## Safe, Clean Water Program

## Central Santa Monica Bay

## Watershed Area Steering Committee (WASC)



#### **Meeting Minutes:**

Thursday, February 6, 2020 10:00am - 12:00pm Veterans Memorial Complex – Garden Room, 4117 Overland Avenue, Culver City, CA 90230

#### **Attendees**

**Committee Members Present:** 

Susie Santilena\* (Los Angeles) Gloria Walton (SCOPE) Liz Jones\* (LA Waterkeeper) Charles Herbertson (Culver City) Josette Descalzo (Beverly Hills) Katie Mika (LA Bureau of Sanitation) Bruce Hamamoto\* (LA County) Rita Kampalath (LA County CEO)
Darryl Ford\* (LA Recreations & Parks)
Alex Heide\* (West Basin)
Neal Shapiro (Santa Monica)
Art Castro\* (LADWP)
Cung Nguyen (LACFCD)

Committee Members Not Present: Ackley Padilla (Los Angeles)

Jeff Camp (Los Angeles) Jacob Lipa (Lipa Consulting)

\*Committee Member Alternate

See attached sign-in sheet for full list of attendees

#### 1. Welcome and Introductions

Charles Herbertson, the Vice Chair of the Central Santa Monica Bay WASC, called the meeting to order.

All committee members made self-introductions, and a quorum was established.

#### 2. Approval of Meeting Minutes from January 23, 2020

The District provided a copy of the meeting minutes from the previous meeting. Charles Herbertson asked the committee members for comments or revisions.

Josette Descalzo made a motion to approve the meeting minutes. Darryl Ford seconded the motion. The Committee voted to approve the meeting minutes from January 23, 2020 (unanimous).

### 3. Public Comment Period

No public comments were received.

#### 4. Committee Member and District Updates

Kirk Allen provided a summary of the Scoring Committee (SC) progress, the Watershed Coordinators Solicitation Process, and the Stormwater Invest Plan (SIP) development tool.

#### 5. Discussion Items:

#### a) Ex Parte Communication Disclosures

## Safe, Clean Water Program

# Central Santa Monica Bay Watershed Area Steering Committee (WASC)



Alex Heide noted he has been involved in Monteith Park and View Park Green Alley Stormwater Improvements Project.

Susie Santilena, Art Castro, Darryl Ford, and Katie Mika noted they have been participating in the City internal meetings relating to the City's projects.

Josette Descalzo noted he has been involved in the Ballona Creek TMDL Project as part of the EWMP Group.

#### b) Presentations from the Regional Program Funding Applicants

## i) Monteith Park and View Park Green Alley Stormwater Improvements Project (LA County Public Works)

Charles Herbertson inquired if the project received any points for Water Supply Benefits. County clarified that the project is located within confined aquifer and will not be able to reach the usable aquifer, so no point was given.

Liz Jones inquired what the primary DAC benefits are being provided for this project. County clarified that the project will provide public access, passive recreation opportunities, and open space for the surrounding disadvantaged communities.

Gloria Walton inquired if there is an O&M plan and whether the project will utilize consultant services for this maintenance. County clarified that there is an O&M plan but that a decision was not yet made to utilize consultant services. Gloria Walton suggested that County consider local hires as part of this project.

Cung Nguyen disclosed that the District has reviewed the project and provided their conceptual approval for this project.

### ii) Ladera Park Stormwater Improvement Project (LA County Public Works)

Neal Shapiro inquired if the project received any points for Water Supply Benefits. County clarified that the project will capture and store water, but that the volume falls below the required threshold for additional points.

Josette Descalzo inquired if receipt of SCW funds will impact Prop 84 funds. County clarified that receiving SCW funds would not impact Prop 84 funds.

Charles Herbertson inquired how the project will utilize captured stormwater. County clarified that the captured stormwater will be used for onsite irrigation.

Susie Santilena noted that the project is in an existing park area that is highly utilized by the community.

Gloria Walton inquired who would be responsible for carrying out the O&M plan. County clarified that LA County Parks and Recreation will be responsible for the above ground improvements and LA County Public Works will be responsible for the underground improvements. County also noted that the County may be seeking consultant services for O&M.

#### iii) Culver City Mesmer Low Flow Diversion (Culver City)

## Safe, Clean Water Program

# Central Santa Monica Bay Watershed Area Steering Committee (WASC)



Gloria Walton inquired why this project should be funded over other larger priority projects for the watershed. The City noted that when this project is completed, it will provide Water Supply and Water Quality benefits, and that the size and capacity of the sewer connection at this location allows for a lower cost compared to other projects.

#### iv) Washington Boulevard Stormwater and Urban Runoff Diversion (Culver City)

Art Castro inquired whether the project will include treatment. The City clarified that the project does not include water treatment as water supply would only be used for subsurface irrigation.

Cung Nguyen suggested the City include a request for O&M as part of their resubmission.

Josette Descalzo inquired if the requested funds include City of LA improvements. The City clarified that City of LA improvement costs are not included in the requested funds.

Art Castro inquired about the coordination effort in getting Costco involved in the project.

Liz Jones requested a discussion/detail about native plants. The City noted that more details related to native plants can be shared.

Gloria Walton inquired if there is a labor standard that the City will follow. The City noted that the City will follow the State and grant requirements relating labor standards.

#### 6. Voting Items:

None

#### 7. Discuss Future Meeting Dates/Times

None

#### 8. Items for next agenda

Charles Herbertson recommended adding any remaining presentations.

Katie Mika suggested adding SIP Development for discussion.

Liz Jones suggested adding a DAC Benefits discussion at a future meeting.

#### 9. Adjournment

Charles Herbertson thanked the committee members and public for their time and participation and adjourned the meeting.

# Central Santa Monica Bay Watershed Area Steering Committee Meeting PUBLIC SIGN-IN



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<sup>\*</sup>Signing or completing this form is voluntary for members of the public

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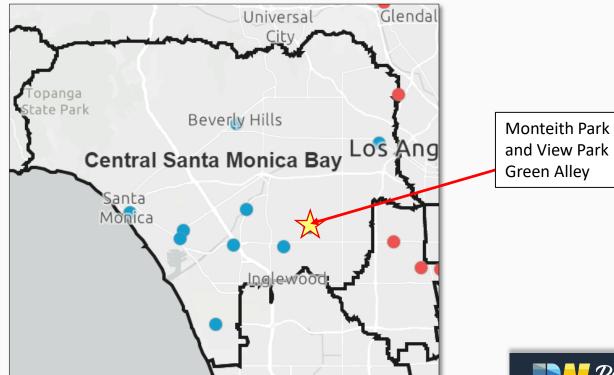
First Name	Last Name	Municipality/Organization	Email Address
Karen	Lee	LAUSD	Karen.lec@lawsd.net
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Susie	Santilena	City of LA!	susie santilena@lacity.org
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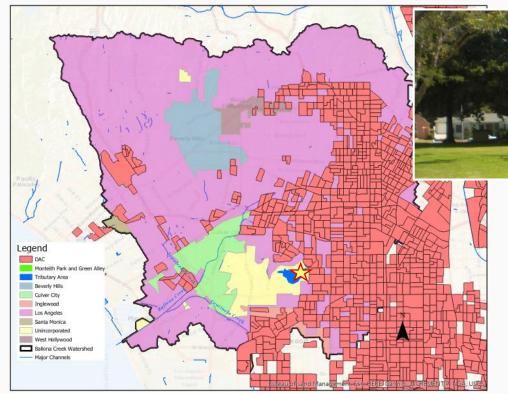
Los Angeles County Public Works
Paul Choy

## **Location**





### Location



- Ballona Creek Watershed
- Located in the Unincorporated Community of View Park
- 228-acre Tributary Watershed
- Community Factfinder: 0.31
   acres of park per 1000 people



### **Location**

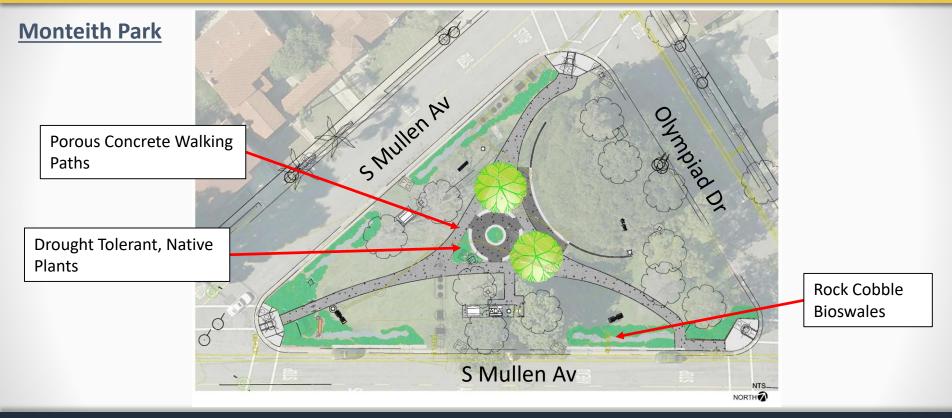
### Monteith Park:

- 188 acres tributary
- Capacity =7.6 acre-feet

### View Park Green Alley:

- 40 acres tributary
- Capacity = 1.7 acre-feet









**Pre-Treatment** System Existing 45" Storm Drain **Green Alley** 36" diameter **Dry Wells** 

**View Park** 





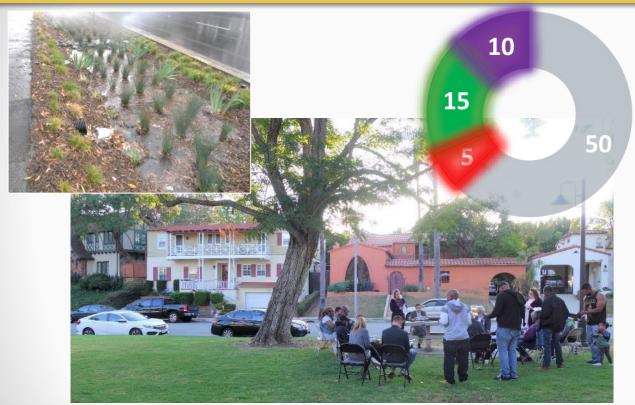


### **Water Quality**

- Stormwater Treatment Capacity:
   9.3 Acre-Feet (85<sup>th</sup> Percentile 24-Hour Storm) combined
- Ballona Creek Metals TMDL
  - 95% Reduction in Zinc
  - 94% Reduction in Lead







### **Community Investment**

Park and Alley Walking Paths

- Enhance Park Space
- Enhance Recreational Activities Alley Pavers and Vegetation
- Reduce Heat Island Effect
- Increase Vegetation

### **Nature Based Solutions**

**Natural Processes and Materials** 

- Bioswales
- Native Vegetation
   Removed Impermeable Area
  - Alley asphalt pavement replaced

## **Leveraging Funds**

- Prop 12 Grant \$1 million
- LA County General Fund



Public Works

### **Preliminary Cost Estimate and Schedule:**

Currently, In Design

Phase	Cost	Completion
Planning & Design	\$ 1,500,000	Mid 2021
Construction	\$ 7,600,000	Early 2022
Total Project Cost Estimate	\$ 9,100,000	

<b>SCW Request</b>	FY
\$1.40 M	2020-21
\$3.15 M	2021-22
\$4.55 M	







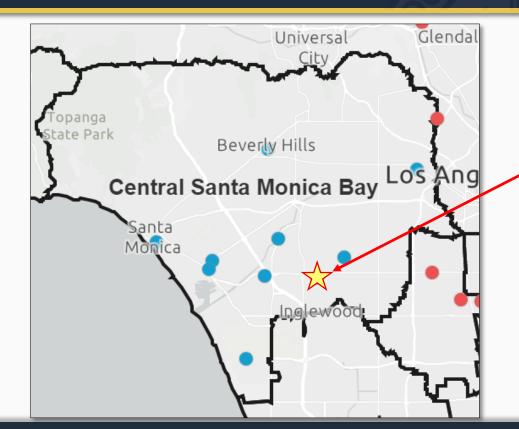
Contact Information:
Paul Choy
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Los Angeles County Public Works
Armando D'Angelo

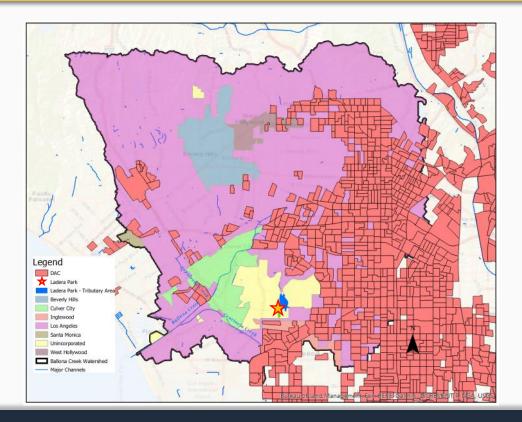
### **Location**



Ladera Park Stormwater Improvements Project



### Location



- Ballona Creek Watershed
- Located in the Unincorporated Community of Ladera Heights
- 110-acre Tributary Watershed



## **Project At A Glance**



- Community Enhancements
- Environmental Enhancements

- Offset Potable Water Demand
- Improved Water Quality



### **Project Summary**













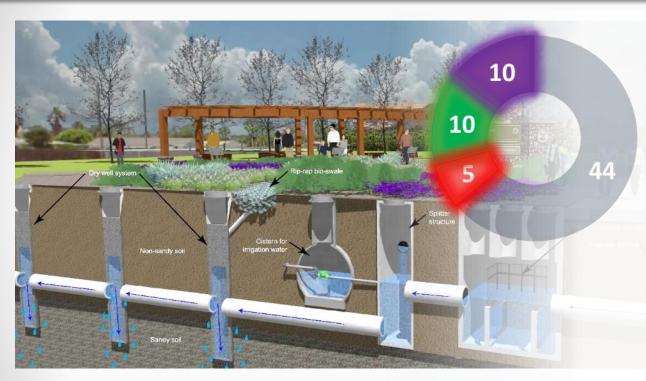




### **Water Quality**

- Stormwater Treatment Capacity:
   5.1 Acre-Feet (85<sup>th</sup> Percentile 24-Hour Storm)
- Address pollutants such as Bacteria, Metals, Toxics, Sediments, and Trash
- Ballona Creek Metals TMDL
  - 94% Reduction in Zinc
  - 93% Reduction in Lead





### **Community Investment**

Enhance Park Space and Recreation

- Walking Path
- Increase Vegetation
- Demonstration Garden
- Educational Signage
- Covered Seating Area
- Reduced Heat Island Effect

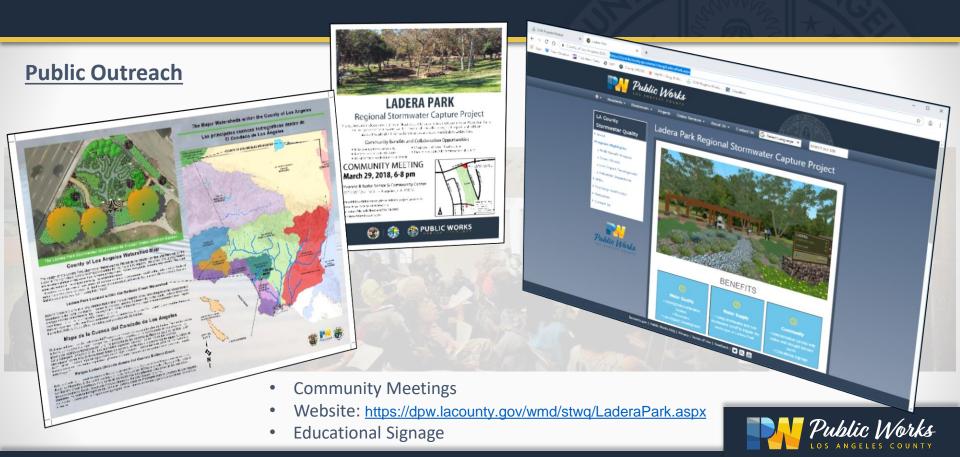
### **Nature Based Solutions**

**Natural Processes and Materials** 

- Bioswales
- Native, Drought Tolerant Landscaping

## **Leveraging Funds**

- Prop 84 Grant \$3.17 Million
- LA County General Fund





## **Cost Estimate and Schedule:**

Currently, In Construction

Phase	Cost	Completion
Planning & Design	\$ 1,480,000	January 2019
Construction	\$ 5,650,000	April 2020
Total Project Cost Estimate	\$ 7,130,000	

SCW Request	FY
\$2.0 M	2020-21
\$2.0 M	



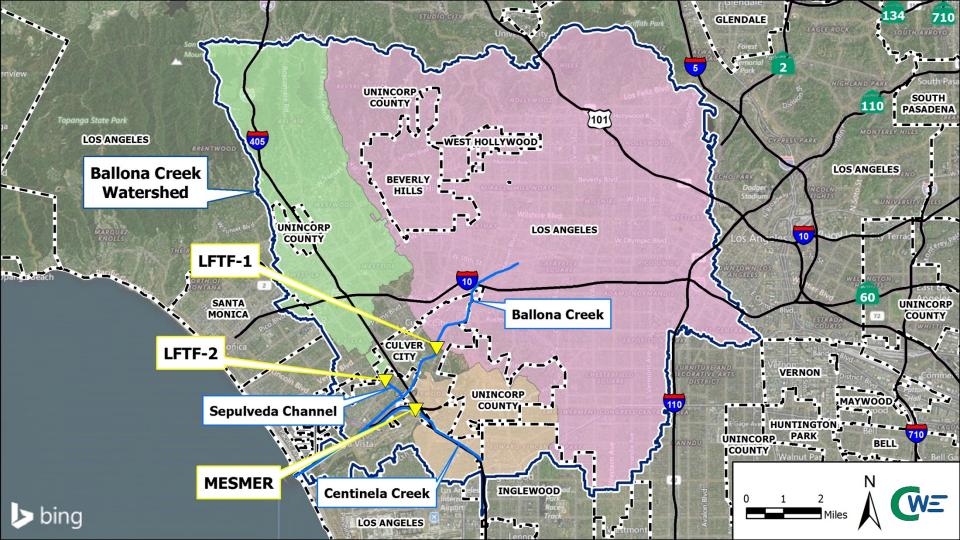


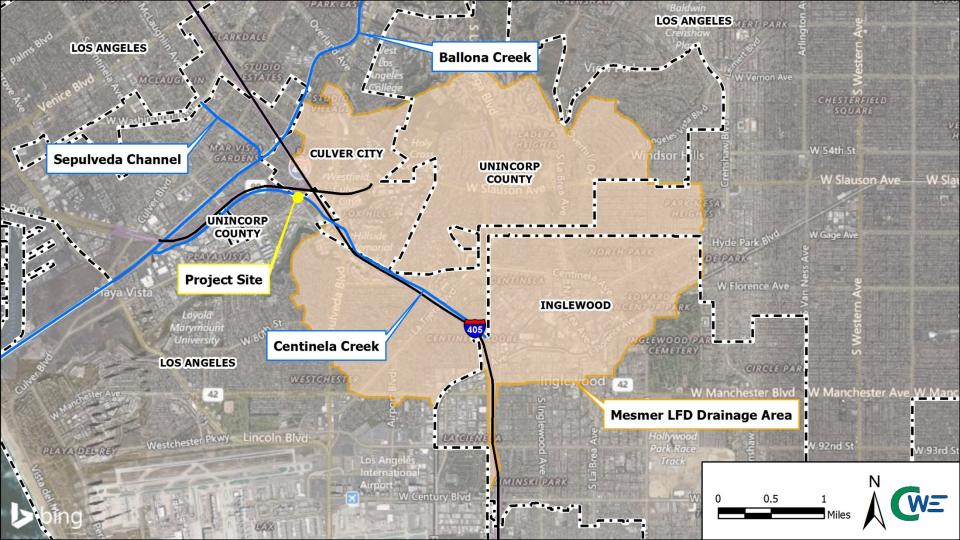


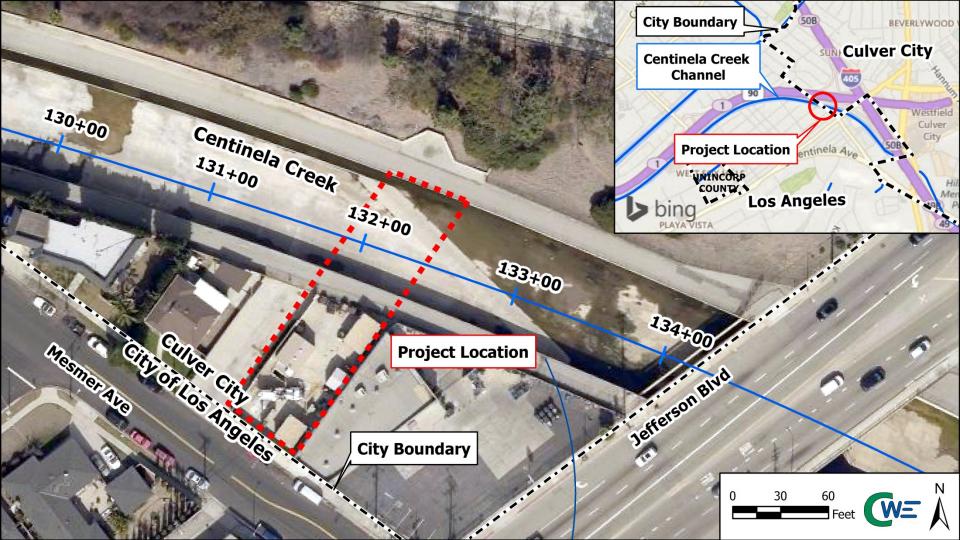
Armando D'Angelo adangelo@pw.lacounty.gov (626) 458-4336











# What is the Project?

Divert dry-weather runoff from channel

Pump flows to existing Mesmer pump station Pump flows to existing sanitary sewer

Flows to be treated at existing water reclamation plant

System Capacity: 1.55 cfs

Average Inflow: 0.99 cfs



### Water Quality

#### **Capture**

Goal to capture 100% of dry-weather flows

#### Capture Area

6,288 acres

Includes Cities of Culver City, Inglewood, and Los Angeles; County of Los Angeles; and LACFCD

## Water Supply







39+ million5-gallon bottles

300 Olympic swimming pools

1.5 Rose Bowls

Annual capture (600.9 acre-feet/year)



Treated at Hyperion for beneficial use

### Other Benefits





#### Outreach

Public meetings throughout CEQA process

#### **Local Support**

Support from Ballona Creek Renaissance

### Schedule

Milestone	Anticipated Completion Date	
Design	June 2020	
Permitting	December 2020	
Start Construction	May 2021	
Complete Construction	September 2021	
Start O&M	September 2021	

Estimated Project Expenses		
Planning and Design	\$250,000	
Estimated Construction	\$1,550,000	
Total Estimated Project Expenses	\$1,800,000	

Annual Cost Breakdown		
Annual Maintenance Cost	\$50,400	
Annual Operation Cost	\$50,000	
Annual Monitoring Cost	\$10,000	
Annual Costs (50-year Life Span)	\$110,400	
Module Generated Life-Cycle Cost	\$4,448,927	
Module Generated Annualized Cost	\$185,419	

Estimated Project Expenses		
Funding Source	FY 2020-2021	FY 2021-2022
Safe Clean Water Program Funds	\$237,500	\$712,500
Leveraged Funds	\$150,000	\$450,000

Leveraged Construction Funds		
Proposition 1 IRWM Grant	\$850,000	
Total Leveraged Funds	\$850,000	
Total Leveraged Funds for Construction	\$600,000	

### Contact



Kim Braun

**Environmental Programs Division Manager** 

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Kim.Braun@culvercity.org

# Washington Boulevard Stormwater and Urban Runoff Diversion Project



City Lead: Kim Braun, Culver City Presented by: Katie Harrel, CWE







### What is the Project?

Divert stormwater and urban runoff from storm drain

Pretreat flows

Pump flows to subsurface storage system Divert flows to sanitary sewer and offset median irrigation

24-hour capacity: 2.96 acre-feet

Annual capture: 25.9 acre-feet



## Water Quality

#### Capture/Cost

24-hour capacity: 2.96 acre-feet Cost effectiveness = 2.96 AF/\$7.315 M = 0.405

#### **Load Reduction**

> 80% load reduction for total lead and total copper using Method 2 (% load reduction)

# Water Supply

Annual capture (25.4 acre-feet/year)

Median irrigation

Treated at Hyperion for beneficial use

### Community







Reduce heat island with new medians



### Other Benefits







#### Nature-Based Solutions

Native landscape (9,000 ft<sup>2</sup>) on Glencoe and medians

#### Outreach

4 public meetings
Meetings with
businesses and
stakeholders

#### **Local Support**

Support from Heal the Bay Partnership with Costco

### Schedule

Milestone	Anticipated Completion Date	
Permitting	April 2020	
Design	May 2020	
Award Construction Contract	October 2020	
Start Construction	January 2021	
Complete Construction	November 2021	

Estimated Project Expenses		
Planning and Design	\$500,679	
Estimated Construction	\$7,315,000	
Total Estimated Project Expenses	\$7,815,679	

Annual Cost Breakdown		
Annual Maintenance Cost	\$63,840	
Annual Operation Cost	\$50,000	
Annual Monitoring Cost	\$10,000	
Annual Costs (50-year Life Span)	\$123,840	
Module Generated Life-Cycle Cost	\$10,787,084	
Module Generated Annualized Cost	\$449,576	

Estimated Project Expenses		
Funding Source	FY 2020-2021	FY 2021-2022
Safe Clean Water Program Funds	\$1,800,000	\$1,800,000
Leveraged Funds	\$1,857,500	\$1,857,500

Leveraged Construction Funds		
Washington Boulevard CIP	\$1,603,000	
LA County Open Space & Park Grant Funds	\$767,000	
Costco Wholesale Corporation	\$1,345,000	
Total Leveraged Funds	\$3,715,000	

### Contact



Kim Braun

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