

# Welcome Back!



**SAFE CLEAN WATER PROGRAM**

# Regional issues...

1

Improve Water Quality

2

Increase Local Water Supply

3

Enhance Communities

Capture  
Clean  
Conserve

...Regional solutions



# Themes of Safe, Clean Water Program

## Collaboration

- ❖ Developed & implemented with diverse stakeholders
- ❖ Unique dedicated funding for multi-benefit stormwater projects
- ❖ Comprehensive and diverse governance committees

## Asset Management

- ❖ Funding for operation and maintenance
- ❖ Investments for long-term sustainability and resiliency
- ❖ Emphasis on Nature-Based Solutions

## Equity

- ❖ Dedicated investments into Disadvantaged Communities
- ❖ Watershed Coordinators build inclusion and connect communities with resources
- ❖ Technical Assistance

## Good Stewardship of Public Funds

- ❖ Accountability
- ❖ Transparency
- ❖ Reporting & Auditing
- ❖ Comprehensive tax relief options

## Education & Community Engagement

- ❖ Public & School Education
- ❖ Workforce Training
- ❖ Collaboration with other programs
- ❖ Community engagement throughout project stages





# WASC Roles and Responsibilities

Bring **together** each members' personal **experiences, expertise, and perspectives** in a collaborative setting to put forth the **best multi-benefit projects** for the region that addresses the **Watershed Area's priorities and needs**, meets the **SCW Program Goals**, and demonstrates a **fiscally responsible and balanced use of SCW funds**.

- Meet, confer, coordinate, collaborate, and cooperate with one another, in good faith
- Share expertise and provide guidance, and information
- Develop annual SIP so to benefit stakeholder perspectives.

Refer to WASC Operating Guidelines for additional details



# The communities you represent



- Most of the 10 million people in Los Angeles County
  - About half of whom live in low-income and pollution burdened census areas
- If a state, LA County would be 10<sup>th</sup> largest.
- 1 in 35 Americans
- >\$700 Billion in economic activity annually



# The communities you represent



- Have decided to invest in improving environmental water quality (as required by MS4 permits)
- The decision included, however, ensuring the investments were community enhancing and job creating, overcoming of injustices and enhancing of water supply resilience.



# Watershed Management in the SCWP

- Watershed Management encompasses
  - How challenges and opportunities resolve at water scales, not political scales
  - Upstream impacts downstream
  - Understanding and mimicking the system-of-systems that engages water, land, biology, policy, infrastructure, etc.
- Watershed Coordination
  - Relationships between people, and good communication are necessary
  - Listening to community expertise, developing investments that align with what the community requests



# WASC Structure

Member Type	Position
Agency	Flood Control District
Agency	Water Agency
Agency	Groundwater / Water Agency 2
Agency	Sanitation
Agency	Open Space
Community Stakeholder	At Large
Community Stakeholder	At Large
Community Stakeholder	Environmental
Community Stakeholder	Business
Community Stakeholder	Environmental Justice
Municipal Members	
Municipal Members	
Municipal Members	
Municipal Members	
Municipal Members	
Municipal Members	
Municipal Members	

**Chair/Co-Chairs:** Represent the Committee and facilitate Committee and Meetings

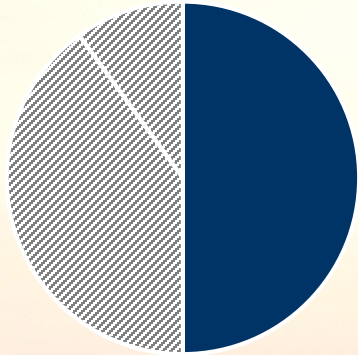
**Vice-Chair:** Support the Chair with their responsibilities and act on behalf in case of an absence of the Chair

**District Staff:** Assist with meetings and administer the SCW Program

Each committee member should assign an **Alternate** to attend on behalf of the **Primary** in case of an absence.



# Regional Program



**50% Program revenue**

Provides funding for multi-benefit watershed-based projects

WATERSHED AREA	ANNUAL RETURN
Central Santa Monica Bay	\$17.3 Million
Lower Los Angeles River	\$12.4 Million
Lower San Gabriel River	\$16.4 Million
North Santa Monica Bay	\$1.8 Million
Rio Hondo	\$11.3 Million
Santa Clara River	\$5.8 Million
South Santa Monica Bay	\$17.6 Million
Upper Los Angeles River	\$37.6 Million
Upper San Gabriel River	\$18.5 Million





# Stormwater Investment Plans (SIPs) FY 2020-2021

Board of Supervisors approved the 9 SIPs on October 13<sup>th</sup>

Program	Total SCW Funding Allocated FY20-25	Projects Submitted	Projects Recommended
Infrastructure Program (>85%)	\$358.2 M	58	41
Technical Resources Program (≤10%)	\$16.4 M	21	16
Scientific Studies Program (≤5%)	\$4.3 M	7	4
<b>TOTAL</b>	<b>\$378.9 M</b>	<b>86</b>	<b>61</b>

Forty-One Infrastructure Program Projects will:

- Capture stormwater from over 61,000 acres
- Reduce pollutants and support MS4 compliance
- Leverages nearly \$340M in other funding
- Includes 37 projects providing at least 3 community investment benefits
- Invests in projects benefiting members of disadvantaged communities
- Will be spread across 21 Municipalities, but benefitting the whole region
- Includes 37 projects incorporating natural processes or natural materials



# Call for Projects FY 2021-2022

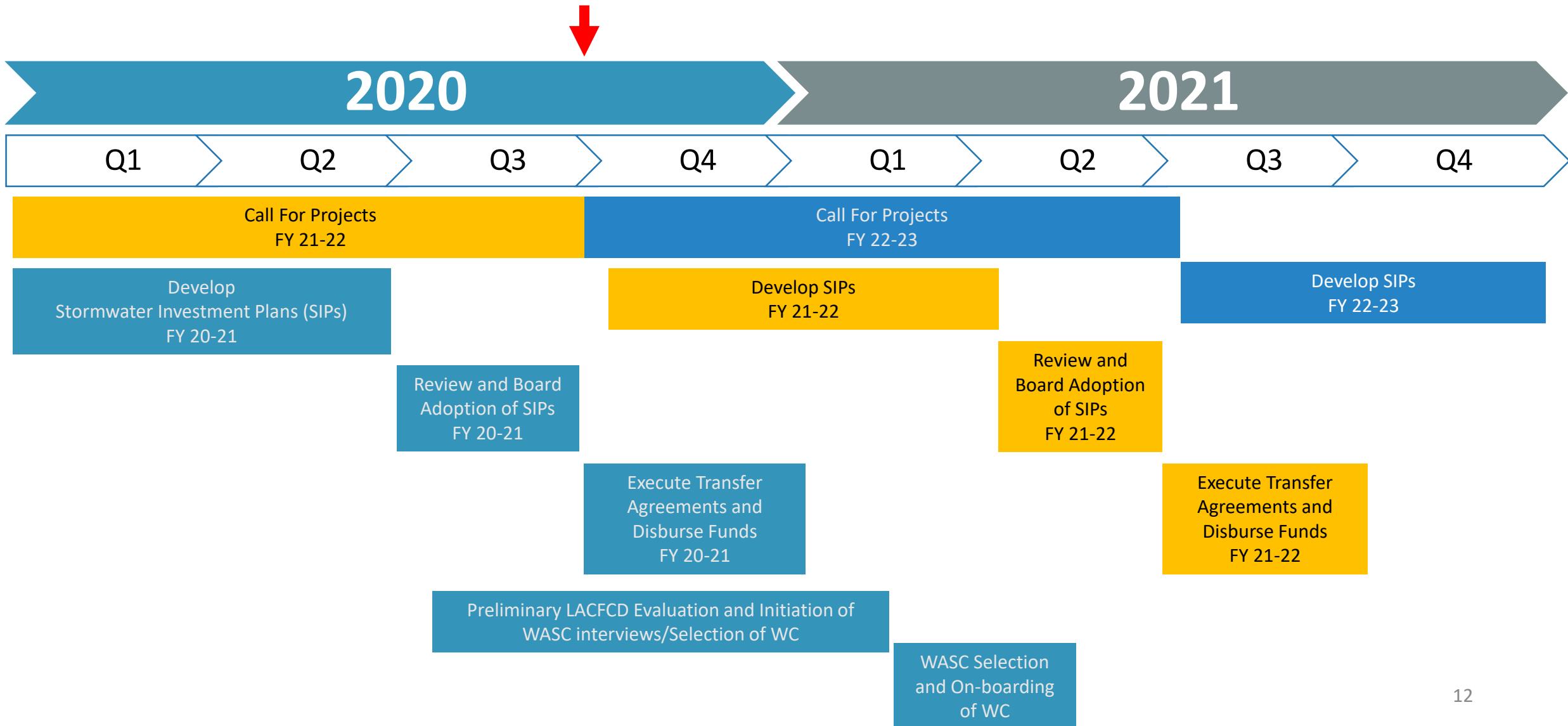
## Call for Projects closed on October 15<sup>th</sup>

Program	Total SCW Funding Requested	Projects Submitted
Infrastructure Program (>85%)	\$547.4 M	62
Technical Resources Program (≤10%)	\$13.1 M	9
Scientific Studies Program (≤5%)	\$4.2 M	14
<b>TOTAL</b>	<b>\$564.7 M</b>	<b>85</b>

Watershed Area	Approximate Number of IP Projects
Central Santa Monica Bay	9
Lower Los Angeles River	8
Lower San Gabriel River	5
North Santa Monica Bay	2
Rio Hondo	9
Santa Clara River	0
South Santa Monica Bay	7
Upper Los Angeles River	16
Upper San Gabriel River	6
<b>Grand Total</b>	<b>62</b>



# Call for Projects and Timeline





# Watershed Coordinator Timeline

- The Qualified Proposers will be invited to provide a presentation of their Capabilities and Qualifications to the applicable WASC who will conduct an interview at a public meeting to select the Watershed Coordinator(s) in December.

Milestone	Anticipated Completion Date
WASC Interviews	December 2020
Execution of Agreement	January 2021
Start of Agreement	February 2021



# Stormwater Investment Plans (SIPs)

## Current Year:

- 5 year plan
- Assign funding for
  - Infrastructure Program
  - Technical Resource Program
  - Scientific Studies Program
- Budget for current year is transferred to Project Developers subject to the transfer agreement

	(FY 21-22) Regional Program Budget	(FY 22-23) Projection	(FY 23-24) Projection	(FY 24-25) Projection	(FY 25-26) Projection
<b>Infrastructure Program (not less than 85%)</b>					
Project 1					
Project 2					
Project 3					
Project 4					
Project 5					
<b>Scientific Studies (up to 5%)</b>					
Special Study					
Monitoring					
<b>Technical Resources Program (up to 10%)</b>					
Feasibility Study 1					
Feasibility Study 2					
Feasibility Study 3					
Watershed Coordinator					
<b>Grand Total</b>					



# FY 21-22 SIP Programming Guidelines

- The 85%/10%/5% ratios, DAC benefits, Municipality benefits, and spectrum of project types and sizes will be **evaluated over a rolling 5-yr period**.
- WASCs have set the precedent of **reserving budget** to allow SIPs to handle unexpected decreases in revenue in the program, and so future project proponents have available resources.

Technical Resource Program

Infrastructure Program

Scientific Studies Program



# FY 21-22 SIP Programming Guidelines

- The District has committed to complete feasibility studies for a rate of **\$300,000** to be approved and budgeted in the SIP.
- A placeholder of **\$200,000** shall be programmed in the current SIP for **watershed coordinator** services.
  - (for Upper LA River and Central Santa Monica Bay WASCs it is \$200,000 per coordinator)

Technical Resource Program

Infrastructure Program

Scientific Studies Program





# FY 21-22 SIP Programming Guidelines

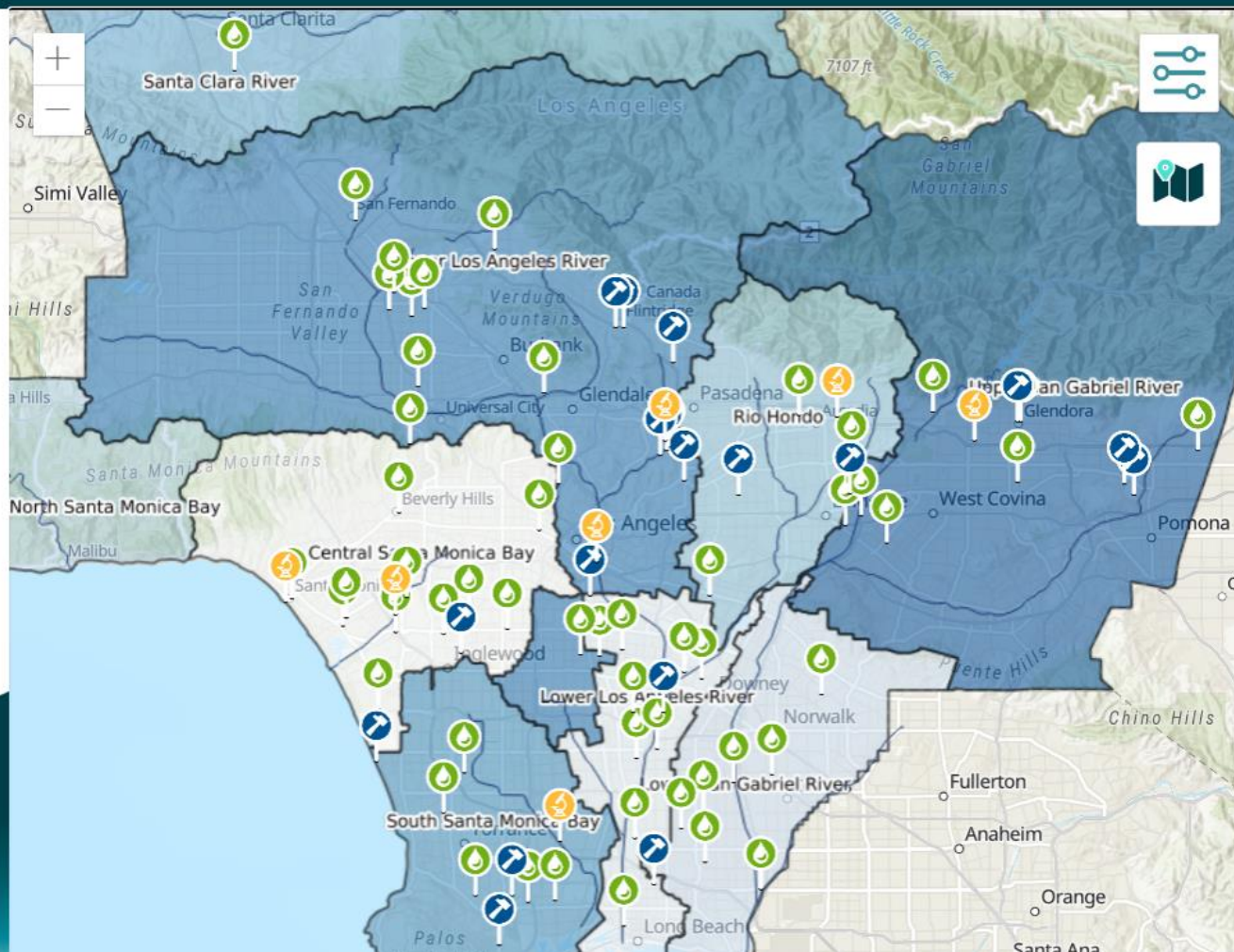
- The District intends to develop and include additional guidelines for FY 21-22 which will be available for public review.
  - This includes guidance for allocating partial funding, documenting disadvantaged communities benefits, assessing Nature-Based Solutions, Community Engagement and Water Supply benefit.
  - Once available, adopted guidance could inform governance committee discussions, begin establishing standard terminology, and be fully available for Round 3 considerations.



## Welcome to the Safe Clean Water Portal

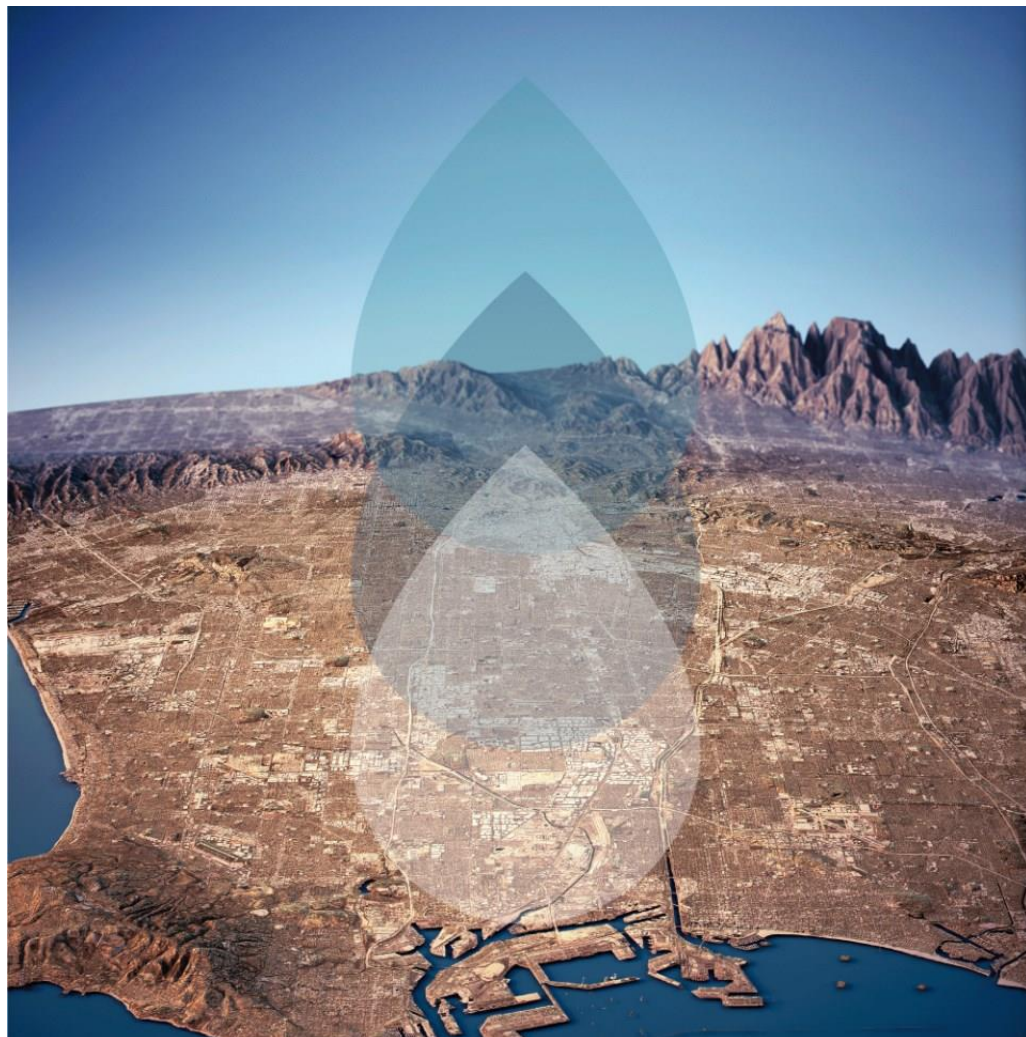
Learn about Safe Clean Water Program projects, benefits and expenditures. We are protecting public health and our environment while maximizing a cleaner, locally-controlled water supply.

Find a project





# Project Module



Welcome to  
Safe Clean Water  
Regional Program  
Projects Module



Login

Email

Password

[Sign Up](#) [Login](#)

[Forgot Password?](#)



# GIS Reference Map

ArcGIS ▾ Safe Clean Water Program GIS Reference Map

Modify Map Sign In





# SIP Planning Tool Overview

A

B

2

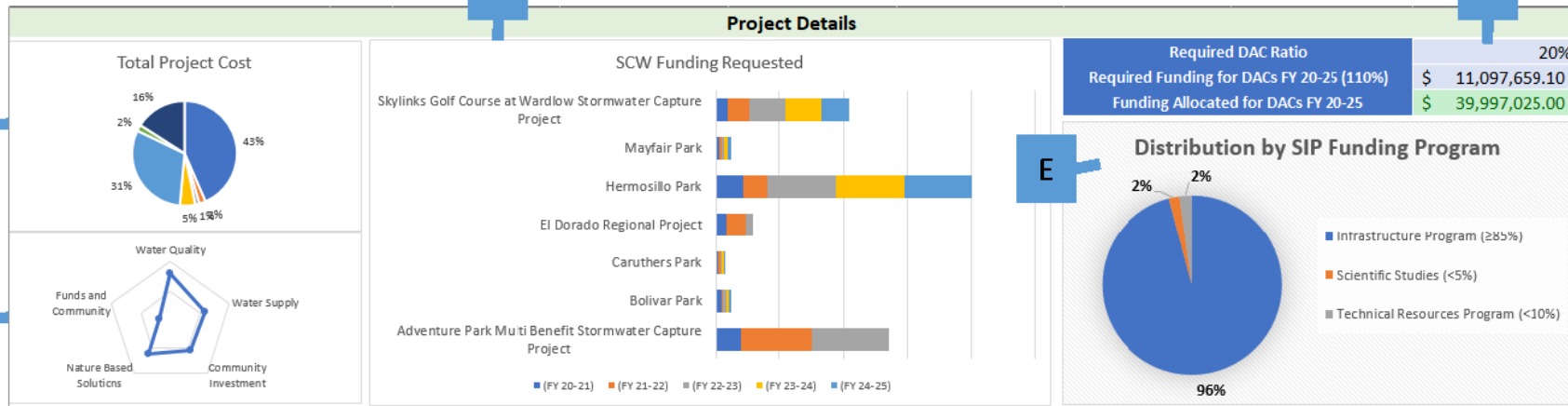
3

C

D

E

1



**Stormwater Investment Plan Preview**

	(FY 20-21)	(FY 21-22)	(FY 22-23)	(FY 23-24)	(FY 24-25)	Future Funding	TOTAL
A. Anticipated Annual Regional Program Funds Collected	\$16.67 M	\$16.67 M	\$16.67 M	\$16.67 M	\$16.67 M		\$83.33 M
B. Anticipated Annual Regional Program Funds Available (A+D)	\$16.67 M	\$25.76 M	\$21.69 M	\$17.46 M	\$24.26 M		
C. Total Allocated in the SIP	\$7.57 M	\$11.64 M	\$15.87 M	\$9.07 M	\$8.44 M	\$0.00 M	\$52.59 M
D. Remaining Balance/Rollover Funds (B-C)	\$9.09 M	\$5.03 M	\$0.79 M	\$7.59 M	\$8.22 M		
E. Percent Allocated (C/B)	45%	45%	73%	52%	35%		63%

Row Labels	DAC	(FY 20-21)	(FY 21-22)	(FY 22-23)	(FY 23-24)	(FY 24-25)	Future Funding	TOTAL
Infrastructure Program		\$ 7,060,594.00	\$ 11,126,907.00	\$ 15,361,433.00	\$ 8,761,433.00	\$ 8,133,538.00	\$ -	\$ 50,443,905.00
Adventure Park Multi Benefit Stormwater Capture Project	Yes	\$ 2,000,000.00	\$ 5,500,000.00	\$ 6,000,000.00	\$ -	\$ -	\$ -	\$ 13,500,000.00
Bolivar Park	Yes	\$ 473,000.00	\$ 198,225.00	\$ 198,225.00	\$ 198,225.00	\$ 198,225.00	\$ -	\$ 1,265,900.00
Caruthers Park	Yes	\$ 147,000.00	\$ 177,000.00	\$ 177,000.00	\$ 177,000.00	\$ 177,000.00	\$ -	\$ 855,000.00
El Dorado Regional Project	Yes	\$ 900,000.00	\$ 1,500,000.00	\$ 600,000.00	\$ -	\$ -	\$ -	\$ 3,000,000.00
Hermosillo Park	Yes	\$ 2,240,000.00	\$ 1,860,000.00	\$ 5,340,000.00	\$ 5,340,000.00	\$ 5,330,000.00	\$ -	\$ 20,110,000.00
Mayfair Park	Yes	\$ 253,225.00	\$ 253,225.00	\$ 253,225.00	\$ 253,225.00	\$ 253,225.00	\$ -	\$ 1,266,125.00
Skylinks Golf Course at Wardlow Stormwater Capture Project	No	\$ 1,047,369.00	\$ 1,638,457.00	\$ 2,792,983.00	\$ 2,792,983.00	\$ 2,175,088.00	\$ -	\$ 10,446,880.00
Scientific Studies		\$ 310,111.00	\$ 310,111.00	\$ 310,111.00	\$ 109,113.00	\$ 109,113.00	\$ -	\$ 1,148,559.00
Regional Scientific Study to Support Watershed	(blank)	\$ 310,111.00	\$ 310,111.00	\$ 310,111.00	\$ 109,113.00	\$ 109,113.00	\$ -	\$ 1,148,559.00
Technical Resources Program		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
Watershed Coordinator #1	(blank)	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00		\$ 1,000,000.00
<b>Grand Total</b>		\$ 7,570,705.00	\$ 11,637,018.00	\$ 15,871,544.00	\$ 9,070,546.00	\$ 8,442,651.00	\$ -	\$ 52,592,464.00

- Watershed Area**
- Central Santa Monica Bay
  - Lower Los Angeles River
  - Lower San Gabriel River
  - North Santa Monica Bay
  - Rio Hondo
  - Santa Clara River
  - South Santa Monica Bay
  - Upper Los Angeles River
  - Upper San Gabriel River

- Projects**
- IP 1-El Dorado Regional Project
  - IP 2-Adventure Park Multi Den...
  - IP 3-Hermosillo Park
  - IP 4-Bolivar Park
  - IP 5-Skylinks Golf Course at W...
  - IP 6-Mayfair Park
  - IP 7-Caruthers Park
  - IP 8-Bellflower Simms Park St...
  - IP 9-Cerritos Sports Complex
  - SS -Regional Scientific Study t...
  - TRP -Watershed Coordinator #1



# WASC Operating Guidelines – Additional Responsibilities

- **Meetings**

- Each WASC shall hold regular public meetings, no less than quarterly.
- An absence of **two** consecutive meetings or more than **three** meetings in one year will make the member eligible for removal from the WASC.
- WASC meetings are subject to the **Brown Act**.

- **Quarterly Progress/Expenditure Reports**

- WASCs are responsible for reviewing quarterly progress and expenditure reports submitted by project developers for funded projects.

- **Watershed Area Regional Program Progress Reports**

- District staff will prepare a draft WARPP report on behalf of each WASC. Each WASC will be responsible for review and approval of the WARPP before submittal of the report of the ROC.
- First WARRP report is due 6/30/22



# Links to important tasks and documents for reference

- Designation of Alternate Member (Please notify District staff via email)
- [Regional Program Committee Handbook](#)
- [Ex Parte Communication Guidelines](#)
- [WASC Acknowledgment Form](#) (Please complete and submit to District staff)
- [Conflict of Interest \(COI\) Training Video \(online\)](#)
  - [COI Training Slides](#)
  - [COI - Q & A \(updated 1/16/2020\)](#)
  - [COI - Acknowledgement Form](#)
- [Expectations of Chair, Co-Chair, and/or Vice Chair](#)
- [Overview of the Safe, Clean Water Program](#) (presentation)
- [SCW Portal](#)
- [Video Conference Guidelines](#)
- [Supplemental Documents and Online Resources](#)

A person is shown in profile on the left side of the frame, looking towards a wall covered in numerous sticky notes and diagrams. The scene is dimly lit, with light coming from a window with blinds in the background. The sticky notes contain various handwritten notes and diagrams, including one that says "REINIR & MOVER OS PULVEIS PARA O PISO LIMPAS?".

# Discussion

Contact the program team at:

[www.SafeCleanWaterLA.org](http://www.SafeCleanWaterLA.org)

[SafeCleanWaterLA@pw.lacounty.gov](mailto:SafeCleanWaterLA@pw.lacounty.gov)

1-833-ASK-SCWP (1-833-275-7297)