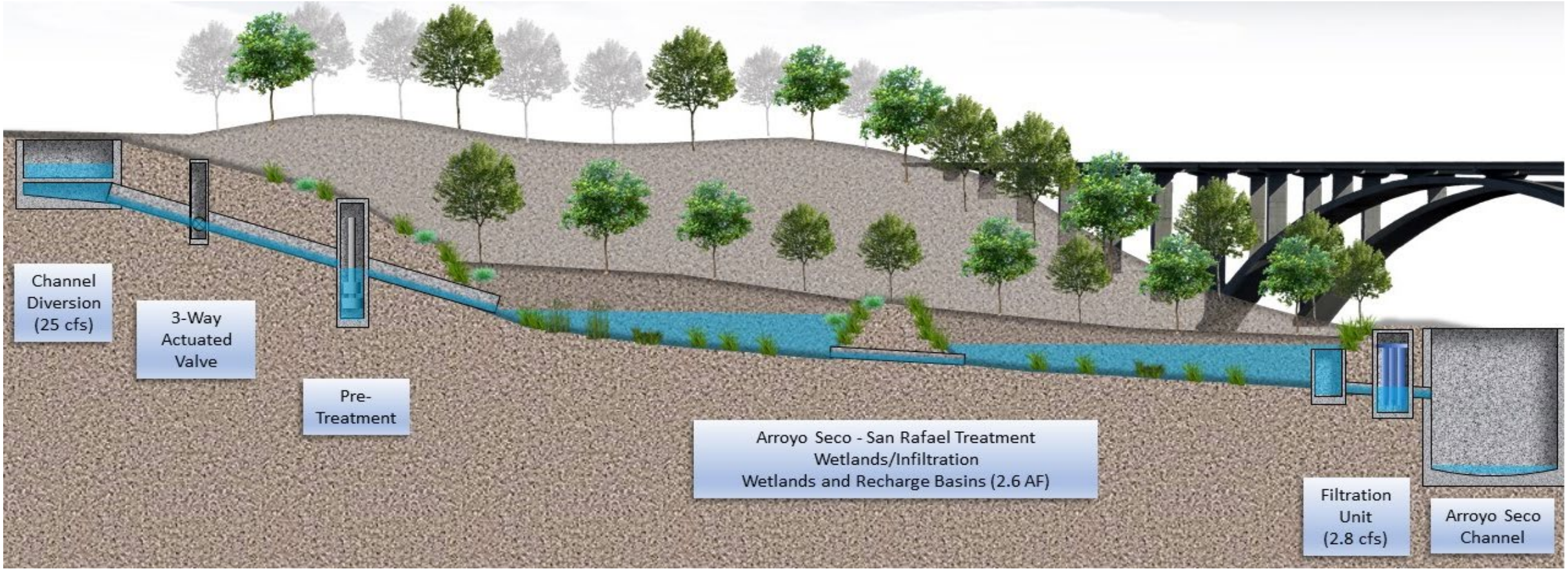
Project Benefits – DAC



- **Benefits to DAC**
  - Improved park space immediately adjacent to Arroyo Seco Channel
  - Rehabilitation of the existing trail along the Arroyo Seco
  - New gathering spaces and rest areas
  - Enhancement and restoration of the existing unused areas along the channel

San Rafael Project Details – Site Plan

San Rafael Projects Detail – Site Plan



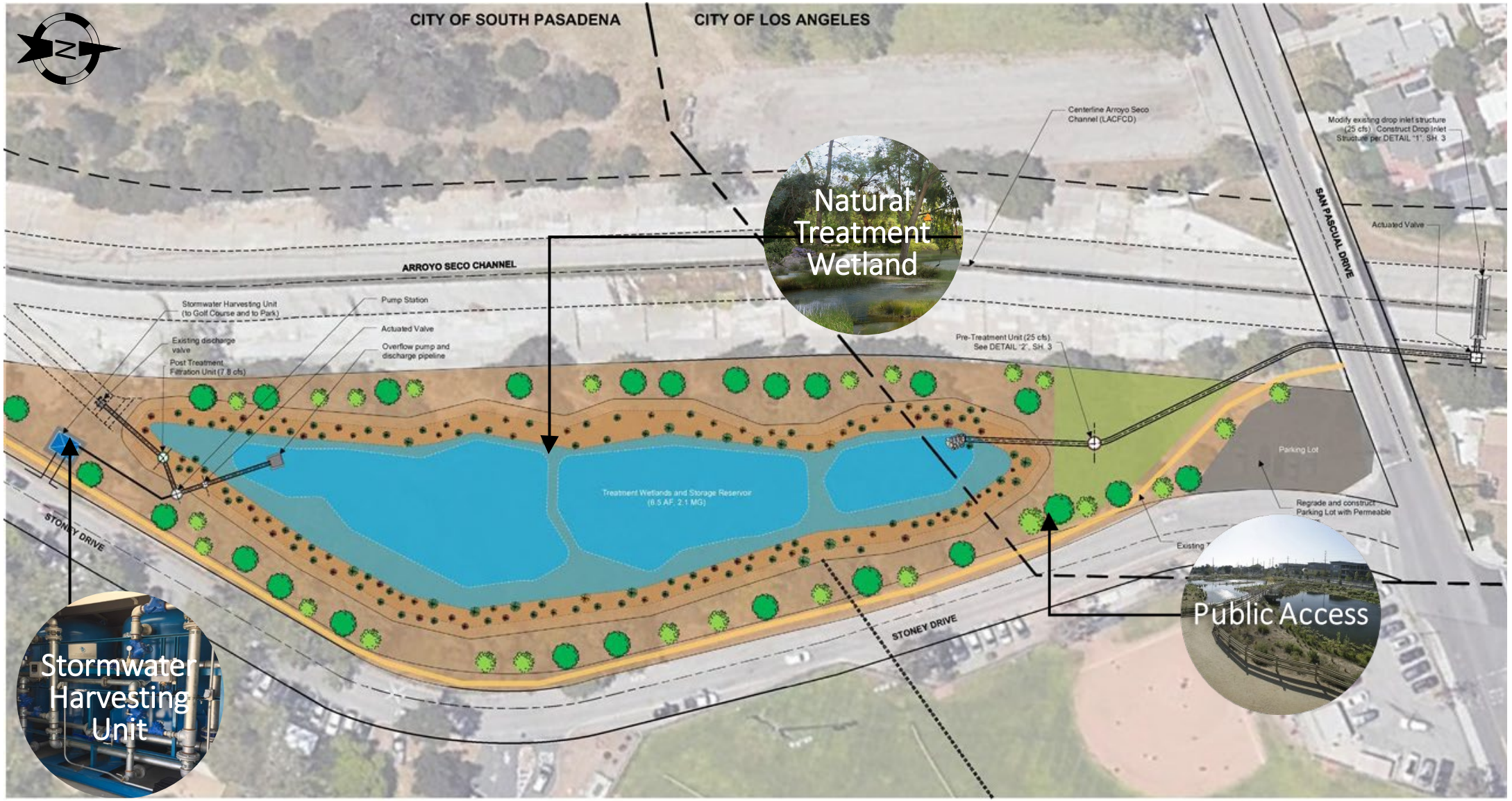
Diversion Rate	Storage Capacity	Filtration Unit
25 cfs	2.6 ac-ft (0.88 MG)	2.88 cfs

San Rafael Project Details – Existing Conditions

Existing Conditions

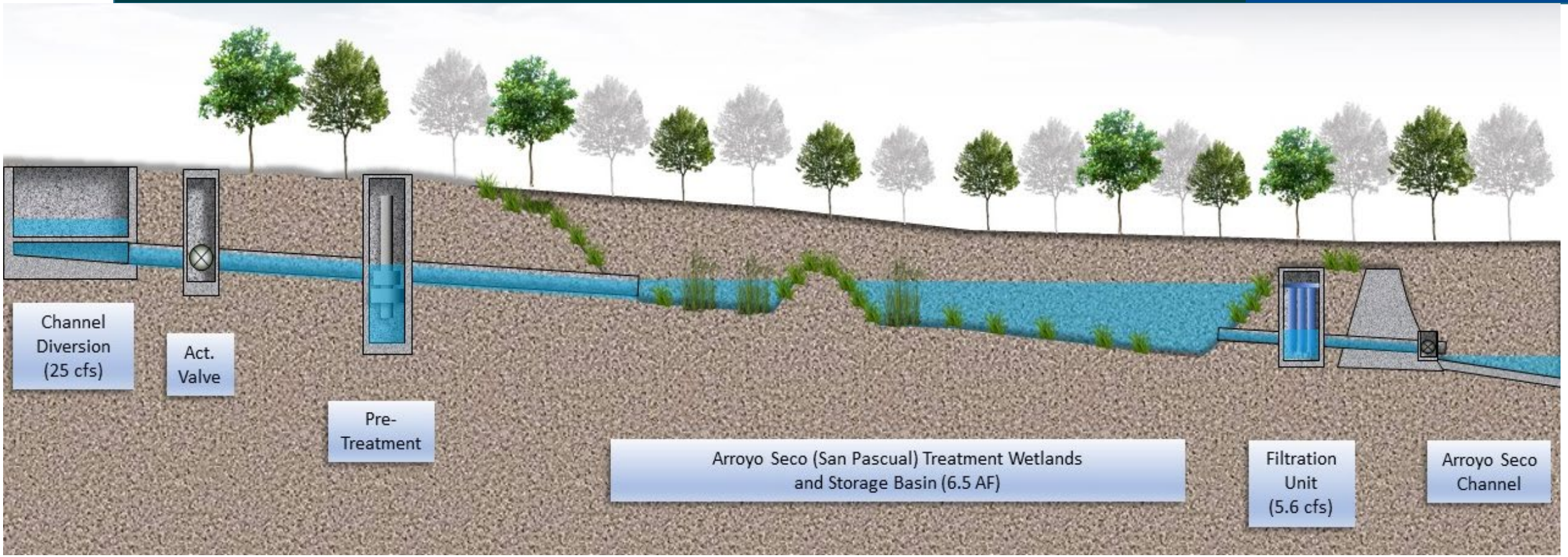
- Infiltration Rate: 0.89 in/hr (Based on geotechnical studies at the San Pascual Stables across Arroyo Seco)
- Approximate Depth to Groundwater: 91 ft BGS
- Current Use: Public Land along the Arroyo Seco Trail
- Owner: City of Pasadena

San Pascual Project Details – Site Plan



San Pascual Project Details – Site Plan

craft water engineering, inc.



Diversion Rate	Storage Capacity	Filtration Unit
25	6.5 ac-ft (2.1 MG)	5.76 cfs

Total Project Performance		
24-Hour Capacity	Primary Pollutant Reduction (Zinc)	Secondary Pollutant Reduction (Copper)
27.9 ac-ft	67.7% (873 lb/yr)	68.2% (235 lb/yr)

San Pascual Project Details – Existing Conditions

Existing Conditions

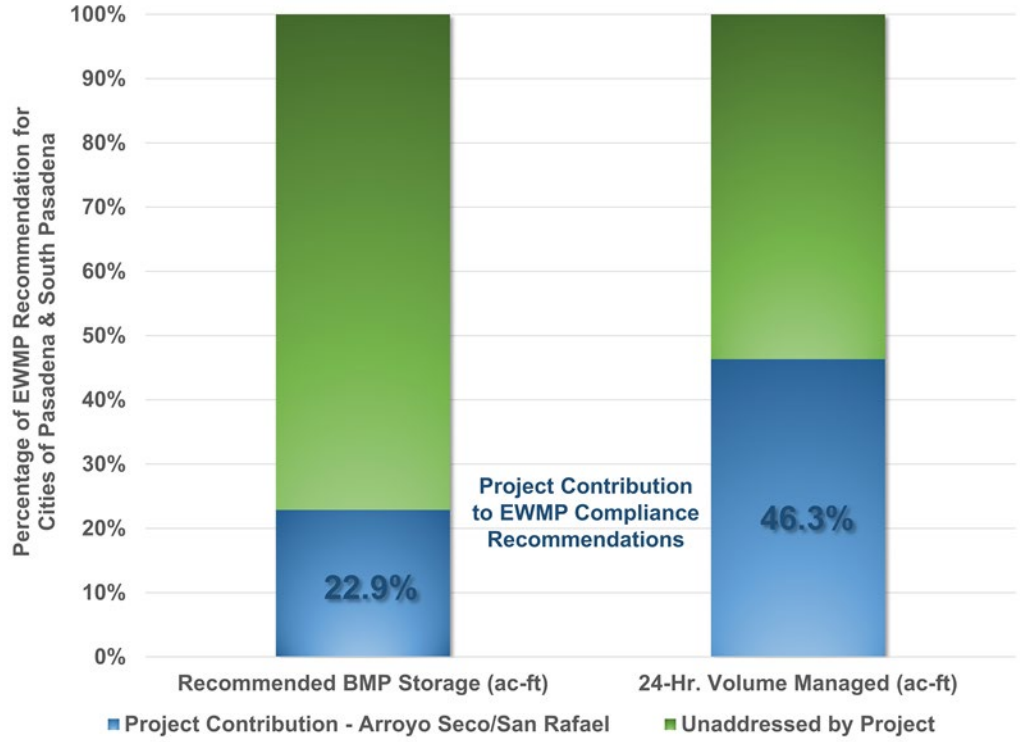
- Infiltration Rate: 0.3 in/hr (assumed for modeling)
- Approximate Depth to Groundwater: 91 ft BGS
- Current Use: Public Land along the Arroyo Seco Trail
- Owner: City of South Pasadena

*Feasibility and stormwater capture studies done for both sites

*Alternative footprint sizes and diversion rates examined for both sites

Project Details – Watershed Compliance

	Recommended BMP Storage	24-Hr Volume Managed
EWMP Recommendation – Pasadena/South Pasadena	39.8 ac-ft	60.3 ac-ft
Project Contribution – Arroyo Seco/San Rafael Treatment Wetlands	22.9%	46.3%
Remaining Requirement - ULAR EWMP	30.7 ac-ft	32.4 ac-ft



- **Water Quality Modeling**
  - Potential for significant portion of EWMP compliance target
  - Based on modeling and assumptions from the Reasonable Assurance Analysis (RAA)

Cost & Schedule

Phase	Description	Cost	Completion Date
Design	Final Design (30/60/90/100)	$949,964	12/2021
Design	Environmental Planning (CEQA) and Permitting	$126,662	01/2022
Design	Community Outreach during Design	$50,000	01/2022
Design	Agency Management (Design)	$68,327	01/2022
Construction	Construction Cost	$6,333,095	09/2023
Construction	Construction Administration and Design Support	$633,309	09/2023
Construction	Construction Survey	$20,000	01/2022
Construction	Agency Management (Construction)	$90,000	09/2023
TOTAL		$8,271,357	

Annual Costs

Maintenance Cost:	$218,000
Operation Cost:	$25,000
Monitoring Cost:	$15,000
Project Life Span:	50

Life-Cycle Costs

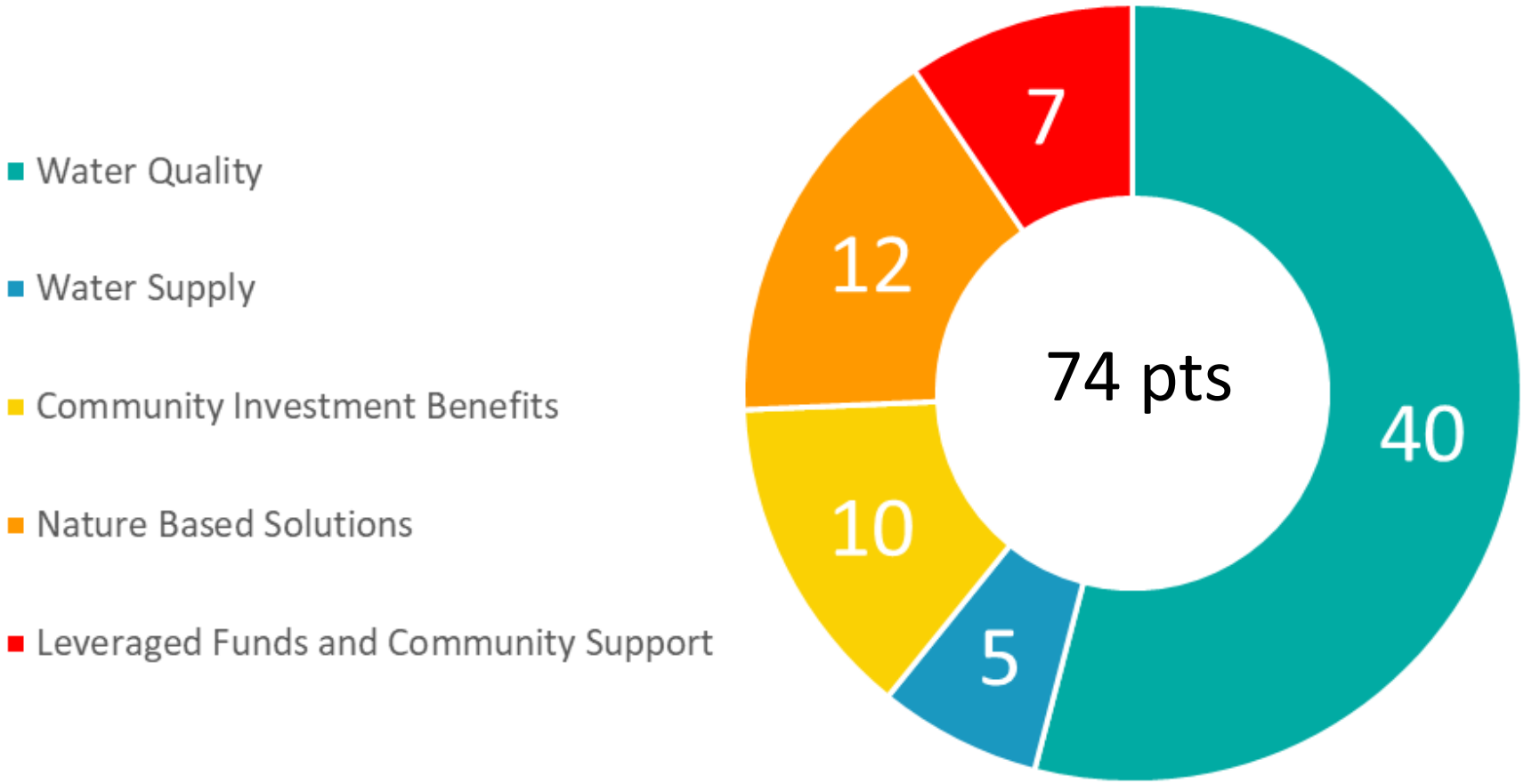
Life-Cycle Cost for Project:	$14,461,783.38
Annualized Cost for Project:	$602,727.48

Funding Request

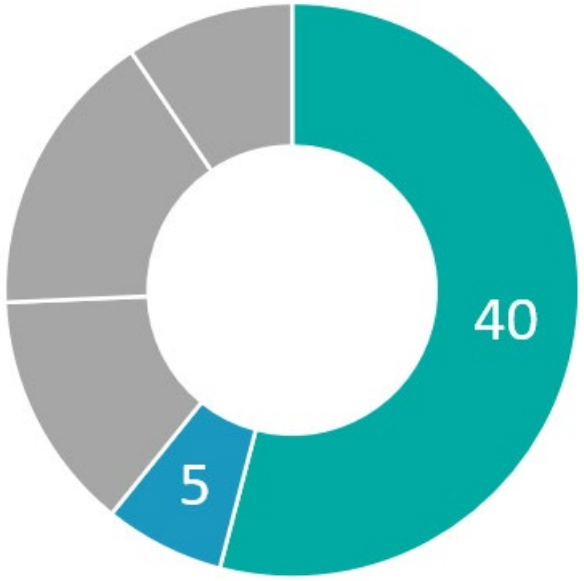
Year	SCW Funding Requested	Phase	Description
1 (FY 2021-22)	$1,194,953	Design	Environmental Planning (CEQA) and Permitting, Professional Design Services, Community Outreach, Agency Project Management
2 (FY 2022-21)	$1,205,468	Construction	Construction Contract, Agency Project Management, Construction Administration, Construction Survey and Staking
3 (FY 2022-23)	$1,185,468	Construction	Construction Contract, Agency Project Management, Construction Administration
4 (FY 2023-24)	$1,185,468	Construction	Construction Contract, Agency Project Management, Construction Administration
Total	**$4,771,357**		

- $3.5 million matched funds from Prop 68 Urban Counties Per Capita
- Future funding request of $258,000 for O&M and Monitoring in Year 5

Preliminary Score

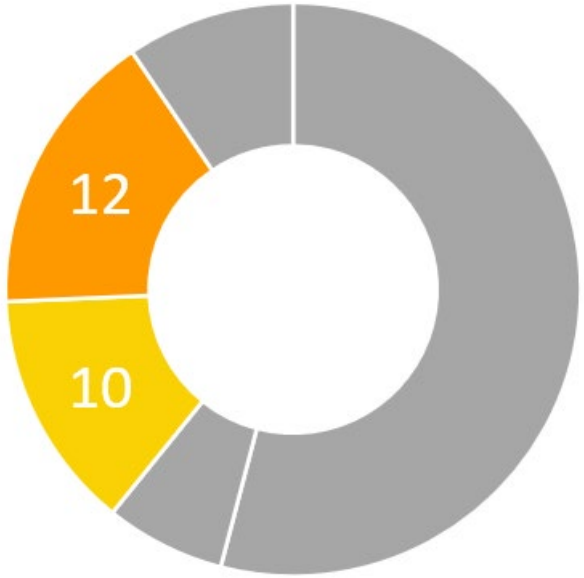


Water Quality & Water Supply Benefits



- **Primary Mechanisms**
  - Diversion
  - Runoff/pollutant capture
  - Filtration
  - Recharge
  - Release
- **Wet** weather project type
- 24 Hour Capacity: **27.94 ac-ft**
- Tributary Area: **5,005 acres**
- Pollutant Load Reduction
  - Primary Pollutant (Zinc) – **67.7% (375 lbs – annual avg**)
  - Secondary Pollutant (Copper) – **68.2% (116 lbs – annual avg)**
- Average Annual Capture for Water Supply: **134 ac-ft**
- Water Supply Use
  - **Onsite Irrigation Use** in Arroyo Park & Arroyo Seco Golf Course
  - **Aquifer Recharge** to the Raymond Groundwater Basin
- Water Supply Cost Effectiveness : **$4,498/ac-ft**

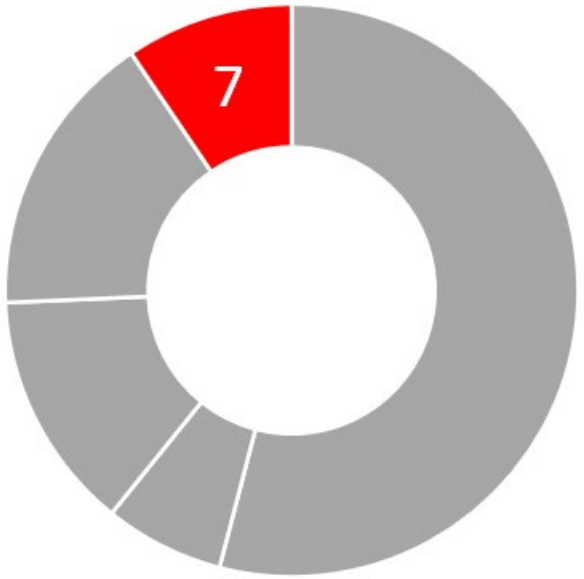
Community Investment Benefits and Nature Based Solutions



- Community Investment Benefits
  - Improves flood management, flood conveyance, or flood risk mitigation
  - Creates parks, habitat or wetland
  - Improves public access to waterways
  - Creates or enhances new recreational opportunities
  - Reduces heat island effect
  - Increases shade and tree counts

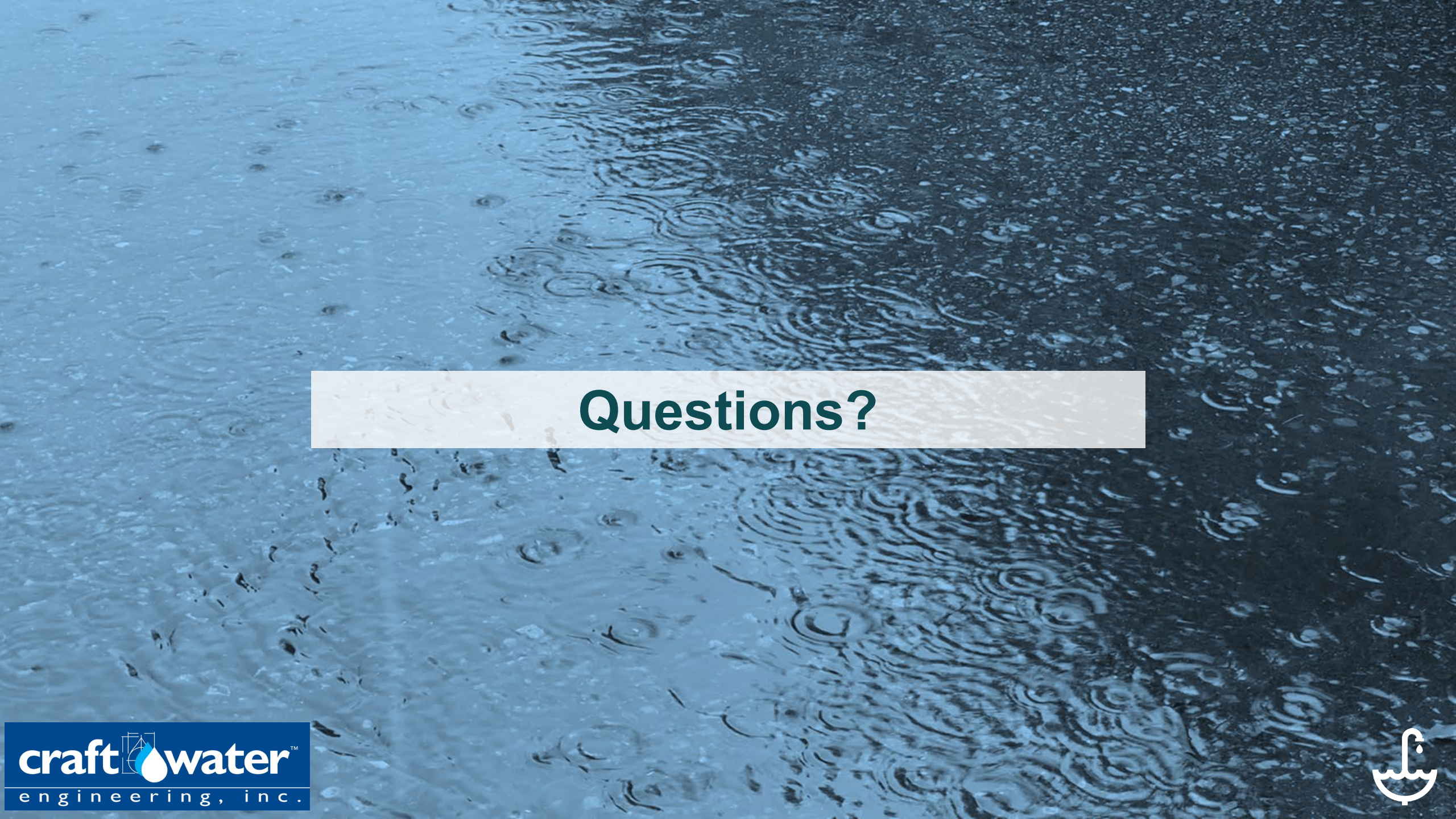
- Nature Based Solutions
  - Project implements natural processes and utilizes natural materials
    - Installation of a naturally vegetated wetland and infiltration BMP with a naturally lined stream
    - Post-construction landscaping includes native trees, shrubs, decomposed granite, native compacted soil, and grasses

Leveraging Funds and Community Support



- Leveraging Funds
  - The Cities of Pasadena and South Pasadena were awarded **$3.5 Million from Prop 68 Urban Counties** Per Capita Program
  - Provides >**25%** funding matched

- Community Support
  - Cities of Pasadena and South Pasadena will conduct an active Public Outreach effort
  - Arroyo Seco Foundation will lead outreach efforts
  - Strong local, community-based support from
    - Arroyo Seco Foundation
    - ULAR Watershed Management Group
    - West Pasadena Residents Association
    - Sierra Club Pasadena Group
    - San Pascual Stables


Questions?