



Safe, Clean Water Program

Watershed Area Steering Committee

Rio Hondo River

Date Wednesday, May 6, 2020
Time 9:00am – 12:00pm
Location WebEx Meeting – See below or SCW website for WebEx Meeting details

WebEx Meeting Details

Committee members and members of the public may participate by joining the WebEx Meeting below. Please refer to the [Video Conferencing-Public Guidelines](#) available on the Safe, Clean Water website for additional information.

Join via WebEx (recommended)

Meeting number: 265 169 185

Password: jpAPRUtq458

<https://lacountydpw.webex.com/lacountydpw/j.php?MTID=mf2e4fdae249810a01b5d52f08fe35a93>

Join by phone

+1-213-306-3065 United States Toll (Los Angeles)

Access code: 265 169 185

Public Comment

Phone participants and the public are encouraged to submit public comments (or a request to make a public comment) to SafeCleanWaterLA@dpw.lacounty.gov. All public comments will become part of the official record.

Please complete the [Comment Card Form](#) available on the Safe, Clean Water website and email to SafeCleanWaterLA@dpw.lacounty.gov by at least 5:00pm the day prior to the meeting.

Requests for accommodations to assist persons with disabilities may be made to: SafeCleanWaterLA@pw.lacounty.gov or by telephone, to 833-ASK-SCWP

Supporting documentation will be available on the Safe, Clean Water website at www.safecleanwaterla.org

Agenda:

- 1) Welcome and Introductions
- 2) Approval of Meeting Minutes from March 11, 2020
- 3) Committee Member and District Updates
- 4) Public Comment Period
- 5) Discussion and Voting Items:
 - a) Overview of the SIP Programming Guidelines
 - b) **[Voting item]** - Assign percent allocation target
 - c) Discussion of project rankings
 - d) Public Comment Period
 - e) **[Voting item]** - Selection of projects into the SIP
 - f) Restructuring of annual funding requests for selected Projects
 - g) **[Voting item]** - Confirm final Stormwater Investment Plan (if time permits)
- 6) Items for next agenda
 - a) Discuss restructured annual funding requests
 - b) Confirm final Stormwater Investment Plan
- 7) Adjournment

Next Meeting: Wednesday, May 20, 2020

9:00am – 11:00am

WebEx Meeting – See SCW website for meeting details

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Rio Hondo

Watershed Area Steering Committee (WASC)



Meeting Minutes:

Wednesday, March 11, 2020

9:00am - 12:00am

City of Monrovia, Monrovia Room

[321 Myrtle Ave Monrovia, CA 91016](https://www.monrovia.ca.gov/321-Myrtle-Ave-Monrovia-CA-91016)

Attendees

Committee Members and Alternates:

Mark Lombos (LA County)

Julian Juarez (LA County Flood Control District)

Kristen Ruffell (Sanitation Districts)

Mark Hall (Greater LA County Vector Control District)

Brent Maue (City of Pasadena Parks and Recreation)

Michael Hurley (Cal Water)

Thomas Wong (San Gabriel Valley Municipal Water District)

Frank Lopez (Monterey Park)

David Dolphin (Alhambra)

Vanessa Hevener (Arcadia)

Sean Singletary (Pasadena)

James Carlson (Sierra Madre)

Gloria Crudgington (Monrovia)

Daniel Rossman (The Wilderness Society)

Committee Members Not Present

Tom Love (Upper San Gabriel Valley Municipal Water District)

Kelly Gardner (Main San Gabriel Basin)

Ron Miller (LA/OC Building Trades)

*Committee Member Alternate

See attached sign-in sheet for full list of attendees

1. Welcome and Introductions

Mr. Carlson of Sierra Madre, the Chair of the Rio Hondo welcomed all of the members and confirmed a quorum of the committee was present. All committee members made self-introductions.

2. Approval of Meeting Minutes from February 26, 2020

The Los Angeles County Flood Control District (District) provided a copy of the meeting minutes from the previous meeting. Mr. Carlson asked the committee members for comments or revisions.

The committee voted to approve the meeting minutes from February 26, 2020 (unanimous).

3. Committee Member and District Updates

Mr. Kevin Kim (District) provided a summary of the scoring progress so far by the Scoring Committee (SC), adoption of the General Income Based Tax Reduction Program, and informed the committee of the Meeting of Chairs/Vice Chairs on Thursday, February 27, 2020

Mr. Carlson provided a summary of the Meeting of the Chairs/Vice Chairs on Thursday, February 27, 2020.

Mr. Carlson recognized that Ms. Kelly Gardner was not present but that she expressed concern for the projects claiming water supply benefit and asked that they provide proof of water supply.

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Mr. Thomas Wong mentioned a letter written by Our Water LA about overcommitting SCW Program funds and hoped the WASC would consider their recommendations before making budget recommendations.

4. Public Comment Period

Ms. Belinda Faustinos, Nature for All, recommended that the WASC recommend that the WASC fund multi-projects with strong local community support. She also elaborated on specific points and concerns that was addressed on the letter written by Our Water LA (see attached).

5. Discussion Items:

a. SIP Programming Guidelines

Mr. Kim provided an overview of the SIP programming guidelines. The District clarified that for multi-year infrastructure program projects, the WASC may distribute funding without changing the total funding request. If a project that has been programmed into the SIP experience changes in project cost or scope, a revised application will need to be submitted, which will also be re-scored by the scoring committee as requested by the WASC.

b. General discussion of submitted project concepts and scientific studies

The committee began the discussion by stating that they have the option to save fund this year and roll over the funds to next year.

The committee discussed the Scientific Studies LRS Adaption to Address the LAR Bacteria SIP and PreSIP: A platform for Watershed Science. Mr. Lombos asked if the PreSIP study took into consideration the need for funding in two different watersheds (ULAR and RH). The applicants answered that the amount requested included for Rio Hondo and the study would not be impacted if ULAR does not approve the funding for their portion. Mr. Matsumoto mentioned that there is no budget for community engagement and that there should be a way to involve the community. A member of Craftwater replied that all major benefits would be included, as well as community benefits. A member of the public encouraged robust community engagement and suggested coordination with Metro.

The committee discussed the Scientific Study: Regional Bacteria Scientific Study. Mr. Carlson stated that it was difficult to consider since it is so big feasibility depends on how many WASCs fund the study; he also expressed concern that no other consultants had the opportunity to compete or determine if the price of the study was fair. Mr. Daniel Rossman had concerns regarding the scientific method. Mr. Hurley asked about making approval contingent on the other WASC including the study on their SIP. Ms. Ruffell mentioned that the study would have to be included on five WASCs or it would need to be relooked at and that Santa Clara River had included it on their SIP. The OWLA letter (attached) was mentioned.

Ms. Ruffell said a number of WASCs were looking at wetlands treatment and developing a standard for wetlands treatment. Wetlands based treatment does not get us to compliance and that looking at human health marker makes sense as a good starting point. Mr. Lombos mentioned that driver of the study to find direct nexus between stormwater and public health and ultimately prioritize how funds are used in the region.

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Mr. Rossman stated that the price tag is high and instead of spending \$10 M on a study that could be used for building a wetlands, then you can have the benefits of creating habitat. Ms. Ruffell stated that creating wetlands is nice, but then you may have to also provide additional treatment for the wetland, and this study would allow data to say it is safe to create that wetlands.

Ms. Hevener also stated a more wholistic approach will help the cities in not having to do as many projects to meet compliance. Mr. Lombos stated that the goal was not to do less projects but to do better projects for the region; new technologies, additional treatments, being mindful to prioritize the best projects.

Mr. Rossman stated he would like the same goal but prefers a different path to get there and fears analysis by paralysis. Mr. Maue recommended a smaller scale. Mr. Lopez mentioned that the total cost to Rio Hondo is not \$10M and the study would help the WASC figure out what project to choose. Mr. Hurley asked if they had the ability to restructure the proposal from the applicant to which Mr. Kim replied that was not possible. The members discussed some details regarding contracting and that the Gateway water management would be the lead agency and would follow public contracting code.

The committee then discussed the Infrastructure Program applicants: East LA Sustainable Median Stormwater Capture Project and Baldwin Lake and Tule Pond Restoration Project. The members noted that both projects were included in an EWMP as approved projects. They mentioned that Baldwin Lake would help with compliance for the WMP, emphasis on multi-benefits including water quality, water supply, and community investment, and the project is a regional park benefiting many schools. A member of the public agreed that the project had a lot of community support.

The East LA Sustainable Median project was noted as providing benefit to a disadvantaged community, included in the ULAR EWMP as a regional project. It was clarified that the project was not fully funded.

The committee discussed the applications for the Technical Resources Program: Monrovia School Project, Vincent Lugo, Ranchito Sierra Vista, and Arcadia Wash. For the Monrovia School Project, Ms. Crudgington stated that the city of Monrovia was still in the process of judging the concept and asked the District to confirm with the applicant that they are still interested in funding. No items were discussed for the Vincent Lugo or Ranchito Sierra Vista project concepts. For the Arcadia Wash concept, Ms. Crudgington mentioned that the project is in a disadvantaged area. Mr. Rossman recommended that we hold off on the TRP concepts because it is intended for DAC or organizations that do not have resources. Mr. Lombos stated that the projects will provide regional benefit and ultimately we are trying to fund TRP's that become infrastructure projects; he stated funding TRP's that will not be good regional projects does not make sense. Ms. Ruffell noted that the concepts for consideration treat only a small portion in the watershed area.

c. Disadvantage Communities Benefit

Mr. Rossman would like the definition of disadvantaged community benefits to be better defined in subsequent years and to be more nuanced. Mr. Lopez does not believe every project needs to benefit a disadvantaged community, but the WASC should strive to meet the goals for the SCW Program.

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d. Ranking worksheet and tool

The Committee ranked the applications for the Regional Program and the District tallied the results.

Program	Project Name	# of Votes	Score	Program Place	Overall Place
IP	East Los Angeles Sustainable Median Stor	13	102	1	1
TRP	Arcadia Wash Water Conservation Diversio	11	80	1	2
IP	Baldwin Lake and Tule Pond Restoration P	11	73	2	3
SS	LRS Adaption to Address the LAR Bacteria	11	60	1	4
SS	PreSIP: A platform for Watershed Science	9	54	2	5
TRP	Ranchito Sierra Vista Infiltration Proje	9	41	2	6
TRP	Monrovia USD Campus Green Infrastructure	7		0	
TRP	Vincent Lugo Park Stormwater Capture Fea	7			
SS	Regional Bacteria Scientific Study	8			

6. Voting Items

a. Assign percent allocation target

The committee decided to assign a percent allocation for the first year and subsequent years. Ms. Ruffell motioned to set 81% for the first year and 50% for subsequent years. Mr. Rossman amended and requested 81% for the first year and 35% for subsequent. A vote by hand was taken; the motion did not pass (Aye: 6, Nay: 7). Mr Dolphin recommended 81% for the first year and 40% for the subsequent years; the motion did not pass (Aye: 6, Nay: 7). Mr. Lombos motioned to discuss this item at the next WASC meeting; the motion passed unanimously.

b. Project selection method

The meeting was adjourned before this voting item.

7. Items for next agenda

a. Continue Stormwater Investment Plan discussion and development

b. Confirm and vote on Final Stormwater Investment Plan

The District recommends the following items for the next agenda. (1) Further Discussion on project selection process and (2) Stormwater Investment Plan discussion and development. The committee voiced general questions about the SIP programming process. Programming guidelines to be shared with the committee at the next meeting. There were general comments from the public regarding the allocation percentages for the three separate programs in the Regional Program. District stated that the allocation percentages are defined in the implementation ordinance and revisions to the ordinance, as well as, the scoring criteria will be

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revisited in future years. The committee agreed to schedule a three-hour meeting to discuss and finalize the SIP.

8. Adjournment

Mr. Carlson thanked the committee members and public for their time and participation and adjourned the meeting.

DRAFT

Safe, Clean Water Program

Fiscal Year 2020-2021

SIP Programming Guidelines



Infrastructure Program

- WASC shall review and recommend projects as they were submitted.
- The SIP shall program the total requested funding amount by the applicant or none. For multi-year infrastructure program projects, the WASC may re-distribute funding without changing the total funding request. There are other methods, which are detailed out in **“Attachment A”**.
 - If a project that has been programmed into the SIP experience changes in project cost or scope, a revised application will need to be submitted, which will also be re-scored by the scoring committee as requested by the WASC.
- The 85/10/5% ratios and DAC benefits will be evaluated over a rolling 5-yr period each year. These criteria are calculated based on the funding allocated, not the regional funding available.
- If the WASC determines a project provides DAC benefits and the project is included in the SIP, the full funding amount will be used toward the DAC criteria calculation.
- Municipality benefits and spectrum of project types and sizes will be evaluated using total project cost, to the extent feasible, over a rolling 5-year period each year. Additional methodology and process to be determined by District in year 2.

Technical Resources Program

- The District has committed to complete feasibility studies for a rate of \$300,000 to be approved and budgeted in the SIP. If less, the excess will be returned to the WASC. If more, District will use District Program SCW Funds to cover the excess cost.
 - The WASC may choose to allocate more than \$300,000 to a TRP, if they choose. Unused funds will be returned to the WASC regional program funds.
- The resulting feasibility studies will, at minimum, address the 19 requirements outlined in the SCW Feasibility Study Guidelines. Additional technical analysis will be included at the District’s discretion.
- Projects that do score above the threshold score cannot be referred to the Technical Resources Program.
- A placeholder of \$200,000 shall be programmed in the current SIP for watershed coordinator services.

General Notes

- For the current year, the District recommends the WASCs allocate no more than 80% of the estimated revenue to account for potential lesser revenue due to tax relief programs, to ensure future capacity for new projects and consider contingencies for programmed projects. For the subsequent 4 years, the District recommends the WASCs earmark no more than 50% of the estimated revenue.
- Under extenuating circumstances where the SIP criteria cannot be met, an exception may be permitted and disclosed in the SIP. For example, if very few IP projects were submitted such that it significantly restricts available funding for TRPs and SSs, up to 10% and 5% of revenue generated by the Watershed Area can be allocated towards TRP and SS, respectively.
- As a part of quarterly/annual reporting, applicants will have the opportunity to adjust their funding distribution for consideration during programming next year’s SIP.

Attachment A

SIP development for multi-year Infrastructure Program Projects- Example Scenarios/Methods

Infrastructure Program Project Developer (IPPD) desires \$30 M over 3 years (design/construction) for Project A; \$20 M elsewhere (\$50 M total)

	SIP	TOTAL SCW FUNDS REQUESTED	FY 20-21 (Budgeted)	FY 21-22 (Projection)	FY 22-23 (Projection)	FY 23-24 (Projection)	FY 24-25 (Projection)
Scenario	INFRASTRUCTURE PROGRAM						
1	Project A	\$30 M	\$10 M	\$10 M	\$10 M		
2	Project A	\$10 M	\$10 M				
3	Project A	\$30 M	\$10 M	\$10 M	\$10 M		
4	Project A	\$30 M	\$5 M	\$10 M	\$15 M		
5	Project A	\$30 M	\$30 M				
6	Project A	\$30 M				\$30 M	

Scenario 1: Project is structured in phases (or re-structured into phases without changing the overall scope or project cost) that can be funded annually; IPPD receives \$10 M in year 1 with documented anticipation of two subsequent \$10 M allocations for Phases 2 and 3.

Scenario 2: Project is structured in phases that can be funded annually; IPPD receives \$10 M in year 1 but needs to request future \$10 M allocations because the total project cost was not requested initially. This option is discouraged for planning purposes.

Scenario 3: Project is not structured in phases, but IPPD demonstrates the capacity and acknowledges the risk of performing the work without encumbering the entirety of funds in advance (with documented earmarks/anticipation of two subsequent \$10 M allocations)

Scenario 4: Project is not structured in phases and WASC chooses to allocate funding over multiple years/SIPs to be accrued by IPPD. The IPPD will begin work once all funding is in hand (annual amounts accrued could vary).

Scenario 5: Project is granted full request in its entirety up front, even if start of construction is multiple years away. This option is discouraged due to likely long-term uncertainties.

Scenario 6: Project is earmarked for full funding in a future SIP year. WASC may anticipate or plan for rolled over funds from prior years to allow for full funding in single future budget but is not guaranteeing any official recommended budget at this time.

NOTES:

- Future funding requests are subject to WASC annual confirmation of budget, scope, and schedule, and ultimately Board Approval.
- Example assumes that the SIP has met other requirements in LACFCD Code and accompanying guidelines (85/10/5; DAC %; etc.)
- Contingencies should be built-in to recommended SIP allocations at WASCs discretion.
- Operations and Maintenance still can be requested.

SIP Planning Tool Overview

A

B

C

E

D

Required DAC Ratio: 20%

Required Funding for DACs FY 20-25 (110%): \$ 11,097,659.10

Funding Allocated for DACs FY 20-25: \$ 39,997,025.00

	(FY 20-21)	(FY 21-22)	(FY 22-23)	(FY 23-24)	(FY 24-25)	Future Funding	TOTAL
A. Anticipated Annual Regional Program Funds Collected	\$16.67 M	\$16.67 M	\$16.67 M	\$16.67 M	\$16.67 M		\$83.33 M
B. Anticipated Annual Regional Program Funds Available (A+D)	\$16.67 M	\$25.76 M	\$21.69 M	\$17.46 M	\$24.26 M		
C. Total Allocated in the SIP	\$7.57 M	\$11.64 M	\$15.87 M	\$9.07 M	\$8.44 M	\$0.00 M	\$52.59 M
D. Remaining Balance/Rollover Funds (B-C)	\$9.09 M	\$5.03 M	\$0.79 M	\$7.59 M	\$8.22 M		
E. Percent Allocated (C/B)	45%	45%	73%	52%	35%		63%

Row Labels	DAC	(FY 20-21)	(FY 21-22)	(FY 22-23)	(FY 23-24)	(FY 24-25)	Future Funding	TOTAL
Infrastructure Program		\$ 7,060,594.00	\$ 11,126,907.00	\$ 15,361,433.00	\$ 8,761,433.00	\$ 8,133,538.00	\$ -	\$ 50,443,905.00
Adventure Park Multi Benefit Storm	Yes	\$ 2,000,000.00	\$ 5,500,000.00	\$ 6,000,000.00	\$ -	\$ -	\$ -	\$ 13,500,000.00
Bolivar Park	Yes	\$ 473,000.00	\$ 198,225.00	\$ 198,225.00	\$ 198,225.00	\$ 198,225.00	\$ -	\$ 1,265,900.00
Caruthers Park	Yes	\$ 147,000.00	\$ 177,000.00	\$ 177,000.00	\$ 177,000.00	\$ 177,000.00	\$ -	\$ 855,000.00
El Dorado Regional Project	Yes	\$ 900,000.00	\$ 1,500,000.00	\$ 600,000.00	\$ -	\$ -	\$ -	\$ 3,000,000.00
Hermosillo Park	Yes	\$ 2,240,000.00	\$ 1,860,000.00	\$ 5,340,000.00	\$ 5,340,000.00	\$ 5,330,000.00	\$ -	\$ 20,110,000.00
Mayfair Park	Yes	\$ 253,225.00	\$ 253,225.00	\$ 253,225.00	\$ 253,225.00	\$ 253,225.00	\$ -	\$ 1,266,125.00
Skylinks Golf Course at Wardlow St	No	\$ 1,047,369.00	\$ 1,638,457.00	\$ 2,792,983.00	\$ 2,792,983.00	\$ 2,175,088.00	\$ -	\$ 10,446,880.00
Scientific Studies		\$ 310,111.00	\$ 310,111.00	\$ 310,111.00	\$ 109,113.00	\$ 109,113.00	\$ -	\$ 1,148,559.00
Regional Scientific Study to Support	(blank)	\$ 310,111.00	\$ 310,111.00	\$ 310,111.00	\$ 109,113.00	\$ 109,113.00	\$ -	\$ 1,148,559.00
Technical Resources Program		\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 1,000,000.00
Watershed Coordinator #1	(blank)	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 1,000,000.00
Grand Total		\$ 7,570,705.00	\$ 11,637,018.00	\$ 15,871,544.00	\$ 9,070,546.00	\$ 8,442,651.00	\$ -	\$ 52,592,464.00

A

Total Project Cost:

- Displays the Project cost as a percentage for the Projects selected.

B

Project Benefits:

- Displays the summary of Project benefits finalized by the Scoring Committee for the Projects selected.

C

SCW Funding Requested:

- Displays the funding requested for each year for the Projects selected.

D

DAC Benefits:

- Calculates if the DAC criteria is met for the Projects selected.

E

Breakdown by SIP Funding Program:

- Calculates how funding is distributed among the subprograms for the Projects selected.

1

Project Selection:

- The available selections for Infrastructure Program, Technical Resources Program, and Scientific Studies.
- The blue color indicates the project has been selected.
- Data from the Project Module and Scoring Committee is pulled into the SIP Tool.
- Watershed Coordinators is the minimum number determined by ordinance
- Number indicates preliminary ranking

2

SIP Summary:

- A. The District estimate of collected tax revenue for the watershed area. (Does not show the reductions for the Credit Program, tax exemptions and reductions.)
- B. The Anticipated Annual Regional Program Funds Collected plus any Rollover Funds from the previous fiscal year.
- C. The total allocated in the SIP based on the projects selected.
- D. The remaining balance that will be rolled over into the next fiscal year.
- E. Calculates the percentage of funds allocated for the fiscal year.

3

SIP Budget:

- Displays annual allocations for all Projects selected.
- Blue rows display the subtotals for each of the subprograms
- The TOTAL column displays the SCW funding allocated over the 5yr period.
- The Grand Total Row displays the total allocated in the SIP based on the Projects selected.

Safe, Clean Water Program

Fiscal Year 2020-2021

Regional Program Overview



Overview of Scored Projects for WASC Consideration

Rio Hondo

Projects sent to the Scoring Committee were evaluated and have received an official score. An overview of the current status of project submittals is included. The Scoring Committee may transmit additional Projects for WASC consideration at a later date. The full Feasibility Study Report for completed Projects and an interactive map is available online at www.SafeCleanWaterLA.org.

Please refer to the following attachments for details:

Attachment A – Project Overview

Attachment B – Safe, Clean Water Program Goals

Attachment C – Program Goals for Disadvantaged Communities (DACs)

Attachment D – Program Goals for Municipalities

Attachment E – Infrastructure Program Projects and Map

Attachment F – Technical Resources Program Projects

Attachment G – Scientific Studies Projects



**ATTACHMENT A
 Project Overview
 Rio Hondo**

Program	Estimated Annual Regional Program Funds	Number of Projects				
		Submitted	Deemed Complete	Under Scoring Evaluation	Under WASC Consideration	Included in SIP
Infrastructure Program (>85%)	\$9.8 M	4	2	2	2	-
Technical Resources Program (≤10%)*	\$1.2 M	2	N/A	N/A	4	-
Scientific Studies Program (≤5%)	\$0.6 M	3	N/A	N/A	3	-
TOTAL	\$11.5 M	9	2	2	9	-

*Infrastructure Program Projects may be referred to the Technical Resources Program at the Project applicant's request or at the WASC's discretion.



ATTACHMENT B
Stormwater Investment Plan (SIP) Criteria

- A. Not less than eighty-five percent (85%) of the budget shall be allocated to Infrastructure Program activities, not more than ten (10%) of the budget shall be allocated to Technical Resource Program activities, and not more than five percent (5%) of the budget shall be allocated to Scientific Studies Program activities;
- B. Projects that assist in achieving compliance with a MS4 Permit shall be prioritized, to the extent feasible;
- C. Funding for Projects that provide DAC Benefits shall not be less than one hundred and ten percent (110%) of the ratio of the DAC population to the total population in each Watershed Area. To facilitate compliance with this requirement, the District will work with stakeholders and Watershed Coordinator(s) to utilize existing tools to identify high-priority geographies for water-quality improvement projects and other projects that create DAC Benefits within DACs, to help inform WASCs as they consider project recommendations (**refer to Attachment C**);
- D. Each Municipality shall receive benefits in proportion to the funds generated within their jurisdiction, after accounting for allocation of the one hundred ten percent (110%) return to DACs, to the extent feasible, to be evaluated annually over a rolling five (5) year period (**refer to Attachment D**);
- E. A spectrum of Project types and sizes shall be implemented throughout the region, to the extent feasible, to be evaluated annually over a rolling five (5) year period;
- F. Nature-Based Solutions shall be prioritized, to the extent feasible;
- G. Projects, Feasibility Studies, scientific and technical studies, and other activities selected for inclusion in a SIP should be recommended to receive funding for their total estimated costs, unless a lesser amount has been requested;
- H. Operation and maintenance costs for any Project may be included in the Infrastructure Program portion of a SIP, whether or not the design and construction of that Project was included in a SIP; and
- I. Only Projects that meet or exceed the Threshold Score shall be eligible for inclusion in the Infrastructure Program. Projects that receive a score below the Threshold Score may be referred to the Technical Resources Program at the discretion of the Watershed Area Steering Committee.

Reference: Section 18.07.2 of the Safe, Clean Water Program Implementation Ordinance



ATTACHMENT C
Criteria for Disadvantaged Communities (DACs)

Funding for Projects that provide DAC Benefits shall not be less than one hundred and ten percent (110%) of the ratio of the DAC population to the total population in each Watershed Area. To facilitate compliance with this requirement, the District will work with stakeholders and Watershed Coordinator(s) to utilize existing tools to identify high-priority geographies for water-quality improvement projects and other projects that create DAC Benefits within DACs, to help inform WASCs as they consider project recommendations

Watershed Area	DAC Ratio*	Estimated Annual Funding Recommended for Projects that Benefit DACs
Central Santa Monica Bay	50%	\$8.3 M
Lower Los Angeles River	68%	\$8.2 M
Lower San Gabriel River	20%	\$3.1 M
North Santa Monica Bay	0%	\$0.0 M
Rio Hondo	35%	\$3.8 M
Santa Clara River	8%	\$0.4 M
South Santa Monica Bay	34%	\$5.9 M
Upper Los Angeles River	50%	\$18.1 M
Upper San Gabriel River	22%	\$3.9 M

* These figures are based on the 2016 US Census and will be updated periodically.



ATTACHMENT D
Criteria for Municipalities

Each Municipality shall receive benefits in proportion to the funds generated within their jurisdiction, after accounting for allocation of the one hundred ten percent (110%) return to DACs, to the extent feasible, to be evaluated annually over a rolling five (5) year period

Watershed Area	Municipality	Estimated Local Return Available	City Funds Generated within Watershed Area For Regional Program	% City Funds Generated within Watershed Area
Rio Hondo	Alhambra	\$0.57 M	\$0.71 M	6.1%
Rio Hondo	Arcadia	\$1.01 M	\$1.27 M	11.0%
Rio Hondo	Bradbury	\$0.03 M	\$0.04 M	0.3%
Rio Hondo	Duarte	\$0.12 M	\$0.15 M	1.3%
Rio Hondo	El Monte	\$0.81 M	\$1.02 M	8.8%
Rio Hondo	Irwindale	\$0.06 M	\$0.08 M	0.7%
Rio Hondo	Monrovia	\$0.53 M	\$0.66 M	5.7%
Rio Hondo	Montebello	\$0.94 M	\$1.17 M	10.2%
Rio Hondo	Monterey Park	\$0.62 M	\$0.77 M	6.7%
Rio Hondo	Pasadena	\$1.23 M	\$1.54 M	13.4%
Rio Hondo	Rosemead	\$0.58 M	\$0.72 M	6.2%
Rio Hondo	San Gabriel	\$0.45 M	\$0.56 M	4.9%
Rio Hondo	San Marino	\$0.24 M	\$0.29 M	2.5%
Rio Hondo	Sierra Madre	\$0.15 M	\$0.19 M	1.7%



Criteria for Municipalities

Each Municipality shall receive benefits in proportion to the funds generated within their jurisdiction, after accounting for allocation of the one hundred ten percent (110%) return to DACs, to the extent feasible, to be evaluated annually over a rolling five (5) year period

Watershed Area	Municipality	Estimated Local Return Available	City Funds Generated within Watershed Area For Regional Program	% City Funds Generated within Watershed Area
Rio Hondo	South El Monte	\$0.40 M	\$0.50 M	4.3%
Rio Hondo	South Pasadena	\$0.03 M	\$0.03 M	0.3%
Rio Hondo	Temple City	\$0.45 M	\$0.56 M	4.8%
Rio Hondo	Unincorporated	\$1.03 M	\$1.28 M	11.1%



ATTACHMENT E
Infrastructure Program Projects

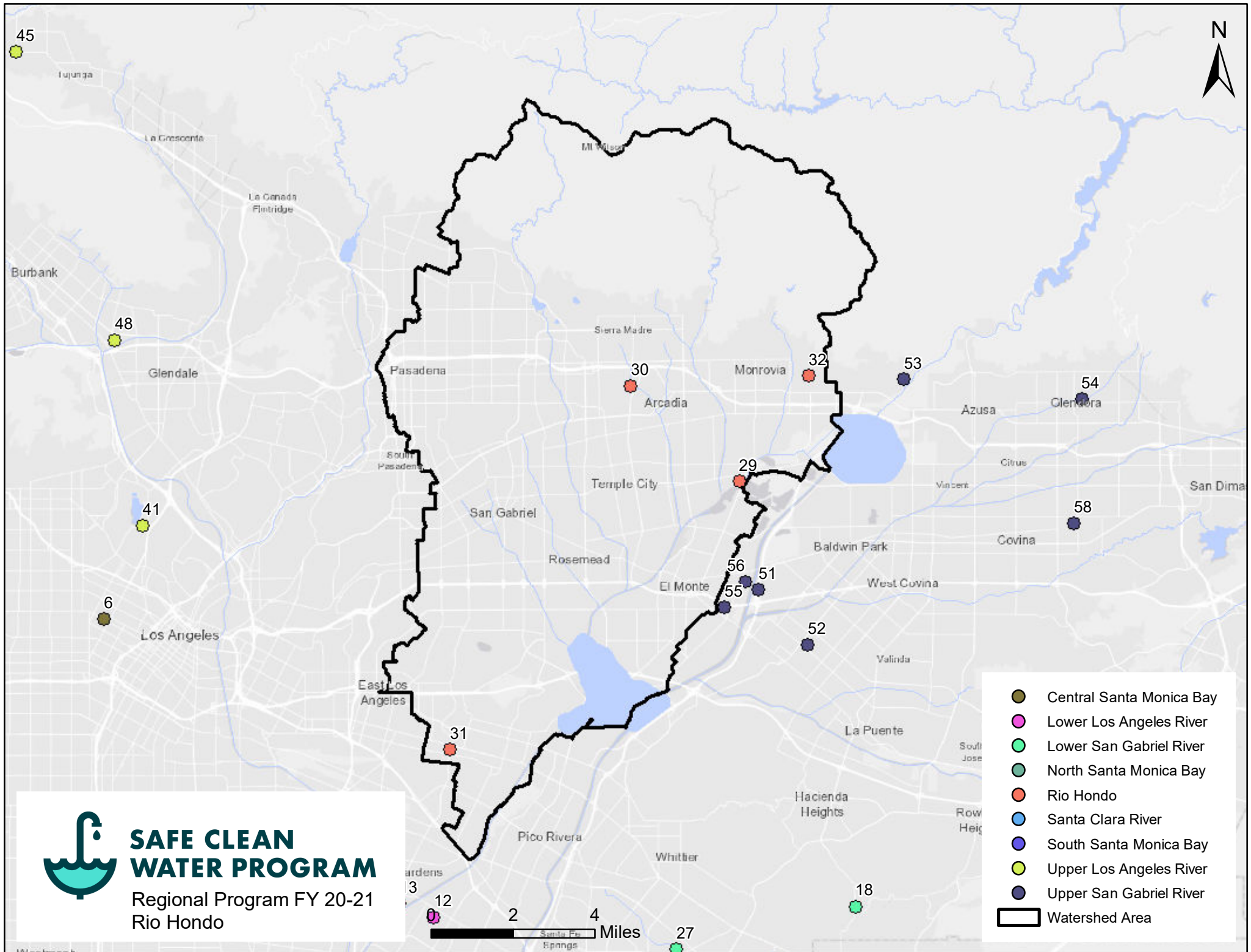
Map Location	Watershed Area	Project Name	Project Lead	Project Type	BMP Type	Approved WQ Plan	Municipality	DAC	Final Score **					Status	
									Water Quality	Water Supply	CIB	NBS	Leveraging Funds		TOTAL
29	Rio Hondo	Arcadia Wash Water Conservation Diversion	City of Monrovia	Wet	Treatment Facility		Monrovia	No	40	0	2	13	0	55	Referred to TRP
30	Rio Hondo	Baldwin Lake and Tule Pond Restoration Project	Los Angeles County Public Works/Flood Control District	Dry	Infiltration Facility		Arcadia	Yes	40	0	5	10	10	65	WASC Consideration
31	Rio Hondo	East Los Angeles Sustainable Median Stormwater Capture Project	Los Angeles County	Dry	Infiltration Well		Unincorporated	Yes	40	22	5	10	6	83	WASC Consideration
32	Rio Hondo	Ranchito Sierra Vista Infiltration Project	City of Monrovia	Wet	Infiltration Well			No						0	Referred to TRP
Total															4











**Refer to the Fesibility Study Guidelines for a description of the Scoring Criteria.
 Water Quality: Water Quality Benefits (50 points max)
 Water Supply: Significant Water Supply Benefits (25 points max)
 CIB: Community Investment Benefit (10 points max)
 NBS: Nature-Based Solutions (15 points max)
 Leveraging Funds: Leveraging Funds and Community Support (10 points max)
 TOTAL: Total Score (110 points max)



Infrastructure Program Projects
 Funding Details

Map Location.1	Project Name.1	Total SCW Funding Requested	Total Leveraged Funds	Total Project Cost	SCW Funding Requested (FY 20-21)	SCW Funding Requested (FY 21-22)	SCW Funding Requested (FY 22-23)	SCW Funding Requested (FY 23-24)	SCW Funding Requested (FY 24-25)
29	Arcadia Wash Water Conservation Diversion	\$ 300,000.00	\$ -	\$ 12,664,496.00	\$ 300,000.00				
30	Baldwin Lake and Tule Pond Restoration Project	\$ 8,500,000.00	\$ 11,040,000.00	\$ 19,540,000.00	\$ 440,000.00	\$ 270,000.00	\$ 4,730,000.00	\$ 3,060,000.00	\$ -
31	East Los Angeles Sustainable Median Stormwater Capture Project	\$ 7,000,000.00	\$ 34,638,780.14	\$ 41,638,740.14	\$ 3,500,000.00	\$ 3,500,000.00	\$ -	\$ -	\$ -
32	Ranchito Sierra Vista Infiltration Project	\$ 300,000.00			\$ 300,000.00				
		\$ 16,100,000.00	\$ 45,678,780.14	\$ 73,843,236.14	\$ 4,540,000.00	\$ 3,770,000.00	\$ 4,730,000.00	\$ 3,060,000.00	\$ -



-  Central Santa Monica Bay
-  Lower Los Angeles River
-  Lower San Gabriel River
-  North Santa Monica Bay
-  Rio Hondo
-  Santa Clara River
-  South Santa Monica Bay
-  Upper Los Angeles River
-  Upper San Gabriel River
-  Watershed Area



SAFE CLEAN WATER PROGRAM

Regional Program FY 20-21
Rio Hondo





ATTACHMENT F
Technical Resources Program Projects

Watershed Area	Project Name	Project Lead	Total SCW Funding Requested	Status
Rio Hondo	Arcadia Wash Water Conservation Diversion	City of Monrovia	\$ 300,000.00	Referred to TRP
Rio Hondo	Ranchito Sierra Vista Infiltration Project	City of Monrovia	\$ 300,000.00	Referred to TRP
Rio Hondo	Monrovia Unified School District Campus Green Infrastructure Development Project	Claire Robinson, Managing Director Amigos de los Rios Claire@amigosdelosrios.org 626-676-5027	\$ 300,000.00	WASC Consideration
Rio Hondo	Vincent Lugo Park Stomwater Capture Feasibility Study	City of San Gabriel	\$ 300,000.00	WASC Consideration
Total			\$ 1,200,000.00	4

Watershed Area	Position	Cost
Rio Hondo	Watershed Coordinator #1	\$200,000.00
Total		\$200,000.00

*Funding is limited. Position may need to be partially funded.



ATTACHMENT G
Scientific Studies Programs

Watershed Area	Project Name	Project Lead	Total Funding Requested	Watersheds Studied	Status
Rio Hondo	Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	Currently under discussion.	\$ 9,800,000.00	CSMB, LLAR, LSGR, NSMB, RH, SCR, SSMB, ULAR, USGR	WASC Consideration
Rio Hondo	LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	San Gabriel Valley Council of Governments	\$ 250,000.00	RH, ULAR	WASC Consideration
Rio Hondo	preSIP: A Platform for Watershed Science and Project Collaboration	San Gabriel Valley Council of Governments	\$ 910,000.00	RH, ULAR	WASC Consideration
Total			\$ 10,960,000.00		3

* Total funding requested from all Watershed Areas studied.



Scientific Studies Programs
 Funding Details

Project Name.1	Total SCW Funding Requested	Total Leveraged Funds	Total Project Cost	Funding Requested by Watershed				
				SCW Funding Requested (FY 20-21)	SCW Funding Requested (FY 21-22)	SCW Funding Requested (FY 22-23)	SCW Funding Requested (FY 23-24)	SCW Funding Requested (FY 24-25)
Regional Scientific Study to Support Protection of Human Health through Targeted Reduction of Bacteriological Pollution	\$ 790,860.00	\$ -	\$ 790,860.00	\$ 213,532.00	\$ 213,532.00	\$ 213,532.00	\$ 75,132.00	\$ 75,132.00
LRS Adaptation to Address the LA River Bacteria TMDL for the ULAR Watershed Management Group	\$ 264,500.00	\$ 72,000.00	\$ 336,500.00	\$ 57,500.00	\$ 115,000.00	\$ 92,000.00		
preSIP: A Platform for Watershed Science and Project Collaboration	\$ 540,000.00	\$ -	\$ 540,000.00	\$ 210,000.00	\$ 210,000.00	\$ 120,000.00		
	\$ 1,595,360.00	\$ 72,000.00	\$ 1,667,360.00	\$ 481,032.00	\$ 538,532.00	\$ 425,532.00	\$ 75,132.00	\$ 75,132.00